Smith-Green Community Schools (8625)

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Student Academic Achievement Total \$4,406,6 Student Instructional Support 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Service Area Direction \$49,8 2120 Guidance Services; Service Area Direction \$49,8 2120 Guidance Services; Counseling Services \$88,5 2140 Health Services; Nurse Services \$18,1 21420 Psychological Testing \$5 21410 Improvement of Instruction; Service Area Direction \$2,0 2190 Other Support Services, Students; Other Student Services \$2,0 21910 Improvement of Instruction; Instruction and Curriculum Development \$2,2,0 2110 Improvement of Instruction; Instruction and Curriculum Development \$2,2,0 2120 Improvement of Instruction; Instruction and Curriculum Development \$2,2,0 21210 Improvement of Instruction; Instruction and Curriculum Development \$2,2,0 21210 Improvement of Instruction; Instruction and Curriculum Development \$2,3,0 21210 Improvement of Instruction; Instructional Staff Training \$6,3 21210 Instruction, Related Technology; Technology Service Supervision and Administration \$230 2230 Instruction, Related Technology; Network Support \$210			27,038		100% -10	
Student Instructional Support 21110 Attendance and Social Work Services; Service Area Direction 21120 Attendance and Social Work Services; Attendance Services 21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21420 Psychological Testing 21420 Psychological Testing 21430 Psychological Testing 21430 Psychological Counseling 21430 Psychological Counseling 21430 Psychological Testing 21430 Psychological Counseling 21430 Improvement of Instruction; Service Area Direction 22110 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22130 Improvement of Instruction; Instructional Services 22130 Improvement of Instruction; Other Improvement of Instructional Services 22130				,	-24% -3	
21110Attendance and Social Work Services; Service Area Direction21120Attendance and Social Work Services; Attendance Services21210Guidance Services; Service Area Direction21210Guidance Services; Service Area Direction21220Guidance Services; Counseling Services21300Health Services; Nurse Services21410Psychological Testing21420Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Improvement of Instruction; Service Area Direction21430Services, Students; Other Student Services21430Improvement of Instruction; Instruction and Curriculum Development21430Improvement of Instruction; Instruction and Curriculum Development21430Improvement of Instruction; Other Improvement of Instructional Services21430Improvement of Instruction; Other Improvement of Instructional Services2130Improvement of Instruction; Other Improvement of Instructional Services2130Instruction, Related Technology; Technology Service Supervision and Administration2230Instruction, Related Technology; Network Support	631 \$5,337,	,337,587 \$5,548	8,681 \$6,00	9,978	36% 13	8% 8
21120Attendance and Social Work Services; Attendance Services21210Guidance Services; Service Area Direction21220Guidance Services; Counseling Services21340Health Services; Nurse Services21420Psychological Testing21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21430Psychological Counseling21431Improvement of Instruction; Service Area Direction21431Improvement of Instruction; Instruction and Curriculum Development21431Improvement of Instruction; Instructional Staff Training21431Improvement of Instruction; Other Improvement of Instructional Services21431Improvement of Instruction; Other Improvement of Instructional Services21431Improvement of Instruction; Other Improvement of Instructional Services21431Instruction, Related Technology; Technology Service Supervision and Administration22301Instruction, Related Technology; Network Support						
21210Guidance Services; Service Area Direction\$49,821220Guidance Services; Counseling Services\$88,521340Health Services; Nurse Services\$18,121420Psychological Testing\$521430Psychological Counseling\$2,021430Psychological Counseling\$2,021990Other Support Services, Students; Other Student Services\$2,021990Other Support Services, Students; Other Student Services\$2,02110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Other Improvement of Instructional Services\$6,322140Improvement of Instruction; Other Improvement of Instructional Services\$6,322100Instruction, Related Technology; Technology Service Supervision and Administration\$223022300Instruction, Related Technology; Network Support\$10	\$0	\$0		20,135		n/a i
