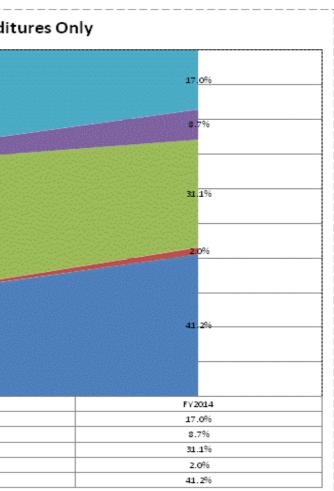
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Smith Academy for Excellence (9760)

		Omitin Acade	enty for Excellence	(3700)					
			FY06 % of Total FY09 % of Total FY1						FY14 % of Tota
	Smith Academy for Excellence (9760)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	E
	Student Academic Achievement	\$0		\$0		\$181,347	31.8%	\$384,156	46.2
	Student Instructional Support	\$0		\$0		\$166,973	29.3%	\$210,489	25.3
	Overhead and Operational	\$0		\$0		\$151,300	26.6%	\$165,279	19.9
	Nonoperational	\$0 \$0		\$0		\$69,930	12.3%	\$72,005	8.7
	Grand Total	\$0 \$0		\$0 \$0		\$569,550	12.070	\$831,928	0.7
	·								
			FY 2006		FY 2009		FY 2013		FY 201
Student Instruc	ctional Expenditures (Academic Achievement plus Support)						61.2%		71.59
	All Expenditures			 One	rational Expendi	tures Oply]	
	An Experiances			-	rational Experial	cures only			
100%	8 7%			100%					
90%	12.3%			00%			17.0%		
50,0	13,2%			90%	26.9%				
30%		I		2001					
	23.2%			80%			8 .7%		
70%					1 80.5				
				70%					
60%	3.3%								
				60%			31 1%		
50%									
	28. <mark>9%</mark>			50%	37.2%				
40%		I					2 0%		
				40%					
30%	.4%								
				30%	.576				
20%	46.2%								
	31.8%			20%			41.2%		
10%					31.1%				
				10%					
096	FY2013 FY2014								
Non-Operational n/a n/a	FV2013 FV2014 12.3% 8.7%			0 %	FY2013		FY2014		
Other Overhead and Operational n/a n/a	23.2% 13.2%		Other Overhead and Operational n/	v/an/a	26.9%		17.0%		
Corporation Administration n/a n/a	3.3% 6.6%		Corporation Administration n/a n/a		4.3%		8.7%		
School Administration n/a n/a	28.9% 23.8%		School Administration n/a n/a		37.2%		31.1%		
OtherStudent Instructional Support n/a n/a	.4% 1.5%		Other Student Instructional Support	ntn/an/a	.5%		2.0%		
Student Academic Achievement n/a n/a	31.8% 46.2%		Student Academic Achievement n/a	an/a	31.1%		41.2%		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014 Smith Academy for Excellence (9760)

		•	· /				
• •	57,0000	51/ 0000			Increase from FY Increase from FY		Increase from
Account	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	<u>previous year</u>
Student Academic Achievement		A a	A	* • • • • • • • • • • • • • • • • • • •			
11100 Regular Programs; Elementary	\$0	\$0	\$475	\$25,177	N/A	N/A	> 500%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$91,816	\$252,398	N/A	N/A	175%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$43,784	\$9,731	N/A	N/A	-78%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$45,272	\$37,385	N/A	N/A	-17%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$51,366	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,099	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$181,347	\$384,156	N/A	N/A	112%
Student Instructional Support							
21240 Guidance Services; Information Services	\$0	\$0	\$2,214	\$12,455	N/A	N/A	463%
24100 Office of The Principal	\$0	\$0	\$164,759	\$198,034	N/A	N/A	20%
Student Instructional Support Total	\$0	\$0	\$166,973	\$210,489	N/A	N/A	26%
Overhead and Onerational							
Overhead and Operational 23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$7,128	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0 \$0	\$0 \$0	\$0 \$19,007	\$48,107	N/A N/A	N/A N/A	153%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0	\$0 \$0	\$24,282	\$7,594	N/A N/A	N/A N/A	-69%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$0	\$0 \$0	\$24,262 \$1,362	\$1,665	N/A N/A	N/A N/A	22%
26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$0	\$0 \$0	\$14,401	\$1,005	N/A N/A	N/A N/A	46%
27100 Student Transportation; Vehicle Operation	\$0 \$0	\$0 \$0	\$38,629	\$7,134	N/A N/A	N/A N/A	-82%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0 \$0	\$0 \$0	\$30,029	\$11,379	N/A N/A	N/A N/A	> 500%
27300 Student Transportation; Vencle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$0 \$0	\$0 \$0	\$1,304	\$11,379 \$0	N/A N/A	N/A N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$0 \$0	\$0 \$0	\$10,000	\$9,652	N/A N/A	N/A N/A	-100 % N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0 \$0	\$0 \$0	\$311	\$469	N/A N/A	N/A N/A	51%
31400 Food Services Operations; Food Purchases	\$0 \$0	\$0 \$0	\$42,004	\$51,172	N/A N/A	N/A N/A	22%
Overhead and Operational Total	\$0 \$0	\$0 \$0	\$42,004 \$151,300	\$165,279	N/A N/A	N/A	9%
	φυ	φU	\$151,300	\$105,279	IN/A	N/A	970
Nonoperational							
33200 Community Recreation	\$0	\$0	\$330	\$4,405	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$69,600	\$67,600	N/A	N/A	-3%
Nonoperational Total	\$0	\$0	\$69,930	\$72,005	N/A	N/A	3%