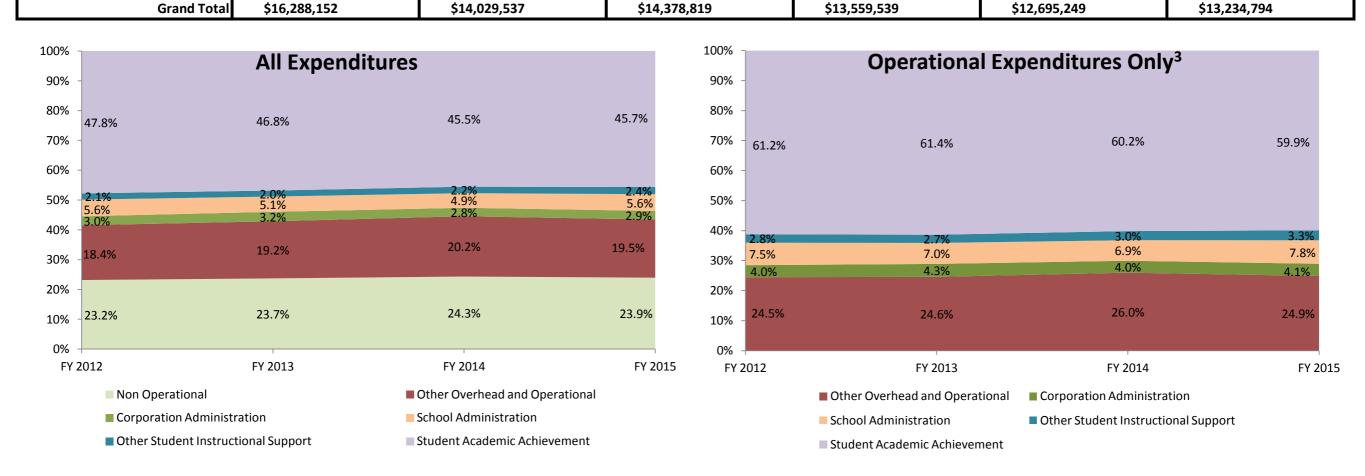
School Corporation Expenditures by Account Biannual Financial Report Data South Putnam Community Schools (6705)

	Instructional Expenditures											
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,897,437	42.3%	\$6,869,282	49.0%	\$6,869,359	47.8%	\$6,348,956	46.8%	\$5,778,727	45.5%	\$6,041,903	45.7%
Student Instructional Support	\$1,399,099	8.6%	\$1,096,738	7.8%	\$1,106,290	7.7%	\$968,402	7.1%	\$899,069	7.1%	\$1,059,458	8.0%
Total	\$8,296,536	50.9%	\$7,966,020	56.8%	\$7,975,649	55.5%	\$7,317,357	54.0%	\$6,677,796	52.6%	\$7,101,361	53.7%

Non Instructional Expenditures												
	FY 2006	5 ¹	FY 2009) ²	FY 201	2	FY 201	.3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,094,371	19.0%	\$3,012,665	21.5%	\$3,073,559	21.4%	\$3,026,805	22.3%	\$2,928,962	23.1%	\$2,963,749	22.4%
Non Operational	\$4,897,245	30.1%	\$3,050,852	21.7%	\$3,329,612	23.2%	\$3,215,377	23.7%	\$3,088,490	24.3%	\$3,169,685	23.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,991,616	49.1%	\$6,063,517	43.2%	\$6,403,170	44.5%	\$6,242,182	46.0%	\$6,017,452	47.4%	\$6,133,434	46.3%



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		South Putnam Commun					Per	rcent Chang	je
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic	Achievement						
11100	Regular Programs	Elementary	\$1,812,689 \$1,207,061	\$2,937,871	\$1,955,683	\$2,033,761	12.2%	-30.8%	4.0%
11300 11355	Regular Programs Regular Programs	High School High School Acad Honors High Ability Students	\$1,297,061 \$27,000	\$2,112,412 \$18,634	\$2,268,591 \$23,535	\$2,200,265 \$60,046	69.6% 122.4%	4.2% 222.2%	-3.0% 155.1%
11355	Regular Programs	High School - Acad. Honors High Ability Students Vocational Education - Agriculture A	\$72,780	\$120,922	\$25,555 \$58,904	\$64,948	-10.8%	-46.3%	10.3%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$32,824	\$48,989	\$50,909	\$60,335	83.8%	23.2%	18.5%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$126	\$0	\$0	\$0	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$2,297	\$1,448	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,386	\$219	\$125	\$7,140	32.6%	3162.7%	5616.6%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$18,003	\$1,698	\$1,381	NA	-92.3%	-18.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$42,306	\$0	\$0	NA	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$8,112	\$8,764	NA	NA	8.0%
12350	Special Programs	Physical Impairment - Homebound	\$1,935	\$3,518	\$0 ¢r1 022	\$0 درج درج	NA	NA C 494	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$0 \$0	\$61,615 ¢5,605	\$51,922 \$2,675	\$57,663	NA	-6.4%	11.1%
12420 12510	Special Programs Special Programs	Emotional Disabilities - All Others Culturally Different - Communication Disorders	\$0 \$40	\$5,605 \$55	\$3,675 \$0	\$4,401 \$0	NA NA	-21.5% NA	19.7% NA
12510	Special Programs	Culturally Different - Compensatory	\$0	\$25 \$25	\$0 \$0	\$0 \$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$208,601	\$401,205	\$409,751	\$439,517	110.7%	9.5%	7.3%
12810	Special Programs	Special Education Preschool	\$39,584	\$30,008	\$3,675	\$25,225	-36.3%	-15.9%	586.4%
14300	Summer School Programs	High School	\$20,073	\$28,645	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$14,368	\$27,624	\$4,856	\$7 <i>,</i> 654	-46.7%	-72.3%	57.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$215,947	\$261,765	\$260,768	\$230,004	6.5%	-12.1%	-11.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$525 <i>,</i> 889	(\$3)	\$0	\$0	NA	NA	NA
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$0	\$190,324	\$52,556	\$145,189	NA	-23.7%	176.3%
22220	Instruction	Library/Media Services - School Library	\$76,761	\$71,920	\$65,343	\$13,815	-82.0%	-80.8%	-78.9%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$221,296	\$86,774	\$159,935	\$175,927	-20.5%	102.7%	10.0%
22330	Instruction	Instruc. Related Tech Systems Analysis and Planning	\$0	\$0	\$0	\$16,000	NA	NA	NA
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$49,226	\$9,700	\$13,120	NA	-73.3%	35.3%
22360	Instruction	Instruc. Related Tech Network Support	\$1,737	\$179,124	\$295,647	\$346,892	19872.2%	93.7%	17.3%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$325	\$60	NA 22.0%		-81.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$133,321	\$136,256	\$58,647	\$90,637	-32.0%	-33.5%	54.5%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$47,849	\$6,560	\$4,223	\$9,070	-81.0%	38.3%	114.8%
25590 26497	Central Services NA	Textbks. for Rent/Resale - Other Textbk. Resale Services Teachers Retir. Fund - 07 Acct. Code	\$0 \$232,088	\$28,233 \$0	\$30,148 \$0	\$30,089 \$0	NA NA	6.6% NA	0.2%- -0.2%
20137			<i>¥232)</i> 000	ΨC	Ϋ́	φo			
	Student	Academic Achievement Total	\$4,989,651	\$6,869,282	\$5,778,727	\$6,041,903	21.1%	-12.0%	4.6%
		Student Instructio	onal Support						
21190	Students	Attend. & Social Work Serv Other	\$4,000	\$2,000	\$6,500	\$6 <i>,</i> 500	62.5%	225.0%	0.0%
21210	Students	Guidance Services - Service Area Direction	\$2,025	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$234,045	\$230,428	\$153,417	\$192,542	-17.7%	-16.4%	25.5%