2120Guidance Services; Counseling Services\$88,521340Health Services; Nurse Services\$18,121420Psychological Testing\$521430Psychological Counseling\$2,021990Other Support Services, Students; Other Student Services\$62,322110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$23022190Instruction, Related Technology; Technology Service Supervision and Administration\$23622360Instruction, Related Technology; Network Support\$200				25,567		5% 12
21340Health Services; Nurse Services\$18,121420Psychological Testing\$521430Psychological Counseling\$2,021990Other Support Services, Students; Other Student Services\$211022110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$6,322100Instruction, Related Technology; Technology Service Supervision and Administration\$236022360Instruction, Related Technology; Network Support\$1000000000000000000000000000000000000		\$0	\$0			n/a i
21420Psychological Testing\$521430Psychological Counseling\$2,021900Other Support Services, Students; Other Student Services\$21022110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$231022310Instruction, Related Technology; Technology Service Supervision and Administration\$236022360Instruction, Related Technology; Network Support\$200						l% -17
21430Psychological Counseling\$2,021900Other Support Services, Students; Other Student Services\$210022110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$210022100Instruction, Related Technology; Technology Service Supervision and Administration\$220022360Instruction, Related Technology; Network Support\$2100	,189 \$39	\$39,439 \$4	40,728 \$4	15,541 1	l 50% 1	5% 12
21990Other Support Services, Students; Other Student Services22110Improvement of Instruction; Service Area Direction22120Improvement of Instruction; Instruction and Curriculum Development22130Improvement of Instruction; Instructional Staff Training22130Improvement of Instruction; Other Improvement of Instructional Services22190Improvement of Instruction; Other Improvement of Instructional Services22310Instruction, Related Technology; Technology Service Supervision and Administration22360Instruction, Related Technology; Network Support	\$525 \$1	\$1,012 \$5	50,680	\$66 ·	-87% -93	3% -10
22110Improvement of Instruction; Service Area Direction\$62,322120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$6,322310Instruction, Related Technology; Technology Service Supervision and Administration\$236022360Instruction, Related Technology; Network Support\$1000000000000000000000000000000000000	,086	\$0	\$0 \$	64,360 1	 09%	n/a
22120Improvement of Instruction; Instruction and Curriculum Development\$2,922130Improvement of Instruction; Instructional Staff Training\$6,322190Improvement of Instruction; Other Improvement of Instructional Services\$2,922310Instruction, Related Technology; Technology Service Supervision and Administration\$2,922360Instruction, Related Technology; Network Support\$2,9	\$0	\$0 \$	\$1,748 \$	52,080	n/a	n/a 19
22130 Improvement of Instruction; Instructional Staff Training \$6,3 22190 Improvement of Instruction; Other Improvement of Instructional Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support	,330 \$5	\$5,128	\$0 \$	57,103 ·	-89% 3	%
22190 Improvement of Instruction; Other Improvement of Instructional Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support	,987 \$3	\$3,912	\$0	\$0 -1	-10)% I
22190 Improvement of Instruction; Other Improvement of Instructional Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support		\$25,162 \$1	19,943 \$2		224% -1	3%
22310 Instruction, Related Technology; Technology Service Supervision and Administration 22360 Instruction, Related Technology; Network Support			\$2,375	\$0	n/a -10	
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$5		n/a
	\$0	\$0		40 19,449		ı/a ı 1∕a ı
					-82% -5	
	\$0 \$0	\$0		51,528		n/a ∣
23210 Executive Administration; Office of The Superintendent \$155,1						5% 14
23290 Executive Administration; Other Executive Administration Services \$2,3		\$297,034 \$0	\$0 \$0			זייי. ז∕מ ו
24900 Other Support Services, School Administration Services \$56,5			پو 67,359	-	100% -10	

