#### Shenandoah School Corporation (3435)

1006 Category	Account	FY 1998	FY 2006	FY 2007		10 Year Increase	2 Year Increase	1 Yea Increas
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$9,506			n/a
	11100 Regular Programs; Elementary	\$1,242,291	\$1,358,799	\$1,376,559				26%
	11200 Regular Programs; Middle/Junior High	\$705,048	\$772,790 \$042,674	\$929,870	\$940,569			1%
	11300 Regular Programs; High School 11420 Vegetional Educations Agriculture P	\$908,658	\$943,674 \$118,646	\$1,032,938	\$1,186,176			15%
	11420 Vocational Education; Agriculture B 11450 Vocational Education; Consumer and Homemaking	\$92,848 \$99,383	\$118,646 \$82,705	\$127,305 \$55,081	\$124,232			-2% 34%
	11900 2007 Account Code - Other Regular Programs	\$4,638	φοz,705 \$0	\$55,081 \$0	\$74,012 \$0	-20%		547 n/a
	11910 Other Regular Programs; Competency Testing	<sup>4,030</sup> \$18	\$0 \$0	\$0 \$0	\$0 \$0	-100%		n/a
	12100 2007 Account Code - Gifted and Talented	\$14,588	\$13,358	\$0 \$11,481	\$10,646			-7%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0 \$0	\$13,666			n/a
	12350 Physical Impairment; Homebound	\$0	\$310	\$0	\$0			n/a
	12510 Culturally Different; Communication Disorders	\$44,112	\$35,837	\$33,157	\$39,867	-10%		20%
	12520 Culturally Different; Compensatory	\$1,488	\$0	\$0	\$0	-100%		n/a
	12900 Other Special Programs	\$8,772	\$9,369	\$7,343	\$8,193			12%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$1,860	n/a		n/a
	14300 Summer School Programs; High School	\$26,913	\$24,280	\$30,270	\$24,812		2%	-18%
	16100 Remediation Testing	\$1,386	\$48,734	\$40,209	\$47,732		-2%	19%
	16200 Preventive Remediation	\$25,203	\$1,252	\$400	\$4,499	-82%	259%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$10,032	\$0	\$6,102	\$17,734	77%	n/a	191%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$40,394	\$101,594	\$97,099	\$138,165	242%	36%	42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$206,710	\$761,410	\$819,603	\$824,165	<b>299%</b>	8%	1%
	22210 Library/Media Services; Service Area Direction	\$0	\$128,081	\$116,529	\$58,520	n/a	-54%	-50%
	22220 Library/Media Services; School Library	\$157,798	\$17,172	\$16,399	\$87,500	-45%	<b>410%</b>	434%
	22230 Library/Media Services; Audiovisual	\$1,982	\$4,295	\$4,031	\$5,296	167%	23%	31%
	22240 Library/Media Services; Educational Television	\$1,025	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$5,590	\$0	\$0	\$0	-100%		n/a
	24100 Office of The Principal	\$392,416	\$472,556	\$451,341	\$516,864	32%		15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,171	\$124,128	\$93,823	\$33,511	-37%		-64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$476	\$25	\$317	\$1,658	248%		422%
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$177,519	\$208,904 \$5 227 040	\$233,223	\$182,042			-22%
Student Academic Achievement Total		<b>\$4,222,401</b>	\$5,227,919	<b>Ъ</b> Э,403,001	<b>\$0,004,902</b>	44%	16%	11%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$14,283	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$119,081	\$125,828	\$116,320			-8%
	21220 Guidance Services; Counseling Services	\$88,231	\$0	\$0	\$0	-100%	n/a	n/a
	21340 Health Services; Nurse Services	\$23,455	\$39,953	\$40,792	\$45,714			12%
	21390 Health Services; Other Health Services	\$23,455 \$0	\$1,105	\$40,792 \$608	\$678	n/a	-39%	12%
	21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction	\$23,455 \$0 \$22,377	\$1,105 \$0	\$40,792 \$608 \$0	\$678 \$0	n/a -100%	-39% n/a	12% n/a
	21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$23,455 \$0 \$22,377 \$3,780	\$1,105 \$0 \$49,803	\$40,792 \$608 \$0 \$42,065	\$678 \$0 \$34,902	n/a -100% > 500%	-39% n/a -30%	12% n/a -17%
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0	\$1,105 \$0 \$49,803 \$4,670	\$40,792 \$608 \$0 \$42,065 \$3,286	\$678 \$0 \$34,902 \$9,164	n/a -100% > 500% n/a	-39% n/a -30% 96%	12% n/a -17% 179%
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0	\$678 \$0 \$34,902 \$9,164 \$1,030	n/a -100% > 500% n/a n/a	-39% n/a -30% 96% n/a	12% n/a -17% 179% n/a
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$0 \$14,958	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383	n/a -100% > 500% n/a -31%	-39% n/a -30% 96% n/a 4%	12% n/a -17% 179% n/a 4%
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550	n/a -100% > 500% n/a -31% 279%	-39% n/a -30% 96% n/a 4% 113%	129/ n/a -179/ 1799/ n/a 49/ 1479/
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$0 \$14,958 \$135,928 \$574	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561	n/a -100% > 500% n/a n/a -31% 279% 346%	-39% n/a -30% 96% n/a 4% 113% -25%	129/ n/a -179/ 1799/ n/a 49/ 1479/ -529/
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561 \$578	n/a -100% > 500% n/a n/a -31% 279% 346% n/a	-39% n/a -30% 96% n/a 4% 113% -25% 81%	12% n/a -17% 179% n/a 4% 147% -52% n/a
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561 \$578 \$30,756	n/a -100% > 500% n/a -31% 279% 346% n/a n/a	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4%	12% n/a -17% 179% n/a 4% 147% -52% n/a -49%
