

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**South Ripley Com Sch Corp (6865)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$4,267,244	\$4,171,294	\$4,201,639	\$4,051,207	-1.3%	-3.6%
Instruction Services	311	\$673,383	\$685,156	\$673,703	\$708,700	1.3%	5.2%
Group Health Insurance	222	\$408,539	\$430,211	\$404,698	\$491,659	4.7%	21.5%
Social Security Certified	212	\$309,716	\$303,255	\$306,736	\$299,870	-0.8%	-2.2%
Non - Certified Salaries	120	\$299,398	\$287,034	\$273,284	\$259,759	-3.5%	-4.9%
Teacher Retirement Fund, After 7-1-95	216	\$203,974	\$208,013	\$207,237	\$234,983	3.6%	13.4%
Other Employee Benefits	241 - 290	\$140,556	\$156,518	\$142,626	\$221,974	12.1%	55.6%
Computer Hardware	741	\$89,936	\$120,788	\$228,601	\$219,990	25.1%	-3.8%
Other Purchased Services	593	\$0	\$61,250	\$80,000	\$156,091	NA	95.1%
Textbooks	630	\$78,240	\$90,382	\$75,106	\$100,233	6.4%	33.5%
Operational Supplies	611	\$87,177	\$83,994	\$65,922	\$82,704	-1.3%	25.5%
Other Group Insurance Authorized by Statute	224	\$83,453	\$82,102	\$76,351	\$75,932	-2.3%	-0.5%
Professional Development	748	\$3,500	\$5,105	\$8,250	\$68,000	109.9%	724.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$73,915	\$69,509	\$72,009	\$57,739	-6.0%	-19.8%
Pre-2008 Object Code - Temporary Salaries	130	\$57,323	\$52,320	\$51,132	\$46,745	-5.0%	-8.6%
Awards	875	\$0	\$0	\$141	\$44,701	NA	31540.1%
Library Books	640	\$49,299	\$28,677	\$41,598	\$43,774	-2.9%	5.2%
Travel	580	\$21,135	\$24,304	\$37,920	\$36,727	14.8%	-3.1%
Public Employees Retirement Fund	214	\$34,561	\$35,727	\$35,609	\$36,101	1.1%	1.4%
Social Security Noncertified	211	\$25,883	\$24,229	\$22,864	\$22,445	-3.5%	-1.8%
Other Supplies and Materials	615, 660 - 689	\$11,971	\$17,545	\$3,811	\$14,426	4.8%	278.5%
Severance/Early Retirement Pay	213	\$8,000	\$25,500	\$22,491	\$14,000	15.0%	-37.8%
Group Life Insurance	221	\$7,944	\$7,522	\$9,145	\$9,400	4.3%	2.8%
Equipment	730	\$19,053	\$13,674	\$10,080	\$9,071	-16.9%	-10.0%
Periodicals	650	\$5,246	\$10,393	\$8,670	\$5,869	2.8%	-32.3%
Rentals	440	\$1,317	\$1,269	\$2,444	\$1,540	4.0%	-37.0%
Other Technology Hardware	746	\$14,824	\$0	\$0	\$1,391	-44.7%	NA
Repairs and Maintenance Services	430	\$1,847	\$1,089	\$1,300	\$1,010	-14.0%	-22.3%
Unemployment Insurance	230	\$4,248	\$333	\$0	\$418	-44.0%	NA
Other Professional and Technical Services	319	\$0	\$1,140	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$471	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$6,981,682</b>	<b>\$6,998,334</b>	<b>\$7,063,838</b>	<b>\$7,316,459</b>	<b>1.2%</b>	<b>3.6%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$505,339	\$513,005	\$521,362	\$548,079	2.1%	5.1%
Non - Certified Salaries	120	\$156,810	\$161,085	\$160,215	\$169,855	2.0%	6.0%
Group Health Insurance	222	\$117,238	\$113,862	\$110,961	\$114,185	-0.7%	2.9%