21290	Students	Guidance Services - Other Guidance Services	\$1,771	\$2,409	\$55	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$61,362	\$90,254	\$114,937	\$117,574	91.6%	30.3%	2.3%
21390	Students	Health Services - Other Health Services	\$0	\$2,785	\$822	\$152	NA	-94.5%	-81.5%
21990	Students	Other Support Services Students - Other Student Services	\$6,091	\$2,500	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$707,232	\$766,258	\$623,338	\$742,690	5.0%	-3.1%	19.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$104	\$0	\$O	NA	NA	NA
	Studen	t Instructional Support Total	\$1,016,527	\$1,096,738	\$899,069	\$1,059,458	4.2%	-3.4%	17.8%
		Overhead and O	nerational						
23110	General Administration	Board of Education - Service Area Direction	\$89,242	\$38,479	\$21,551	\$22,284	-75.0%	-42.1%	3.4%
23160	General Administration	Board of Education - Promotion Expenses	\$200	\$738	\$1,219	\$2,095	946.6%	184.1%	71.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$207,253	\$296,709	\$306,077	\$317,961	53.4%	7.2%	3.9%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$86,040	\$17.481	\$16.217	\$17,440	-79.7%	-0.2%	7.5%

		South Putnam Commun					Pei	rcent Chang	je
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic							
11100	Regular Programs	Elementary	\$1,812,689	\$2,937,871	\$1,955,683	\$2,033,761	12.2%	-30.8%	4.0%
11300	Regular Programs	High School	\$1,297,061	\$2,112,412	\$2,268,591	\$2,200,265	69.6%	4.2%	-3.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$27,000 \$27,700	\$18,634	\$23,535 \$58,004	\$60,046 \$64,048	122.4%	222.2% -46.3%	155.1% 10.3%
11410 11450	Regular Programs	Vocational Education - Agriculture A Vocational Education - Consumer and Homemaking	\$72,780 \$32,824	\$120,922 \$48,989	\$58,904 \$50,909	\$64,948 \$60,335	-10.8% 83.8%	-40.5%	10.5%
11450	Regular Programs Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$32,824	\$48,989	\$50,909 \$0	\$00,333 \$0	83.870 NA	23.2% NA	18.37 NA
11630	Regular Programs	Alternative Education Programs - High School	\$2,297	\$0 \$1,448	\$0 \$0	\$0 \$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,386	\$219	\$125	\$7,140	32.6%	3162.7%	5616.6%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$18,003	\$1,698	\$1,381	NA	-92.3%	-18.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$42,306	\$0	\$0	NA	NA	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$8,112	\$8,764	NA	NA	8.0%
12350	Special Programs	Physical Impairment - Homebound	\$1,935	\$3,518	\$0	\$0	NA	NA	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$61,615	\$51,922	\$57,663	NA	-6.4%	11.1%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$5 <i>,</i> 605	\$3 <i>,</i> 675	\$4,401	NA	-21.5%	19.7%
12510	Special Programs	Culturally Different - Communication Disorders	\$40	\$55	\$0	\$0	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$0	\$25	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$208,601	\$401,205	\$409,751	\$439,517	110.7%	9.5%	7.3%
12810	Special Programs	Special Education Preschool	\$39,584	\$30,008	\$3,675	\$25,225	-36.3%	-15.9%	586.4%
14300	Summer School Programs	High School	\$20,073	\$28,645	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$14,368	\$27,624	\$4,856	\$7,654	-46.7%	-72.3%	57.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$215,947	\$261,765	\$260,768	\$230,004	6.5%	-12.1%	-11.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$525 <i>,</i> 889	(\$3)	\$0	\$0	NA	NA	NA
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$0	\$190,324	\$52,556	\$145,189	NA	-23.7%	176.3%
22220	Instruction	Library/Media Services - School Library	\$76,761	\$71,920	\$65,343	\$13,815	-82.0%	-80.8%	-78.9%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$221,296	\$86,774	\$159,935	\$175,927	-20.5%	102.7%	10.0%
22330	Instruction	Instruc. Related Tech Systems Analysis and Planning	\$0	\$0	\$0	\$16,000	NA	NA	NA
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$49,226	\$9,700	\$13,120	NA	-73.3%	35.3%
22360	Instruction	Instruc. Related Tech Network Support	\$1,737	\$179,124	\$295,647	\$346,892	19872.2%	93.7%	17.3%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$325	\$60	NA	NA	-81.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$133,321	\$136,256	\$58,647	\$90,637	-32.0%	-33.5%	54.5%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$47,849	\$6,560	\$4,223	\$9,070	-81.0%	38.3%	114.8%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$28,233	\$30,148	\$30,089	NA	6.6%	-0.2%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$232,088	\$0	\$0	Ş0	NA	NA	NA
	Student	Academic Achievement Total	\$4,989,651	\$6,869,282	\$5,778,727	\$6,041,903	21.1%	-12.0%	4.6%
		Student Instructio	onal Support						
21190	Students	Attend. & Social Work Serv Other	\$4,000	\$2,000	\$6,500	\$6,500	62.5%	225.0%	0.0%
21210	Students	Guidance Services - Service Area Direction	\$2,025	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$234,045	\$230,428	\$153 <i>,</i> 417	\$192,542	-17.7%	-16.4%	25.5%