Student Instructional Support Total	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663	\$678 \$0 \$34,902 \$9,164 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a	12% n/a -17% 179% n/a 4% 147% -52% n/a -49% 295%
Student Instructional Support Total	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561 \$578 \$30,756	n/a -100% > 500% n/a -31% 279% 346% n/a n/a	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a	12% n/a -17% 179% n/a 4% 147% -52% n/a -49%
Student Instructional Support Total Overhead and Operational	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> <li>26700 2007 Account Code - Technology Support and Maintenance</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0 <b>\$499,578</b>	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663 <b>\$524,347</b>	\$678 \$0 \$34,902 \$9,164 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222 <b>\$890,141</b>	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a 208%	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a <b>78%</b>	12% n/a -17% 179% n/a 4% 147% -52% n/a -49% 295%
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 \$0	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663	\$678 \$0 \$34,902 \$9,164 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a 208%	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a <b>78%</b>	12% n/a -17% 179% n/a 4% 147% -52% n/a -49% 295%
	<ul> <li>21390 Health Services; Other Health Services</li> <li>22110 Improvement of Instruction; Service Area Direction</li> <li>22120 Improvement of Instruction; Instruction and Curriculum Development</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>22360 Instruction, Related Technology; Network Support</li> <li>23110 Board of Education; Service Area Direction</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25750 Personnel Services; Health Services</li> <li>26700 2007 Account Code - Technology Support and Maintenance</li> </ul>	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 \$289,303	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0 <b>\$499,578</b>	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663 <b>\$524,347</b>	\$678 \$0 \$34,902 \$9,164 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222 <b>\$890,141</b>	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a 208%	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a <b>78%</b>	12% n/a -17% 179% n/a 4% 147% -52% n/a -49% 295% <b>70%</b>
	21390       Health Services; Other Health Services         22110       Improvement of Instruction; Service Area Direction         22120       Improvement of Instruction; Instruction and Curriculum Development         22130       Improvement of Instruction; Instructional Staff Training         22360       Instruction, Related Technology; Network Support         23110       Board of Education; Service Area Direction         23210       Executive Administration; Office of The Superintendent         23290       Executive Administration; Other Executive Administration Services         25750       Personnel Services; Health Services         26700       2007 Account Code - Technology Support and Maintenance         23150       Board of Education; Legal Services	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 <b>\$289,303</b> \$6,804	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0 <b>\$499,578</b> \$10,579	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663 <b>\$524,347</b> \$6,942	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222 <b>\$890,141</b>	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a 208%	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a <b>78%</b> 69% -89%	12% n/a -17% 179% n/a 4% 147% -52% n/a -49% 295% <b>70%</b>
	21390Health Services; Other Health Services22110Improvement of Instruction; Service Area Direction22120Improvement of Instruction; Instruction and Curriculum Development22130Improvement of Instruction; Instructional Staff Training22360Instruction, Related Technology; Network Support23110Board of Education; Service Area Direction23210Executive Administration; Office of The Superintendent23290Executive Administration; Other Executive Administration Services25750Personnel Services; Health Services267002007 Account Code - Technology Support and Maintenance23150Board of Education; Legal Services23160Board of Education; Promotion Expenses	\$23,455 \$0 \$22,377 \$3,780 \$0 \$14,958 \$135,928 \$574 \$0 \$0 \$0 \$289,303 \$6,804 \$56	\$1,105 \$0 \$49,803 \$4,670 \$0 \$10,000 \$241,790 \$3,405 \$320 \$29,453 \$0 <b>\$499,578</b> \$10,579 \$1,793	\$40,792 \$608 \$0 \$42,065 \$3,286 \$0 \$10,000 \$208,352 \$5,355 \$0 \$60,398 \$27,663 \$524,347 \$6,942 \$940	\$678 \$0 \$34,902 \$9,164 \$1,030 \$10,383 \$514,550 \$2,561 \$578 \$30,756 \$109,222 <b>\$890,141</b> \$17,848 \$201	n/a -100% > 500% n/a -31% 279% 346% n/a n/a n/a 208% 162% 259% n/a	-39% n/a -30% 96% n/a 4% 113% -25% 81% 4% n/a <b>78%</b> 69% -89% 451%	129 n/a -179 1799 n/a 49 1479 -529 n/a -499 2959 <b>70%</b> 1579 -799

