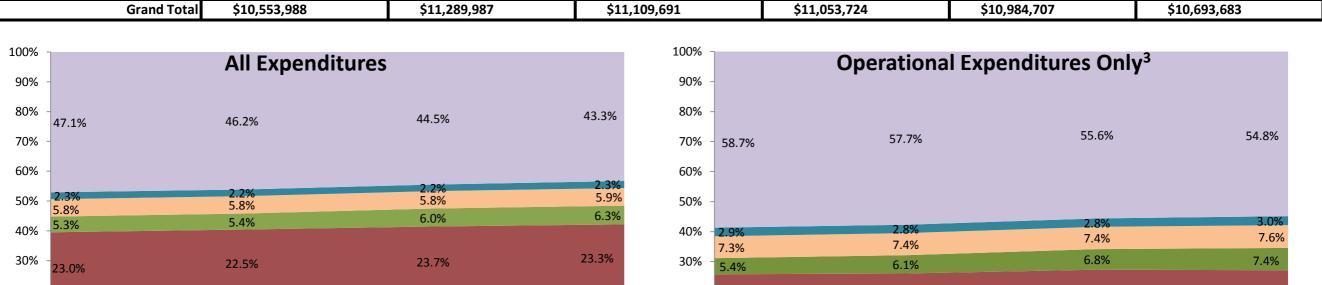
Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,231,438	47.1%	\$5,101,355	46.2%	\$4,886,298	44.5%	\$4,629,167	43.3%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$905,016	8.1%	\$891,982	8.1%	\$882,615	8.0%	\$884,348	8.3%
Total	\$5,931,683	56.2%	\$6,003,505	53.2%	\$6,136,453	55.2%	\$5,993,337	54.2%	\$5,768,913	52.5%	\$5,513,515	51.6%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup> Amount % of Total		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
			Amount	Amount % of Total		Amount % of Total		Amount % of Total		% of Total	Amount	% of Total
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,137,974	28.2%	\$3,082,814	27.9%	\$3,264,551	29.7%	\$3,159,477	29.5%
Non Operational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,835,263	16.5%	\$1,977,573	17.9%	\$1,951,243	17.8%	\$2,020,691	18.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,622,305	43.8%	\$5,286,482	46.8%	\$4,973,237	44.8%	\$5,060,387	45.8%	\$5,215,794	47.5%	\$5,180,168	48.4%
Total	\$4,622,305	43.8%	\$5,286,482	46.8%	\$4,973,237	44.8%	\$5,060,387	45.8%	\$5,215,794	47.5%	\$5,180,168	





Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

			-				Per	е	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t
		Student Academic A	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$54,070	\$244,725	\$205,319	NA	279.7%	-16.1
11100	Regular Programs	Elementary	\$1,510,696	\$1,875,513	\$1,415,238	\$1,471,887	-2.6%	-21.5%	4.0
11200	Regular Programs	Middle/Junior High	\$478,574	\$510,796	\$441,265	\$482,106	0.7%	-5.6%	9.3
11300	Regular Programs	High School  Ligh School  Academic Honora Diploma	\$914,802	\$1,237,314	\$1,171,827	\$1,067,721	16.7%	-13.7%	-8.9
11350	Regular Programs	High School - Academic Honors Diploma	\$38,001	\$11,700	\$0 \$207.475	\$0	NA 40 F0/	NA 1.70/	10.1
11420	Regular Programs	Vocational Education - Agriculture B	\$163,168	\$225,375	\$207,475	\$229,245	40.5%	1.7%	10.
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$19,757	\$11,249	\$58,422	\$55,421	180.5%	392.7%	-5.
11510	Regular Programs	Vocational Education - Cooperative Education	\$15,355	\$14,041	\$10,357	\$10,648	-30.7%	-24.2%	2.
11910 12110	Regular Programs	Other Regular Programs - Competency Testing Gifted and Talented - Gifted And Talented	\$1,728 \$9,787	\$2,236 \$47,134	\$2,679 \$27,155	\$2,574 \$29,219	49.0% 198.6%	15.1% -38.0%	-3. 7.
12210	Special Programs Special Programs	Mental Disabilities - Mild Mental Disabilities	\$9,787 \$162,271	\$283,202	\$27,133	\$315,724	94.6%	11.5%	7. 6.