Pupil Services	313	\$43,192	\$42,282	\$45,896	\$44,054	0.5%	-4.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$38,441	\$38,705	\$39,438	\$40,516	1.3%	2.7%
Other Employee Benefits	241 - 290	\$24,775	\$25,725	\$26,147	\$27,880	3.0%	6.6%
Public Employees Retirement Fund	214	\$21,315	\$22,737	\$25,513	\$26,718	5.8%	4.7%
Other Purchased Services	593	\$21,481	\$19,500	\$15,876	\$22,587	1.3%	42.3%
Teacher Retirement Fund, After 7-1-95	216	\$18,359	\$18,943	\$19,498	\$20,604	2.9%	5.7%
Social Security Noncertified	211	\$13,750	\$13,804	\$13,266	\$13,833	0.2%	4.3%
Other Group Insurance Authorized by Statute	224	\$13,601	\$14,208	\$14,325	\$13,348	-0.5%	-6.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,915	\$9,978	\$7,557	\$12,210	5.3%	61.6%
Travel	580	\$4,245	\$4,204	\$4,587	\$9,129	21.1%	99.0%
Operational Supplies	611	\$11,273	\$7,573	\$8,220	\$7,577	-9.5%	-7.8%
Group Life Insurance	221	\$2,520	\$2,520	\$2,835	\$2,940	3.9%	3.7%
Computer Hardware	741	\$509	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$1,002,763</b>	<b>\$1,008,130</b>	<b>\$1,015,697</b>	<b>\$1,073,514</b>	<b>1.7%</b>	<b>5.7%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,098,200	\$1,153,479	\$1,125,612	\$1,156,736	1.3%	2.8%
Vehicles	731	\$232,888	\$120,998	\$0	\$745,269	33.7%	NA
Food Purchases	614	\$278,148	\$282,760	\$274,026	\$310,402	2.8%	13.3%
Heating and Cooling for Buildings - Electricity	621	\$241,550	\$252,924	\$276,131	\$291,421	4.8%	5.5%
Student Transportation Services	510	\$204,979	\$207,355	\$207,846	\$206,699	0.2%	-0.6%
Repairs and Maintenance Services	430	\$195,066	\$247,985	\$185,084	\$188,292	-0.9%	1.7%
Group Health Insurance	222	\$158,189	\$143,877	\$142,688	\$130,136	-4.8%	-8.8%
Public Employees Retirement Fund	214	\$92,937	\$106,599	\$117,388	\$118,148	6.2%	0.6%
Certified Salaries	110	\$97,220	\$93,510	\$101,639	\$104,683	1.9%	3.0%
Insurance	520	\$59,796	\$76,867	\$86,139	\$91,753	11.3%	6.5%
Social Security Noncertified	211	\$80,828	\$84,984	\$83,010	\$85,038	1.3%	2.4%
Gasoline and Lubricants	613	\$90,472	\$94,330	\$94,502	\$82,322	-2.3%	-12.9%
Heating and Cooling for Buildings - Gas	622	\$43,813	\$49,561	\$57,518	\$58,601	7.5%	1.9%
Operational Supplies	611	\$62,687	\$54,691	\$55,523	\$57,519	-2.1%	3.6%
Equipment	730	\$613	\$5,158	\$343	\$42,937	189.3%	12410.4%
Workers Compensation Insurance	225	\$28,423	\$34,243	\$38,687	\$35,688	5.9%	-7.8%
Computer Hardware	741	\$0	\$14,385	\$60,568	\$34,196	NA	-43.5%
Dues and Fees	810	\$16,200	\$23,391	\$25,565	\$31,539	18.1%	23.4%
Other Professional and Technical Services	319	\$8,154	\$6,625	\$7,560	\$31,328	40.0%	314.4%
Other Employee Benefits	241 - 290	\$33,606	\$27,174	\$31,156	\$25,947	-6.3%	-16.7%
Other Group Insurance Authorized by Statute	224	\$24,091	\$24,708	\$24,291	\$21,987	-2.3%	-9.5%