21290	Students	Guidance Services - Other Guidance Services	\$1,771	\$2,409	\$55	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$61,362	\$90,254	\$114,937	\$117,574	91.6%	30.3%	2.3%
21390	Students	Health Services - Other Health Services	\$0	\$2 <i>,</i> 785	\$822	\$152	NA	-94.5%	-81.5%
21990	Students	Other Support Services Students - Other Student Services	\$6,091	\$2,500	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$707,232	\$766,258	\$623,338	\$742,690	5.0%	-3.1%	19.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$104	\$0	\$0	NA	NA	NA
	Studen	t Instructional Support Total	\$1,016,527	\$1,096,738	\$899,069	\$1,059,458	4.2%	-3.4%	17.8%
		Overhead and O	norational						
23110	General Administration	Board of Education - Service Area Direction	\$89,242	\$38,479	\$21,551	\$22,284	-75.0%	-42.1%	3.4%
23160	General Administration	Board of Education - Promotion Expenses	\$200	\$738	\$1,219	\$2,095	946.6%	-42.1% 184.1%	71.9%
23100	General Administration	Executive Administration - Office of The Superintendent	\$207,253	\$296,709	\$306,077	\$317,961	53.4%	7.2%	3.9%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$86,040	\$17.481	\$16.217	\$17,440	-79.7%	-0.2%	7.5%

							Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic A	Achievement						
	Regular Programs	Elementary High School	\$1,812,689 \$1,207,061	\$2,937,871 \$2,112,412	\$1,955,683 \$2,268,501	\$2,033,761 \$2,200,265	12.2% 69.6%	-30.8% 4.2%	4.0 -3.0
	Regular Programs Regular Programs	High School High School - Acad. Honors High Ability Students	\$1,297,061 \$27,000	\$2,112,412 \$18,634	\$2,268,591 \$23,535	\$2,200,265 \$60,046	122.4%	4.2%	-5.0 155.1
	Regular Programs	Vocational Education - Agriculture A	\$72,780	\$120,922	\$58,904	\$64,948	-10.8%	-46.3%	10.3
	Regular Programs	Vocational Education - Consumer and Homemaking	\$32,824	\$48,989	\$50,909	\$60,335	83.8%	23.2%	18.5
	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$126	\$0	\$0	\$0	NA	NA	Ν
11630	Regular Programs	Alternative Education Programs - High School	\$2,297	\$1,448	\$0	\$0	NA	NA	Ν
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,386	\$219	\$125	\$7,140	32.6%	3162.7%	5616.6
	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$18,003	\$1,698	\$1,381	NA	-92.3%	-18.7
	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$42,306	\$0	\$0	NA	NA	1
	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$8,112	\$8,764	NA	NA	8.0
	Special Programs Special Programs	Physical Impairment - Homebound Emotional Disabilities - Full Time	\$1,935 \$0	\$3,518 \$61,615	\$0 \$51,922	\$0 \$57,663	NA NA	NA -6.4%	۲ 11.1
	Special Programs	Emotional Disabilities - All Others	\$0 \$0	\$5,605	\$3,675	\$4,401	NA	-0.4%	19.7
	Special Programs	Culturally Different - Communication Disorders	\$0 \$40	\$5,005	\$3,075 \$0	\$0	NA	-21.5% NA	۲.ULL ۱
	Special Programs	Culturally Different - Compensatory	\$0	\$25	\$0	\$0	NA	NA	Ν
	Special Programs	Learning Disability	\$208,601	\$401,205	\$409,751	\$439,517	110.7%	9.5%	7.3
12810	Special Programs	Special Education Preschool	\$39,584	\$30,008	\$3,675	\$25,225	-36.3%	-15.9%	586.4
14300	Summer School Programs	High School	\$20,073	\$28,645	\$0	\$0	NA	NA	٦
16200	Remediation	Preventive Remediation	\$14,368	\$27,624	\$4,856	\$7,654	-46.7%	-72.3%	57.6
	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$215,947	\$261,765	\$260,768	\$230,004	6.5%	-12.1%	-11.8
	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$525,889	(\$3)	\$0	\$0	NA	NA	1
	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$0	\$190,324	\$52,556	\$145,189	NA	-23.7%	176.3
-	Instruction	Library/Media Services - School Library	\$76,761	\$71,920	\$65,343	\$13,815	-82.0%	-80.8%	-78.9
	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$221,296	\$86,774	\$159,935	\$175,927	-20.5% NA	102.7% NA	10.0
	Instruction Instruction	Instruc. Related Tech Systems Analysis and Planning Instruc. Related Tech Systems Operations	\$0 \$0	\$0 \$49,226	\$0 \$9,700	\$16,000 \$13,120	NA	-73.3%	۸ 35.3
	Instruction	Instruc. Related Tech Network Support	\$0 \$1,737	\$179,124	\$295,647	\$346,892	19872.2%	93.7%	17.3
	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$1,737 \$0	\$17,5,124	\$325	\$60 \$60	NA	NA	-81.5
	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$133,321	\$136,256	\$58,647	\$90,637	-32.0%	-33.5%	54.5
	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$47,849	\$6,560	\$4,223	\$9,070	-81.0%	38.3%	114.8
	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$28,233	\$30,148	\$30,089	NA	6.6%	-0.2
	NA	Teachers Retir. Fund - 07 Acct. Code	\$232,088	\$0	\$0	\$0	NA	NA	Ν
	Student	Academic Achievement Total	\$4,989,651	\$6,869,282	\$5,778,727	\$6,041,903	21.1%	-12.0%	4.6
		Student Instructio	nal Support						
	Students	Attend. & Social Work Serv Other	\$4,000	\$2,000	\$6,500	\$6,500	62.5%	225.0%	0.0
	Students	Guidance Services - Service Area Direction	\$2,025	\$0	\$0	\$0	NA	NA	٩
	Students	Guidance Services - Counseling Services	\$234,045	\$230,428	\$153,417	\$192,542	-17.7%	-16.4%	25.5