12350	Special Programs	Physical Impairment - Homebound	\$102,271	\$24,070	\$7,186	\$3,211	-78.4%	-86.7%	-55.
12410	Special Programs	Emotional Disabilities - Full Time	\$40,038	\$90,288	\$97,649	\$92,802	131.8%	2.8%	-55.
12510	Special Programs	Culturally Different - Communication Disorders	\$53,228	\$58,875	\$94,723	\$39,532	-25.7%	-32.9%	-58.
12610	Special Programs	Learning Disability	\$182,716	\$280,054	\$265,851	\$237,315	29.9%	-15.3%	-10.
12710	Special Programs	Equal Opportunity At Risk	\$13,297	\$34,553	\$5,448	\$5,392	-59.5%	-84.4%	-1.
12810	Special Programs	Special Education Preschool	\$7,004	\$667	\$30,250	\$38,500	449.7%	5671.4%	27.
12900	Special Programs	Other Special Programs	\$11,512	\$1,160	\$69,657	\$1,351	-88.3%	16.5%	-98.
13100	Adult/Cont. Ed. Programs	Instruction	\$6,270	\$2,851	\$0	\$0	NA	NA	
14100	Summer School Programs	Elementary	\$22,718	\$29,724	\$47,243	\$43,481	91.4%	46.3%	-8.
14200	Summer School Programs	Middle/Junior High School	\$75	\$6,173	\$13,140	\$7,295	9626.1%	18.2%	-44.
14300	Summer School Programs	High School	\$26,937	\$16,210	\$20,927	\$13,537	-49.7%	-16.5%	-35.
16200	Remediation	Preventive Remediation	\$22,017	\$19,508	\$20,060	\$25,471	15.7%	30.6%	27.
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$128,968	\$82,170	\$100,292	\$63,8 <b>2</b> 9	-50.5%	-22.3%	-36.
17900	Pay. to Other Gov. Units in State	Other	\$44,977	\$34,098	\$28,430	\$37,723	-16.1%	10.6%	32.
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$42,933	\$4,429	\$6,281	\$7,460	-82.6%	68.4%	18.
22220	Instruction	Library/Media Services - School Library	\$32,244	\$54,812	\$108,460	\$81,222	151.9%	48.2%	-25.
22230	Instruction	Library/Media Services - Audiovisual	\$2,716	\$2,473	\$3,544	\$408	-85.0%	-83.5%	-88.
22360	Instruction	Instruc. Related Tech Network Support	\$214,990	\$0	\$0	\$0	NA	NA	00.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$87,783	\$107,471	\$90,801	\$60,774	-30.8%	-43.5%	-33.
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$228,209	\$0	\$0,001	\$00,774	NA	NA	55.
	Student	Academic Achievement Total	\$4,497,614	\$5,122,217	\$4,886,298	\$4,629,167	2.9%	-9.6%	-5.
		Student Instructio	nal Support						
21220	Students	Guidance Services - Counseling Services	nal Support \$111,611	\$173,404	\$167,282	\$169,797	52.1%	-2.1%	1.
21220 21340	Students Students		<u> </u>	\$173,404 \$63,889	\$167,282 \$73,547	\$169,797 \$80,814	52.1% 155.4%	-2.1% 26.5%	
21340		Guidance Services - Counseling Services	\$111,611						1. 9. -1.
21340	Students School Administration	Guidance Services - Counseling Services Health Services - Nurse Services	\$111,611 \$31,642	\$63,889	\$73,547	\$80,814	155.4%	26.5%	9.