Other Supplies and Materials	615, 660 - 689	\$19,416	\$18,708	\$20,870	\$17,865	-2.1%	-14.4%
Board Member Compensation	115	\$15,800	\$18,200	\$14,450	\$15,300	-0.8%	5.9%
Telephone	531	\$17,210	\$16,930	\$14,514	\$14,976	-3.4%	3.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
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Water and Sewage	411	\$20,238	\$18,496	\$18,754	\$13,612	-9.4%	-27.4%
Board of Education Services	318	\$24,490	\$16,755	\$13,505	\$9,523	-21.0%	-29.5%
Social Security Certified	212	\$7,776	\$7,202	\$8,024	\$8,302	1.7%	3.5%
Removal of Refuse and Garbage	412	\$8,739	\$8,806	\$8,921	\$8,027	-2.1%	-10.0%
Travel	580	\$10,331	\$12,497	\$14,132	\$7,263	-8.4%	-48.6%
Printing and Binding	550	\$7,408	\$5,276	\$7,246	\$6,952	-1.6%	-4.1%
Tires and Repairs	612	\$11,108	\$4,648	\$3,679	\$5,817	-14.9%	58.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,187	\$3,416	\$4,072	\$3,893	34.6%	-4.4%
Group Life Insurance	221	\$2,748	\$2,730	\$2,952	\$2,898	1.3%	-1.8%
Other Public or Private Utility Services	419	\$0	\$270	\$569	\$578	NA	1.6%
Miscellaneous Objects	876 - 899	\$250	\$250	\$250	\$250	0.0%	0.0%
Teacher Retirement Fund, After 7-1-95	216	\$10,488	\$763	\$149	\$210	-62.4%	41.1%
Textbooks	630	\$1,399	\$1,207	\$245	\$56	-55.2%	-77.1%
Improvements Other Than Buildings	715	\$201	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$8,985	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$3,215,633</b>	<b>\$3,241,757</b>	<b>\$3,127,608</b>	<b>\$3,966,161</b>	<b>5.4%</b>	<b>26.8%</b>
<b>Non Operational</b>							
Construction Services	450	\$1,742,488	\$1,415,000	\$1,540,000	\$1,540,000	-3.0%	0.0%
Equipment	730	\$118,168	\$116,866	\$38,675	\$134,616	3.3%	248.1%
Certified Salaries	110	\$104,979	\$102,253	\$100,387	\$108,784	0.9%	8.4%
Repairs and Maintenance Services	430	\$50,966	\$64,263	\$40,178	\$89,820	15.2%	123.6%
Land and Easements	710	\$23,213	\$0	\$34,274	\$70,326	31.9%	105.2%
Social Security Certified	212	\$7,814	\$7,805	\$7,677	\$8,322	1.6%	8.4%
Teacher Retirement Fund, After 7-1-95	216	\$4,421	\$3,960	\$3,527	\$4,180	-1.4%	18.5%
Rentals	440	\$1,235	\$1,419	\$2,476	\$3,476	29.5%	40.4%
Public Employees Retirement Fund	214	\$630	\$1,438	\$1,922	\$2,159	36.1%	12.3%
Operational Supplies	611	\$1,173	\$784	\$515	\$691	-12.4%	34.2%
Awards	875	\$600	\$1,000	\$500	\$500	-4.5%	0.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$505	\$584	\$473	\$476	-1.5%	0.5%
Other Employee Benefits	241 - 290	\$88	\$293	\$51	\$188	21.1%	269.8%
Travel	580	\$0	\$0	\$389	\$175	NA	-55.0%
Buildings	720	\$0	\$1,200	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$2,056,279</b>	<b>\$1,716,866</b>	<b>\$1,771,044</b>	<b>\$1,963,712</b>	<b>-1.1%</b>	<b>10.9%</b>
<b>Grand Total</b>		<b>\$13,256,356</b>	<b>\$12,965,087</b>	<b>\$12,978,187</b>	<b>\$14,319,845</b>	<b>1.9%</b>	<b>10.3%</b>