21290	Students	Guidance Services - Other Guidance Services	\$1,771	\$2,409	\$55	\$0	NA 01 CM		1
24240	Students	Health Services - Nurse Services Health Services - Other Health Services	\$61,362	\$90,254	\$114,937 ¢822	\$117,574	91.6%	30.3%	2.3
			\$0	\$2,785	\$822	\$152	NA	-94.5% NA	-81.5
21390	Students		¢6 001		ćο	ćΛ			1
21390 21990	Students Students	Other Support Services Students - Other Student Services	\$6,091 \$707 232	\$2,500 \$766 258	\$0 \$623 338	\$0 \$742 690	NA 5.0%		191
21390 21990 24100	Students		\$6,091 \$707,232 \$0	\$2,500 \$766,258 \$104	\$0 \$623,338 \$0	\$0 \$742,690 \$0	NA 5.0% NA	-3.1% NA	
21390 21990 24100	Students Students School Administration School Administration	Other Support Services Students - Other Student Services Office of The Principal	\$707,232	\$766,258	\$623,338	\$742,690	5.0%	-3.1%	Ν
21390 21990 24100	Students Students School Administration School Administration	Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total	\$707,232 \$0 \$1,016,527	\$766,258 \$104	\$623,338 \$0	\$742,690 \$0	5.0% NA	-3.1% NA	Ν
21390 21990 24100 24900	Students Students School Administration School Administration	Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin.	\$707,232 \$0 \$1,016,527	\$766,258 \$104 \$1,096,738	\$623,338 \$0 \$899,069	\$742,690 \$0 \$1,059,458	5.0% NA	-3.1% NA	N 17.8
21390 21990 24100 24900 24900	Students Students School Administration School Administration Studen	Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total Overhead and Op	\$707,232 \$0 \$1,016,527 Derational	\$766,258 \$104	\$623,338 \$0	\$742,690 \$0	5.0% NA 4.2%	-3.1% NA -3.4%	N 17.8 3.4
21390 21990 24100 24900 24900 23110 23160	Students Students School Administration School Administration Studen General Administration	Other Support Services Students - Other Student Services Office of The Principal Other Support Services - School Admin. t Instructional Support Total Overhead and Op Board of Education - Service Area Direction	\$707,232 \$0 \$1,016,527 Derational \$89,242	\$766,258 \$104 \$1,096,738 \$38,479	\$623,338 \$0 \$899,069 \$21,551	\$742,690 \$0 \$1,059,458 \$22,284	5.0% NA 4.2% -75.0%	-3.1% NA -3.4% -42.1%	19.1 N 17.8 3.4 71.9 3.9

		South Futham Comm	inity Schools (6705)				Per	cent Chang	je
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account 25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,993	\$1,424	\$852	\$1,098	-63.3%	-22.9%	28.9%
25191	Central Services	Fiscal Services - Other - Petty Cash	\$375	\$266	\$852 \$0	\$95	-74.7%	-64.4%	28.970 NA
25192	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,155	\$200 \$911	\$4,291	\$5,065	338.6%	456.2%	18.0%
25195 25199	Central Services	Fiscal Services - Other - Other	\$1,155 \$0	\$2,495	\$133	\$7,284	558.0% NA	430.2 <i>%</i> 192.0%	5370.1%
25199 25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0 \$0	\$1,966	\$133 \$0	\$7,284 \$0	NA	192.078 NA	5570.170 NA
25890	Central Services	Other Technology Services	\$0 \$0	\$6,840	\$0 \$10,760	\$0 \$11,140	NA	62.9%	3.5%
25890 26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$55,122	\$62,721	\$63,081	\$68,784	24.8%	9.7%	9.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$686,980	\$964,917	\$789,666	\$807,350	24.8% 17.5%	-16.3%	2.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$9,535	\$9,679	\$14,616	\$54,536	471.9%	463.5%	273.1%
26300 26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$267,473	\$206,350 \$206,350	\$149,730	\$103,757	-61.2%	403.3 <i>%</i> -49.7%	-30.7%
26400 26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,691	\$200,330	\$149,730 \$0	\$103,737	-01.2% NA	-49.7% NA	-30.77 NA
26495 26499		Other - 2007 Account Code			\$0 \$0		NA	NA	NA
	Category not Specified		\$54,929	\$0 \$04 240	-	ېن د 100 مم			
26700	Oper. & Maint. of Plant Serv.	Insurance Service Area Direction	\$53,518	\$94,349	\$108,577	\$100,006	86.9%	6.0%	-7.9%
27010	Student Transportation	Service Area Direction	\$45,103 \$285.055	\$67,018 \$472,026	\$69,222	\$97,026	115.1%	44.8%	40.2%
27100	Student Transportation	Vehicle Operation	\$285,955	\$472,926	\$426,202	\$357,911 \$3,272	25.2%	-24.3%	-16.0%
27200	Student Transportation	Monitoring Services	\$2,741	\$1,060	\$1,801	\$2,272	-17.1%	114.4%	26.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$217,205	\$238,400	\$253,470	\$294,556	35.6%	23.6%	16.2%
27400	Student Transportation	Purchase of School Buses	\$116,927	\$0	\$189,329	\$205,874	76.1%	NA	8.7%
27500	Student Transportation	Insurance on Buses	\$21,716	\$20,028	\$7,999	\$14,450	-33.5%	-27.9%	80.6%
	Student Transportation	Contracted Transportation Services	\$808	\$0	\$7,232	\$9,214	1039.7%	NA	27.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$11,348	\$1,481	\$1,194	NA	-89.5%	-19.4%
31100	Food Services Operations	Service Area Direction	\$18,331	\$35,297	\$37,903	\$38,885	112.1%	10.2%	2.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$143,795	\$171,256	\$156,347	\$148,617	3.4%	-13.2%	-4.9%
31400	Food Services Operations	Food Purchases	\$232,856	\$286,339	\$269,647	\$258 <i>,</i> 873	11.2%	-9.6%	-4.0%