21340 24100	Students School Administration  Studen	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operhead	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> perational	\$63,889 \$643,996 <b>\$881,289</b>	\$73,547 \$641,786 <b>\$882,615</b>	\$80,814 \$633,737 <b>\$884,348</b>	155.4% 32.0% <b>41.8%</b>	26.5% -1.6% <b>0.3%</b>	9 -1 <b>0</b>
21340 24100	Students School Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal It Instructional Support Total	\$111,611 \$31,642 \$480,283 <b>\$623,537</b>	\$63,889 \$643,996	\$73,547 \$641,786	\$80,814 \$633,737	155.4% 32.0%	26.5% -1.6%	9 -1
21340 24100 23110	Students School Administration  Studen	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operhead	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> perational	\$63,889 \$643,996 <b>\$881,289</b>	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0	\$80,814 \$633,737 <b>\$884,348</b>	155.4% 32.0% <b>41.8%</b>	26.5% -1.6% <b>0.3%</b>	9 -1 <b>0</b>
21340 24100 23110 23150	Students School Administration  Student  General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operation  Board of Education - Service Area Direction	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> perational \$10,681	\$63,889 \$643,996 <b>\$881,289</b> \$11,272	\$73,547 \$641,786 <b>\$882,615</b> \$12,480	\$80,814 \$633,737 <b>\$884,348</b> \$12,985	155.4% 32.0% <b>41.8%</b> 21.6%	26.5% -1.6% <b>0.3%</b> 15.2%	9 -1 <b>0</b>
21340 24100 23110 23150 23160 23190	Students School Administration  Studen  General Administration General Administration General Administration General Administration General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7%	26.5% -1.6% <b>0.3%</b> 15.2% NA 22.0% -47.9%	9 -1 <b>0</b> -25 -51
21340 24100 23110 23150 23160 23190 23210	Students School Administration  Studen  General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operate of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636	155.4% 32.0% 41.8% 21.6% NA -22.7%	26.5% -1.6% <b>0.3%</b> 15.2% NA 22.0%	9 -1 <b>0</b> -25 -51
21340 24100 23110 23150 23160 23190 23210	Students School Administration  Studen  General Administration General Administration General Administration General Administration General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operation - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7%	26.5% -1.6% <b>0.3%</b> 15.2% NA 22.0% -47.9%	-25 -51
21340 24100 23110 23150 23160 23190 23210 23290	Students School Administration  Studen  General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  It Instructional Support Total  Overhead and Operate of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7% 58.3%	26.5% -1.6% <b>0.3%</b> 15.2% NA 22.0% -47.9% 18.3%	9 -1 <b>0</b> -25 -51 1 -92
21340 24100 23110 23150 23160 23190 23210 23290 25191	Students School Administration  Studen  General Administration	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877 \$555	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487 \$686	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636 \$50	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7% 58.3% -91.0%	26.5% -1.6% <b>0.3%</b> 15.2% NA 22.0% -47.9% 18.3% 0.0%	9 -1 <b>0</b>
21340 24100 23110 23150 23160 23190 23210 23290 25191 25193	Students School Administration  Student  General Administration Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487 \$686 \$1,320	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636 \$50 \$4,907	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7% 58.3% -91.0% 190.2%	26.5% -1.6% 0.3% 15.2% NA 22.0% -47.9% 18.3% 0.0% -49.5%	9 -1 <b>0</b> -25 -51 1 -92 271
	Students School Administration  Student  General Administration Central Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487 \$686 \$1,320 \$1,308	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636 \$50 \$4,907 \$0	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7% 58.3% -91.0% 190.2% NA	26.5% -1.6% 0.3% 15.2% NA 22.0% -47.9% 18.3% 0.0% -49.5% NA	9 -1 <b>0</b> -25 -51 1 -92 271
21340 24100 23110 23150 23160 23190 23210 23290 25191 25193 25195	Students School Administration  Studen  General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Guidance Services - Counseling Services Health Services - Nurse Services Office of The Principal  Overhead and Operhead of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge	\$111,611 \$31,642 \$480,283 <b>\$623,537</b> <b>\$623,537</b> <b>\$10,681</b> \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208	\$63,889 \$643,996 <b>\$881,289</b> \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208	\$73,547 \$641,786 <b>\$882,615</b> \$12,480 \$0 \$3,000 \$14,671 \$287,487 \$686 \$1,320 \$1,308 \$2,629	\$80,814 \$633,737 <b>\$884,348</b> \$12,985 \$0 \$2,248 \$7,126 \$292,636 \$50 \$4,907 \$0 \$3,263	155.4% 32.0% 41.8% 21.6% NA -22.7% -58.7% 58.3% -91.0% 190.2% NA 1468.9%	26.5% -1.6% 0.3% 15.2% NA 22.0% -47.9% 18.3% 0.0% -49.5% NA 1468.9%	9 -1 <b>0</b> -25 -51 1 -92 271

		South Newton Sch	ос. сс.р (сосс)				Per	rcent Chang	ge
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$154,208	\$181,864	\$230,526	NA	49.5%	26.8%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$111,740	\$153,473	\$110,740	NA	-0.9%	-27.8%