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

# Shenandoah School Corporation (3435)

1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$8,270	\$8,248	n/a	n/a	0%
25195 Other Fiscal Services; Bank Account Service Charge	\$52	\$67	\$63	\$525	> 500%	> 500%	> 500%
25196 Other Fiscal Services; Cash Change	\$50	\$380	\$200	\$685	> 500%	80%	243%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$7,961	\$84,326	\$8,522	\$0	-100%	-100%	-100%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$9,225	n/a	n/a	n/a
25400 Planning, Research, Development and Evaluation	\$1,971	\$0	\$0	\$0	-100%	n/a	n/a
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$11,017	n/a	n/a	n/a
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$404	n/a	n/a	n/a
25890 Other Technology Services	\$0	\$0	\$3,600	\$31,173	n/a	n/a	> 500%
25910 Judgments	\$10,000	\$0	\$0 \$0	\$0	-100%	n/a	n/a
25940 Settlements	\$0	\$0	\$0	\$10,618	n/a	n/a	n/a
25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$7,244	\$4,738	\$3,970	\$1,280	-82%	-73%	-68%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,000	\$30,680	\$31,020	\$59,082	127%	93%	90%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$491,076	\$701,775	\$682,738	\$927,014	89%	32%	36%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,397	\$46,891	\$36,863	\$56,424	> 500%	20%	53%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,611	\$123,296	\$131,198	\$142,761	15% -56%	16% -7%	9% -45%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$2,665 \$666	\$1,265 \$0	\$2,120 \$0	\$1,175 \$0	-100%	-7 /8 n/a	-45 %
26700 Operation and Maintenance of Plant Services; Insurance	\$17,605	\$0 \$134,470	<sub>\$0</sub> \$44,124	\$0 \$66,033	275%	-51%	50%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0°\$	\$134,470	\$907	\$00,033	n/a	-31 % 126%	161%
27010 Student Transportation; Service Area Direction	\$0 \$25,404	\$36,518	\$39,364	\$2,304 \$6,420	-75%	-82%	-84%
27100 Student Transportation; Vehicle Operation	\$65,173	\$112,406	\$102,939	\$158,319	143%	41%	-04 %
27200 Student Transportation; Monitoring Services	\$19,287	\$22,993	\$26,529	\$35,659	85%	55%	34%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$29,777	\$66,656	\$70,736	\$95,656	221%	44%	35%
27400 Student Transportation; Purchase of School Buses	\$0	\$69,739	\$204,473	\$83,645	n/a	20%	-59%
27500 Student Transportation; Insurance on Buses	\$2,878	\$4,185	¢204,470 \$0	\$361	-87%	-91%	n/a
27700 Student Transportation; Contracted Transportation Services	\$399,172	\$500,632	\$500,153	\$433,344	9%	-13%	-13%
27900 Student Transportation; Other Student Transportation Services	\$2,879	\$3,691	\$12,219	\$15,243	429%	313%	25%
27910 Student Transportation; Bus Driver Training	¢_,010 \$0	\$0	\$0	\$574	n/a	n/a	n/a
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$23,060	\$29,884	n/a	n/a	30%
31200 Food Services Operations; Food Preparation and Dispensing	\$273,960	\$154,383	\$127,591	\$189,817	-31%	23%	49%
31400 Food Services Operations; Food Purchases	\$0	\$201,732	\$215,979	\$237,863	n/a	18%	10%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$150	\$0	\$0	\$0	-100%	n/a	n/a
31900 Other Food Services	\$4,944	\$25,513	\$6,092	\$7,088	43%	-72%	16%
33200 Community Recreation	\$1,200	\$900	\$900	\$1,800		100%	100%
33400 Athletic Coaches	\$111,137	\$135,953	\$141,991	\$147,922		9%	4%
33990 Other Community Services; Other	\$0	\$224	\$4,722	\$200	n/a	-11%	-96%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,917	\$14,916	\$17,415	\$19,940	152%	34%	15%
52200 Debt Services; Interest on Debt; Temporary Loans	\$21,774	\$0	\$0	\$1,925	<b>-91%</b>	n/a	n/a
	\$1,673,160	\$2,494,799	\$2,459,039	\$2,813,857	68%	13%	14%
43000 Facilities Acquisition and Construction; Professional Services	\$5,360	\$0	\$5,000	\$0	-100%	n/a	-100%
45100 Building Acquisition, Construction and Improvements	\$20,631	\$188,586	\$717,520	\$321,715	> 500%	71%	-55%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$125,000	n/a	n/a	n/a
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,266	\$20,722	\$13,334	n/a	-34%	-36%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$2,010	\$0	n/a	n/a	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,990	\$155,545	\$224,772	\$317,691	302%	104%	41%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,000	\$1,959	\$25,699	\$4,540	51%	132%	-82%
51100 Debt Services; Principal on Debt; Bonds	\$1,077,576	\$160,000	\$170,000	\$650,000	-40%	306%	282%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$191,010	\$185,464	\$242,581	n/a	27%	31%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$7,692	\$0	\$0	n/a	-100%	n/a
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,435,891	\$1,082,000	\$538,500	n/a	-62%	-50%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$13,800	n/a	n/a	n/a
54200 2007 Account Code - Common School Fund	\$128,438	\$0	\$23,438	\$0	-100%	n/a	-100%
54200 Common School Fund; Principal	\$0	\$0	\$0	\$45,000	n/a	n/a	n/a
	A	AA 4 AA A 4 A	\$2,456,625	AA ATA 444	73%	5%	-8%