31900	Food Services Operations	Other Food Services	\$3,195	\$3,670	\$21,559	\$15,982	400.3%	335.4%	-25.9%
	Over	head and Operational Total	\$2,606,138	\$3,012,665	\$2,928,962	\$2,963,749	13.7%	-1.6%	1.2%
	Over	neau anu Operational Total	\$2,000,138	JJ,012,00 J	<i>\$2,328,382</i>	γ 2 ,30 3 ,7 4 3	13.7/0	-1.0/0	1.2/0
_	Uver			<i>43,012,003</i>	<i>¥_,3_0,302</i>	<i>42,303,743</i>	13.7/0	-1.076	1.2/0
33300		Non Ope	rational						
33300 33400	Category not Specified	Non Ope Civic Services	rational \$0	\$3,202	\$0	\$0	NA	NA	NA
33400	Category not Specified Category not Specified	Non Ope Civic Services Athletic Coaches	rational \$0 \$26,438	\$3,202 \$35,654	\$0 \$76,280	\$0 \$63,328	NA 139.5%	NA 77.6%	NA -17.0%
33400 33990	Category not Specified Category not Specified Other Community Services	Non Ope Civic Services Athletic Coaches Other	rational \$0 \$26,438 \$864	\$3,202 \$35,654 \$223	\$0 \$76,280 \$0	\$0 \$63,328 \$0	NA 139.5% NA	NA 77.6% NA	NA -17.0% NA
33400 33990 43000	Category not Specified Category not Specified Other Community Services Category not Specified	Non Ope Civic Services Athletic Coaches Other Professional Services	rational \$0 \$26,438 \$864 \$80,719	\$3,202 \$35,654 \$223 \$50,781	\$0 \$76,280 \$0 \$59,474	\$0 \$63,328 \$0 \$49,845	NA 139.5% NA -38.2%	NA 77.6% NA -1.8%	NA -17.0% NA -16.2%
33400 33990 43000 45100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr.	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv.	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770	\$3,202 \$35,654 \$223 \$50,781 \$107,024	\$0 \$76,280 \$0 \$59,474 \$37,359	\$0 \$63,328 \$0 \$49,845 \$176,537	NA 139.5% NA -38.2% -91.2%	NA 77.6% NA -1.8% 65.0%	NA -17.0% NA -16.2% 372.5%
33400 33990 43000 45100 45200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0	NA 139.5% NA -38.2% -91.2% NA	NA 77.6% NA -1.8% 65.0% NA	NA -17.0% NA -16.2% 372.5% NA
33400 33990 43000 45100 45200 45500	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip.	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814	NA 139.5% NA -38.2% -91.2% NA -98.5%	NA 77.6% NA -1.8% 65.0% NA -25.5%	NA -17.0% NA -16.2% 372.5% NA NA
33400 33990 43000 45100 45200 45500 47000	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2%	NA -17.0% NA -16.2% 372.5% NA NA -68.3%
33400 33990 43000 45100 45200 45500 47000 51100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3%	NA -17.0% -16.2% 372.5% NA -68.3% 7.7%
33400 33990 43000 45100 45200 45500 47000 51100 52100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA	NA -17.0% NA -16.2% 372.5% 372.5% NA -68.3% 7.7% -6.4% NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA NA 7.2%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA 7.2% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA NA 7.2%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$103,708 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$2,813	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52100 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$2,132,000 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$3,088,490	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA -42.7% NA 7.2% NA -33.0% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 24250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$1111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$0 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 26491 26491 26491 26491	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Non Operational PERF - Non Operational	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$1111,875 \$0 \$4,887,082 by Fund \$48,323 \$14,077 \$43,418 \$43,418	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$0 \$103,708 \$0 \$1,938,097 \$577,403 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$2,813 \$3,169,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,813	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA -42.7% NA 7.2% NA -33.0% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA NA NA
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$1111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$0 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4%

		South Putnam Commu					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,993	\$1,424	\$852	\$1,098	-63.3%	-22.9%	28.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$375	\$266	\$0	\$95	-74.7%	-64.4%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,155	\$911	\$4,291	\$5,065	338.6%	456.2%	18.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$2,495	\$133	\$7,284	NA	192.0%	5370.1%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$1,966	\$0	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$0 \$0	\$6,840	\$10,760	\$11,140	NA	62.9%	3.5%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$55,122	\$62,721	\$63,081	\$68,784	24.8%	9.7%	9.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$686,980	\$964,917	\$789,666	\$807,350	17.5%	-16.3%	2.2%
	•	Maintenance of Grounds							