25890	Central Services	Other Technology Services	\$0	\$0	\$3,173	\$6,624	NA	NA	108.7%
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$69	\$137	\$110	\$57	-16.4%	-58.2%	-47.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$813,353	\$1,043,001	\$1,008,333	\$987,272	21.4%	-5.3%	-2.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$16,749	\$22,142	\$3,703	\$912	-94.6%	-95.9%	-75.4%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$82,918	\$100,115	\$55,735	\$74,241	-10.5%	-25.8%	33.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,177	\$0	\$0	\$0	NA	NA	N/
26499	Category not Specified	Other - 2007 Account Code	\$2,680	\$0	\$0	\$0	NA	NA	N/
26600	Oper. & Maint. of Plant Serv.	Security Services	\$3,174	\$5,999	\$1,640	\$37,547	1082.9%	525.9%	2190.19
26700	Oper. & Maint. of Plant Serv.	Insurance	\$93,508	\$67,148	\$80,419	\$75,625	-19.1%	12.6%	-6.0%
27010	Student Transportation	Service Area Direction	\$57,343	\$42,973	\$58,704	\$68,504	19.5%	59.4%	16.79
27100	Student Transportation	Vehicle Operation	\$237,903	\$338,561	\$368,888	\$347,665	46.1%	2.7%	-5.8%
27200	Student Transportation	Monitoring Services	\$6,335	\$17,812	\$15,045	\$15,651	147.1%	-12.1%	4.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$292,594	\$176,041	-10.9%	-28.0%	-39.89
27400	Student Transportation	Purchase of School Buses	\$117,570	\$144,312	\$206,589	\$171,114	45.5%	18.6%	-17.29
27500	Student Transportation	Insurance on Buses	\$15,394	\$11,704	\$15,635	\$14,920	-3.1%	27.5%	-4.6%
27700	Student Transportation	Contracted Transportation Services	\$8,318	\$68 \$703	\$589	\$11,418		16815.2%	1839.8%
27900 31100	Student Transportation Food Services Operations	Other Student Transportation Services Service Area Direction	\$1,234 \$31,021	\$792 \$42,330	\$1,020 \$44,564	\$1,125 \$45,533	-8.8% 46.8%	42.0% 7.6%	10.3% 2.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$106,674	\$151,410	\$210,547	\$188,614	76.8%	24.6%	-10.4%
31400	Food Services Operations	Food Purchases	\$180,859	\$213,149	\$210,706	\$250,528	38.5%	17.5%	18.9%
31900	Food Services Operations	Other Food Services	\$17,263	\$20,025	\$27,163	\$21,156	22.5%	5.6%	-22.1%
	0	h d d O l' l T - l - l	Á2 222 425	42.022.022	40.064.554	42.450.477	42.20/	4 50/	2.20
	Over	head and Operational Total	\$2,220,435	\$3,022,930	\$3,264,551	\$3,159,477	42.3%	4.5%	-3.2%
		Non Oper	ational						
		·		1	1				
33200	Category not Specified	Community Recreation	\$11,394	\$8,614	\$14,560	\$12,735	11.8%	47.8%	-12.5%
33400	Category not Specified	Athletic Coaches	\$11,394 \$116,526	\$113,640	\$120,923	\$136,792	17.4%	20.4%	13.1%
33400 33990	Category not Specified Other Community Services	Athletic Coaches Other	\$11,394 \$116,526 \$0	\$113,640 \$972	\$120,923 \$3,271	\$136,792 \$2,627	17.4% NA	20.4% 170.3%	13.1% -19.7%
33400 33990 43000	Category not Specified Other Community Services Category not Specified	Athletic Coaches Other Professional Services	\$11,394 \$116,526 \$0 \$28,287	\$113,640 \$972 \$3,277	\$120,923 \$3,271 \$23,060	\$136,792 \$2,627 \$63,437	17.4% NA 124.3%	20.4% 170.3% 1835.6%	13.1% -19.7% 175.1%
33400 33990 43000 45100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv.	\$11,394 \$116,526 \$0 \$28,287 \$368,851	\$113,640 \$972 \$3,277 \$486,751	\$120,923 \$3,271 \$23,060 \$143,302	\$136,792 \$2,627 \$63,437 \$112,955	17.4% NA 124.3% -69.4%	20.4% 170.3% 1835.6% -76.8%	13.1% -19.7% 175.1% -21.2%
33400 33990 43000 45100 45200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300	\$113,640 \$972 \$3,277 \$486,751 \$257,488	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488	17.4% NA 124.3% -69.4% 117.7%	20.4% 170.3% 1835.6% -76.8% 0.0%	13.1% -19.7% 175.1% -21.2% 0.0%
33400 33990 43000 45100 45200 47000	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834	17.4% NA 124.3% -69.4% 117.7% -23.3%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3%
33400 33990 43000 45100 45200	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300	\$113,640 \$972 \$3,277 \$486,751 \$257,488	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488	17.4% NA 124.3% -69.4% 117.7%	20.4% 170.3% 1835.6% -76.8% 0.0%	-12.5% 13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%
33400 33990 43000 45100 45200 47000 51100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%
33400 33990 43000 45100 45200 47000 51100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1%
33400 33990 43000 45100 45200 47000 51100 53100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  Prorated to	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%
33400 33990 43000 45100 45200 47000 51100 53100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  Perf - Academic Achievement	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7% -6.2%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% -10.7%	13.19 -19.79 175.19 -21.29 0.09 34.39 -0.19 2.59
33400 33990 43000 45100 45200 47000 51100 53100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645 \$4,160	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%
33400 33990 43000 45100 45200 47000 51100 53100	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  Perf - Academic Achievement	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7% -6.2%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% -10.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA NA NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645 \$4,160	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% -10.7%	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%  NA NA