#### Overhead and Operational Total

Nonoperational		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,
	45100 Building Acquisition, Construction and Improvements	\$20,
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,
	51100 Debt Services; Principal on Debt; Bonds	<b>\$1,077</b> ,
	52100 Debt Services; Interest on Debt; Bonds	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	
	53100 Debt Services; Lease Rental; Buildings ; Principal	
	53200 Debt Services; Lease Rental; Equipment ; Principal	
	54200 2007 Account Code - Common School Fund	\$128, <sub>'</sub>
	54200 Common School Fund; Principal	
Nonoperational Total		\$1.313.9

#### Nonoperational Total

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

#### Shenandoah School Corporation (3435)

						10 Year	2 Veer	1 Voor
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	2 Year Increase	1 Year Increase
prorated								
	26491 2007 Account Code - PERF	\$72,833	\$59,780	\$75,628	\$61,071	-16%	2%	-19%
	26492 2007 Account Code - Social Security	\$347,190	\$357,897	\$391,422	\$194,238	-44%	-46%	<b>-50%</b>
	26493 2007 Account Code - Workmen's Compensation	\$14,249	\$0	\$17,122	\$18,385	29%	n/a	7%
	26494 2007 Account Code - Group Insurance	\$769,671	\$1,485,183	\$1,445,511	\$1,009,782	31%	-32%	-30%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$4,902	\$683	n/a	n/a	-86%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$116,000	\$331,200	\$360,985	\$258,592	123%	-22%	-28%
prorated Total		\$1,319,942	\$2,234,060	\$2,295,570	\$1,542,751	17%	-31%	-33%

					10 Year	2 Year	1 Year	FY98 % of Total	FY06 % of Total	FY07 % of Total	FY08 % of Total
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	Ехр	Ехр	Ехр	Exp
Student Academic Achievement	\$5,305,111	\$6,991,143	\$7,297,749	\$7,299,974	38%	4%	0%	60.2%	55.4%	55.2%	53.7%
Student Instructional Support	\$367,174	\$692,118	\$704,875	\$1,014,496	176%	47%	44%	4.2%	5.5%	5.3%	7.5%
Overhead and Operational	\$1,832,580	\$2,773,095	\$2,759,413	\$3,017,180	65%	9%	9%	20.8%	22.0%	20.9%	22.2%
Nonoperational	\$1,313,995	\$2,160,949	\$2,456,625	\$2,272,161	73%	5%	-8%	14.9%	17.1%	18.6%	16.7%
Grand Total	\$8,818,860	\$12,617,304	\$13,218,661	\$13,603,810	54%	8%	3%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	60.9%	60.5%	61.1%