26300	Oper. & Maint. of Plant Serv.		\$9,535	\$9,679 \$206,250	\$14,616	\$54,536	471.9%	463.5%	273.1%
26400 26405	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$267,473	\$206,350	\$149,730	\$103,757	-61.2%	-49.7% NA	-30.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,691	\$0 \$0	\$0 ¢0	\$0 \$0	NA		NA
26499	Category not Specified	Other - 2007 Account Code	\$54,929	\$0	\$0	\$0	NA OC OX	NA	NA 7 oo/
26700	Oper. & Maint. of Plant Serv.	Insurance	\$53,518	\$94,349	\$108,577	\$100,006	86.9%	6.0%	-7.9%
27010	Student Transportation	Service Area Direction	\$45,103	\$67,018	\$69,222	\$97,026	115.1%	44.8%	40.2%
27100	Student Transportation	Vehicle Operation	\$285,955	\$472,926	\$426,202	\$357,911	25.2%	-24.3%	-16.0%
27200	Student Transportation	Monitoring Services	\$2,741	\$1,060	\$1,801	\$2,272	-17.1%	114.4%	26.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$217,205	\$238 <i>,</i> 400	\$253,470	\$294,556	35.6%	23.6%	16.2%
27400	Student Transportation	Purchase of School Buses	\$116,927	\$0	\$189,329	\$205,874	76.1%	NA	8.7%
27500	Student Transportation	Insurance on Buses	\$21,716	\$20,028	\$7,999	\$14,450	-33.5%	-27.9%	80.6%
27700	Student Transportation	Contracted Transportation Services	\$808	\$0	\$7,232	\$9,214	1039.7%	NA	27.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$11,348	\$1,481	\$1,194	NA	-89.5%	-19.4%
31100	Food Services Operations	Service Area Direction	\$18,331	\$35,297	\$37,903	\$38,885	112.1%	10.2%	2.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$143,795	\$171,256	\$156,347	\$148,617	3.4%	-13.2%	-4.9%
31400	Food Services Operations	Food Purchases	\$232,856	\$286,339	\$269,647	\$258,873	11.2%	-9.6%	-4.0%
31900	Food Services Operations	Other Food Services	\$3,195	\$3,670	\$21,559	\$15,982	400.3%	335.4%	-25.9%
31900	rood Services Operations	Other 1 bod Services	\$3,1 <u>3</u> 3	\$ 3, 070	JZ1,335	Ş1J,962	400.378	555.470	-23.970
	Ove	head and Operational Total	\$2,606,138	\$3,012,665	\$2,928,962	\$2,963,749	13.7%	-1.6%	1.2%
	Ove	·		\$3,012,665	\$2,928,962	\$2,963,749	13.7%	-1.6%	1.2%
33300		head and Operational Total Non Ope Civic Services			\$2,928,962 \$0	\$2,963,749 \$0	13.7% NA	- 1.6% NA	1.2% NA
	Category not Specified	Non Ope Civic Services	rational \$0	\$3,202	\$0	\$0	NA	NA	NA
33400	Category not Specified Category not Specified	Non Ope Civic Services Athletic Coaches	rational \$0 \$26,438	\$3,202 \$35,654	\$0 \$76,280	\$0 \$63,328	NA 139.5%	NA 77.6%	NA -17.0%
33400 33990	Category not Specified Category not Specified Other Community Services	Non Ope Civic Services Athletic Coaches Other	rational \$0 \$26,438 \$864	\$3,202 \$35,654 \$223	\$0 \$76,280 \$0	\$0 \$63,328 \$0	NA 139.5% NA	NA 77.6% NA	NA -17.0% NA
33400 33990 43000	Category not Specified Category not Specified Other Community Services Category not Specified	Non Ope Civic Services Athletic Coaches Other Professional Services	rational \$0 \$26,438 \$864 \$80,719	\$3,202 \$35,654 \$223 \$50,781	\$0 \$76,280 \$0 \$59,474	\$0 \$63,328 \$0 \$49,845	NA 139.5% NA -38.2%	NA 77.6% NA -1.8%	NA -17.0% NA -16.2%
33400 33990 43000 45100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr.	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv.	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770	\$3,202 \$35,654 \$223 \$50,781 \$107,024	\$0 \$76,280 \$0 \$59,474 \$37,359	\$0 \$63,328 \$0 \$49,845 \$176,537	NA 139.5% NA -38.2% -91.2%	NA 77.6% NA -1.8% 65.0%	NA -17.0% NA -16.2% 372.5%
33400 33990 43000 45100 45200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0	NA 139.5% NA -38.2% -91.2% NA	NA 77.6% NA -1.8% 65.0% NA	NA -17.0% NA -16.2% 372.5% NA
33400 33990 43000 45100 45200 45500	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip.	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814	NA 139.5% NA -38.2% -91.2% NA -98.5%	NA 77.6% NA -1.8% 65.0% NA -25.5%	NA -17.0% NA -16.2% 372.5% NA NA
33400 33990 43000 45100 45200 45500 47000	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2%	NA -17.0% NA -16.2% 372.5% NA NA -68.3%
33400 33990 43000 45100 45200 45500 47000 51100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3%	NA -17.0% NA -16.2% 372.5% NA NA -68.3% 7.7%
33400 33990 43000 45100 45200 45500 47000 51100 52100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6%	NA -17.0% NA -16.2% 372.5% NA NA -68.3% 7.7% -6.4%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA NA NA 7.2%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Non OpeCivic ServicesAthletic CoachesOtherProfessional ServicesBuilding Acquisition, Const. and Improv.Energy Savings ContractsRent of Build., Facilities, and Equip.Purchase of Mobile or Fixed EquipmentBondsBondsTemporary LoansBuildings-PrincipalBuildings-Interest	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA 7.2% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Non OpeCivic ServicesAthletic CoachesOtherProfessional ServicesBuilding Acquisition, Const. and Improv.Energy Savings ContractsRent of Build., Facilities, and Equip.Purchase of Mobile or Fixed EquipmentBondsBondsTemporary LoansBuildings-PrincipalBuildings-Interest	