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA NA NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645 \$4,160 \$8,085	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% NA NA	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%  N/ N/ N/
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26491	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA NA NA NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 \$2,153,820 \$4,160 \$8,085 \$764	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% NA NA NA	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%  N/ N/ N/ N/
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26491 26492	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA NA NA NA NA NA NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund  \$22,645 \$4,160 \$8,085 \$764 \$256,867	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA NA NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% NA NA NA NA	13.19 -19.79 175.19 -21.29 0.09 34.39 -0.19 2.59
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26491 26492 26492 26492	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4% NA 124.3% -69.4% 117.7% -23.3% -33.4% 6.7%  -6.2%  NA NA NA NA NA NA NA NA	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7% NA NA NA NA NA	13.19 -19.79 175.19 -21.29 0.09 34.39 -0.19 2.59  NA
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26491 26492 26492 26492 26492	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Overhead and Operational	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581 \$8,516	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$2,263,552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%  -10.7%  NA	13.19 -19.79 175.19 -21.29 0.09 34.39 -0.19 2.59  N/
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26492 26492 26492 26492 26492 26492 26493	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund  \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581 \$8,516 \$11,258	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%  -10.7%  NA	13.19 -19.79 175.19 -21.29 0.09 34.39 -0.19 2.59  N/
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26492 26492 26492 26492 26492 26493 26493	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund  \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581 \$8,516 \$11,258 \$2,069	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%  -10.7%  NA	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%  N/
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26492 26492 26492 26492 26492 26493 26493 26493	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  Perf - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund  \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581 \$8,516 \$11,258 \$2,069 \$4,821	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%  -10.7%  NA	13.1% -19.7% 175.1% -21.2% 0.0% 34.3% -0.1% 2.5%  3.6%  NA
33400 33990 43000 45100 45200 47000 51100 53100 26491 26491 26491 26492 26492 26492 26492 26492 26493 26493	Category not Specified Other Community Services Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Principal on Debt Lease Rental  NA	Athletic Coaches Other Professional Services Building Acquisition, Const. and Improv. Energy Savings Contracts Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal  Non Operational Total  PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	\$11,394 \$116,526 \$0 \$28,287 \$368,851 \$118,300 \$96,223 \$369,239 \$1,045,000 \$2,153,820 by Fund  \$22,645 \$4,160 \$8,085 \$764 \$256,867 \$45,493 \$67,581 \$8,516 \$11,258 \$2,069	\$113,640 \$972 \$3,277 \$486,751 \$257,488 \$100,765 \$247,044 \$1,045,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$120,923 \$3,271 \$23,060 \$143,302 \$257,488 \$54,971 \$246,206 \$1,087,460 \$1,951,243 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$136,792 \$2,627 \$63,437 \$112,955 \$257,488 \$73,834 \$246,052 \$1,114,770 \$2,020,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	17.4%	20.4% 170.3% 1835.6% -76.8% 0.0% -26.7% -0.4% 6.7%  -10.7%  NA	13.1° -19.7° 175.1° -21.2° 0.0° 34.3° -0.1° 2.5°  N N N N N N N N N N N N N N N N N N

						Per	cent Chang	e
						2006 to	2009 to	2014 to
Account		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26494 NA	Group Insurance - Instructional Support	\$67,912	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$140,084	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$12,546	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$3,312	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$609	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$2,482	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$122	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$13,810	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$2,537	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$2,062	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$474	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$1,058,581	\$0	\$0	\$0	NA	NA	NA