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Smith-Green Community Schools (8625)

006 Category	Account				FY 2008	Increase	2 Year Increase	1 Y Incre
	25750 Personnel Services; Health Services	\$1,097	\$730	\$1,391	\$630 \$22,052		-14%	
	25790 Personnal Services; Other Professional Services 26700 2007 Account Code - Technology Coordinator	\$0 \$0	\$0 \$93	\$0 \$4,511	\$33,952 \$3,713		n/a > 500%	
	26710 2007 Account Code - Technology Support and Maintenance	\$0 \$0	\$387,863	\$234,642	\$156,588		-60%	
Student Instructional Support Total			\$1,056,177	\$875,585			-26%	
overhead and Operational								
	23150 Board of Education; Legal Services	\$8,399	\$8,173	\$17,716	\$35,604	324%	336%	10
	23160 Board of Education; Promotion Expenses	\$2,470	\$2,580	\$3,632	\$3,177	29%	23%	-
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$69,440		n/a	
	25150 Fiscal Services; Payroll Services	\$76,741	\$92,259	\$103,160	\$59,135		-36%	
	25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$160 \$1,780	\$1,140 \$0	\$1,140	\$800 \$246		-30%	
	25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$1,780 \$739	\$0 \$644	\$216 \$0	\$246 \$2,586		n/a 302%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$739 \$0	\$394	\$382	\$2,020		413%	
	25199 Other Fiscal Services; Other	\$0	¢034 \$0	\$0	\$11,350		n/a	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$53,168		n/a	
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$0	\$0	\$4,923		n/a	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$53,480	\$54,530	\$63,275	n/a	18%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$666,499	\$741,077	\$730,997	\$735,190	10%	-1%	
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,651	\$56,611	\$55,836	\$66,673		18%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,956	\$44,543	\$45,593	\$56,011		26%	
	26499 2007 Account Code - Other	\$0	\$0	\$3,000	\$44,110		n/a	
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,841	\$119,828	\$94,122	\$67,168		-44%	
	27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$0 \$207.607	\$0 \$238,820	\$0 \$222,443	\$13,299		n/a 23%	
	27300 Student Transportation, Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,697 \$87,072	\$236,620 \$136,062	\$222,443 \$144,488	\$292,604 \$166,413		23%	
	27400 Student Transportation; Purchase of School Buses	\$113,909	\$72,036	\$151,650	\$120,801		68%	
	27500 Student Transportation; Insurance on Buses	\$751	\$20,392	\$20,139	\$15,627		-23%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$4,460		n/a	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$5,834	\$8,932		n/a	
	31200 Food Services Operations; Food Preparation and Dispensing	\$119,858	\$156,628	\$184,750	\$187,079	56%	19%	
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$95	\$58		n/a	
	31400 Food Services Operations; Food Purchases	\$141,304	\$177,665	\$224,727	\$162,474		-9%	
	31900 Other Food Services	\$11,679	\$29,562	\$6,668	\$1,932		-93%	
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$832		n/a	
	33400 Athletic Coaches	\$84,052	\$109,766	\$110,196	\$94,679		-14%	
	33910 High School Band Uniforms 33940 Child Care Services	\$1,500 \$20,901	\$0 \$0	\$0 \$0	\$0 \$0		n/a n/a	
	33990 Other Community Services; Other	\$4,663	\$0 \$0	پو \$771	\$0 \$0		n/a	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$26,138	\$13,714	\$18,497		-29%	
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,100	\$500	\$1	\$1,000		100%	
erhead and Operational Total		\$1,652,721	\$2,088,298	\$2,195,799	\$2,363,560	43%	13%	
noperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$73,260	\$300	\$30	\$0	-100%	-100%	-
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$59,606		n/a	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$16,184	\$11,931	\$45,063		178%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$683,480	\$126,533	\$92,435		-86%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0 \$0	\$1,544 \$5,600	\$0 \$0	\$15,750		> 500%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities 46000 Eacilities Acquisition and Construction: Burchase of Moveable Equipment	\$0 \$0	\$5,600 \$0	\$0 \$0	\$0 \$23 464		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0 \$34,894	\$0 \$216,077	\$0 \$109,556	\$23,464 \$150,228		n/a -30%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	۶34,894 \$0	\$216,077 \$27,534	\$109,556 \$0	\$150,220 \$7,620		-30% -72%	
	51100 Debt Services; Principal on Debt; Bonds	\$0 \$0	\$134,680	پ و \$165,056	\$262,457		-72% 95%	
	51400 Debt Services; Principal on Debt; School Bus Loans	\$72,312	\$4,270	\$105,050 \$0	پ <u>د</u> وح,437 \$0		-100%	
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School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Smith-Green Community Schools (8625)

						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$376,735	\$399,520	\$390,485	\$195,225	-48%	-51%	-50%
	54200 2007 Account Code - Common School Fund	\$239,483	\$350,559	\$370,233	\$167,410	-30%	-52%	-55%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$165,264	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$7,287	′ \$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$813,757	\$1,839,877	\$1,173,823	\$1,184,522	46%	-36%	1%
prorated								
	26491 2007 Account Code - PERF	\$108,544	\$104,745	\$194,420	\$57,805	-47%	-45%	-70%
	26492 2007 Account Code - Social Security	\$361,534	\$477,960	\$468,834	\$195,745	-46%	-59%	-58%
	26494 2007 Account Code - Group Insurance	\$234,651	\$592,412	\$501,914	\$290,802	24%	-51%	-42%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$336	\$256	\$6,260	n/a	> 500%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,990	\$1,252,553	\$213,842	\$31,273	> 500%	-98%	-85%
prorated Total		\$706,718	\$\$2,428,005	\$1,379,266	\$581,886	-18%	-76%	-58%
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					10 Year	2 Year	1 Year	FY98 % of Total	FY06 % of Total	FY07 % of Total	
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	Exp	Ехр	Exp	Exp
Student Academic Achievement	\$4,918,813	\$7,440,272	\$6,590,730	\$6,455,138	31%	-13%	-2%	60.8%	58.4%	59.0%	59.1%
Student Instructional Support	\$566,153	\$1,170,789	\$983,811	\$821,962	45%	-30%	-16%	7.0%	9.2%	8.8%	7.5%
Overhead and Operational	\$1,792,892	\$2,299,006	\$2,424,792	\$2,465,111	37%	7%	2%	22.2%	18.0%	21.7%	22.6%
Nonoperational	\$813,757	\$1,839,877	\$1,173,823	\$1,184,522	46%	-36%	1%	10.1%	14.4%	10.5%	10.8%
Grand Total	\$8,091,615	\$12,749,944	\$11,173,155	\$10,926,734	35%	-14%	-2%				

Student Instructional Expenditures (Academic Achievement plus Support)

FY′ 67

Y1998	FY2006	FY2007	FY2008
67.8%	67.5%	67.8%	66.6%