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA 7.2% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$103,708 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$2,813	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total Prorated	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$2244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$2,132,000 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA -42.7% NA -33.0% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$244,485 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA -35.1%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA -42.7% NA -33.0% NA -33.0% NA -33.0% NA	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Non Ope Civic Services Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	rational \$0 \$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$244,485 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0 \$1,989,000 \$0 \$111,875 \$0	\$3,202 \$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$0 \$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0	\$0 \$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	NA 139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA -35.1%	NA 77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	NA -17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA NA

		South Putnam Commu	· · ·			-	Per	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201!
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$2,993	\$1,424	\$852	\$1,098	-63.3%	-22.9%	28.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$375	\$266	\$0	\$95	-74.7%	-64.4%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,155	\$911	\$4,291	\$5,065	338.6%	456.2%	18.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$2,495	\$133	\$7,284	NA	192.0%	5370.1%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$1,966	\$0	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$6,840	\$10,760	\$11,140	NA	62.9%	3.5%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$55,122	\$62,721	\$63,081	\$68,784	24.8%	9.7%	9.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$686,980	\$964,917	\$789 <i>,</i> 666	\$807,350	17.5%	-16.3%	2.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$9 <i>,</i> 535	\$9,679	\$14,616	\$54,536	471.9%	463.5%	273.1%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$267,473	\$206,350	\$149,730	\$103,757	-61.2%	-49.7%	-30.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2 <i>,</i> 691	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$54,929	\$0	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$53,518	\$94,349	\$108,577	\$100,006	86.9%	6.0%	-7.9%
27010	Student Transportation	Service Area Direction	\$45,103	\$67,018	\$69,222	\$97,026	115.1%	44.8%	40.2%
27100	Student Transportation	Vehicle Operation	\$285,955	\$472,926	\$426,202	\$357,911	25.2%	-24.3%	-16.0%
27200	Student Transportation	Monitoring Services	\$2,741	\$1,060	\$1,801	\$2,272	-17.1%	114.4%	26.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$217,205	\$238,400	\$253,470	\$294,556	35.6%	23.6%	16.2%
27400	Student Transportation	Purchase of School Buses	\$116,927	\$0	\$189,329	\$205,874	76.1%	NA	8.7%
27500	Student Transportation	Insurance on Buses	\$21,716	\$20,028	\$7,999	\$14,450	-33.5%	-27.9%	80.6%
	Student Transportation	Contracted Transportation Services	\$808	\$0	\$7,232	\$9,214	1039.7%	NA	27.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$11,348	\$1,481	\$1,194	NA	-89.5%	-19.4%
31100	Food Services Operations	Service Area Direction	\$18,331	\$35,297	\$37,903	\$38,885	112.1%	10.2%	2.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$143,795	\$171,256	\$156,347	\$148,617	3.4%	-13.2%	-4.9%
31400	Food Services Operations	Food Purchases	\$232,856	\$286,339	\$269,647	\$258,873	11.2%	-9.6%	-4.0%
31900	Food Services Operations	Other Food Services	\$3,195	\$3,670	\$21,559	\$15,982	400.3%	335.4%	-25.9%
	Over	head and Operational Total	\$2,606,138	\$3,012,665	\$2,928,962	\$2,963,749	13.7%	-1.6%	1.2%
		Non Oper	ational						
	Category not Specified	Civic Services		\$3,202	\$0	\$0	NA	NA	NA
33300			50	JJ.ZUZ			INA I		
33300 33400			\$0 \$26.438			-			
33400	Category not Specified	Athletic Coaches	\$26,438	\$35,654	\$76,280	\$63,328	139.5%	77.6%	-17.0%
33400 33990	Category not Specified Other Community Services	Athletic Coaches Other	\$26,438 \$864	\$35,654 \$223	\$76,280 \$0	\$63,328 \$0	139.5% NA	77.6% NA	-17.0% NA
33400	Category not Specified Other Community Services Category not Specified	Athletic Coaches	\$26,438	\$35,654	\$76,280	\$63,328	139.5%	77.6%	-17.0% NA -16.2%
33400 33990 43000	Category not Specified Other Community Services	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv.	\$26,438 \$864 \$80,719	\$35,654 \$223 \$50,781	\$76,280 \$0 \$59,474	\$63,328 \$0 \$49,845	139.5% NA -38.2%	77.6% NA -1.8%	-17.0% NA -16.2% 372.5%
33400 33990 43000 45100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services	\$26,438 \$864 \$80,719 \$2,001,770	\$35,654 \$223 \$50,781 \$107,024	\$76,280 \$0 \$59,474 \$37,359	\$63,328 \$0 \$49,845 \$176,537	139.5% NA -38.2% -91.2%	77.6% NA -1.8% 65.0%	-17.0% NA -16.2% 372.5% NA
33400 33990 43000 45100 45200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350	\$35,654 \$223 \$50,781 \$107,024 \$104,950	\$76,280 \$0 \$59,474 \$37,359 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0	139.5% NA -38.2% -91.2% NA	77.6% NA -1.8% 65.0% NA	-17.0% NA -16.2% 372.5% NA NA
33400 33990 43000 45100 45200 45500	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip.	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814	139.5% NA -38.2% -91.2% NA -98.5%	77.6% NA -1.8% 65.0% NA -25.5%	-17.0% NA -16.2% 372.5% NA NA -68.3%
33400 33990 43000 45100 45200 45500 47000	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790	139.5% NA -38.2% -91.2% NA -98.5% -49.4%	77.6% NA -1.8% 65.0% NA -25.5% -33.2%	-17.0% NA -16.2% 372.5% NA NA -68.3% 7.7%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA NA 7.2%	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA 7.2% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA NA 7.2%	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA NA 7.2% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA 7.2% NA -33.0%	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$2,813	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$2,813 \$3,169,685	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$2,813 \$3,169,685	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1%
33400 33990 43000 45100 45200 45500 47000 51100 52100 52200 53100 53150 54200 54250	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$1111,875 \$0 \$1111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$3,050,852 \$0 \$0 \$0	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$2,813 \$3,169,685	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA -33.0% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% NA NA	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6%
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 54250	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$75,000 \$2,813 \$3,169,685	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA - 35.1% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA NA
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 26491 26491 26491 26491	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$75,000 \$75,000 \$2,813 \$3,169,685 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA -35.1%	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	-17.0% NA -16.2% 372.5% NA -68.3% 7.7% -6.4% NA 10.0% -30.1% 0.0% -57.1% 2.6% NA NA
33400 33990 43000 45100 45200 45500 47000 52100 52200 53100 53150 54200 54250 54250	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Bonds Bonds Temporary Loans Buildings-Principal Buildings-Interest Common School Fund - Principal Common School Fund - Interest Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	\$26,438 \$864 \$80,719 \$2,001,770 \$105,350 \$191,083 \$52,962 \$244,485 \$0 \$82,537 \$1,989,000 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0 \$111,875 \$0	\$35,654 \$223 \$50,781 \$107,024 \$104,950 \$3,777 \$40,103 \$34,292 \$209,062 \$37,753 \$1,545,000 \$787,000 \$68,750 \$23,281 \$23,281 \$3,050,852 \$0 \$0 \$0 \$0 \$0	\$76,280 \$0 \$59,474 \$37,359 \$0 \$0 \$0 \$84,605 \$130,000 \$103,708 \$0 \$1,938,097 \$577,403 \$75,000 \$6,563 \$3,088,490 \$0 \$0 \$0 \$0 \$0	\$63,328 \$0 \$49,845 \$176,537 \$0 \$2,814 \$26,790 \$140,000 \$97,059 \$0 \$2,132,000 \$403,500 \$403,500 \$75,000 \$75,000 \$2,813 \$3,169,685	139.5% NA -38.2% -91.2% NA -98.5% -49.4% -42.7% NA 7.2% NA -33.0% NA -33.0% NA - 35.1% NA	77.6% NA -1.8% 65.0% NA -25.5% -33.2% 308.3% -53.6% NA 38.0% -48.7% 9.1% -87.9% 3.9% 3.9%	-17.0% NA -16.2% 372.5% NA NA -68.3% 7.7% -6.4%

						Pei	rcent Chang	je
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26492 NA	Social Security - Overhead and Operational	\$87,871	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$2,029	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$16,667	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$4,907	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$12,201	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$130	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$942,172	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$257,486	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$325,876	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$6,838	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$8,456	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$2,051	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$1,295	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$55	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$624,290	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$27,715	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$17,572	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$737	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$2,788,754	\$0	\$0	\$0	NA	NA	NA