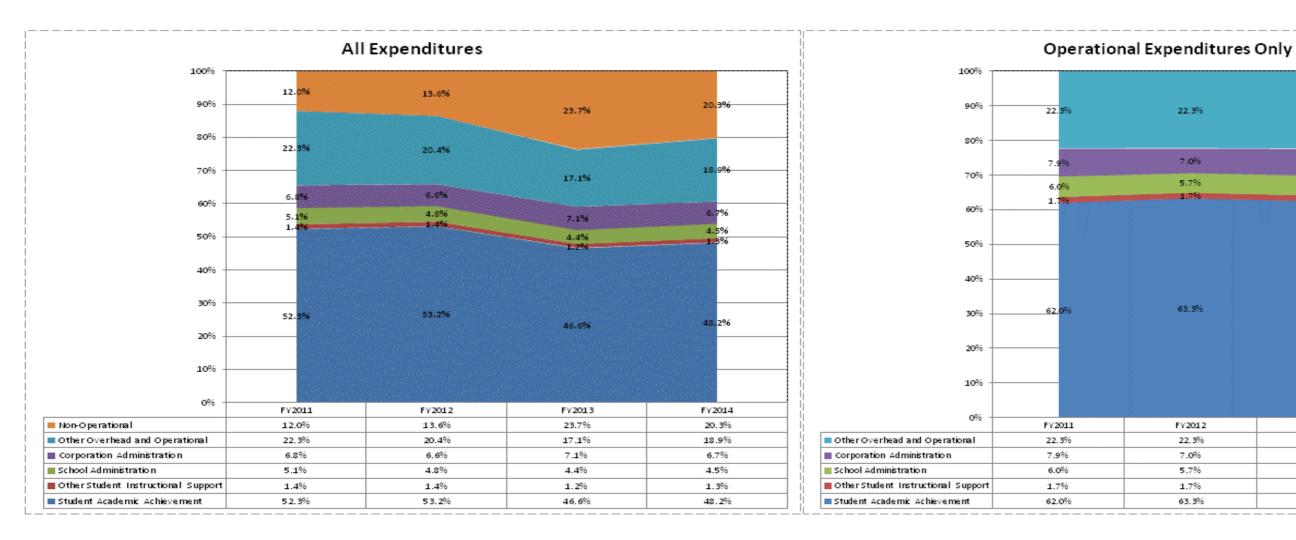
		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
Shenandoah School Corporation (3435)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Ехр
Student Academic Achievement	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,476,700	46.6%	\$6,488,138	48.2%
Student Instructional Support	\$917,546	7.3%	\$722,702	5.8%	\$779,066	5.6%	\$785,841	5.8%
Overhead and Operational	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,355,905	24.1%	\$3,451,883	25.7%
Nonoperational	\$2,375,908	18.8%	\$1,974,045	15.7%	\$3,300,912	23.7%	\$2,727,435	20.3%
Grand Total	\$12,617,304		\$12,544,776		\$13,912,584		\$13,453,297	

	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	57.0%



FY 2013 52.2%

FY 2014 54.1%

22.4% 22.0% 7.7% 7.8% 5.9% 5.9% 1.762.4% FY2013 FY2014 22.4% 22.0% 7.7% 7.8% 5.9% 5.9% 1.7% 1.7% 62.4% 62.7%

					Incroses from EV	Incroses from EV	Incrosso from
Account	FY 2006	EV 2000	FY 2013	<u>FY 2014</u>	Increase from FY	<u>2009</u>	Increase from
Account Student Academic Achievement	<u>F1 2000</u>	<u>FY 2009</u>	<u>F1 2013</u>	<u>F1 2014</u>	<u>2006</u>	2009	<u>previous year</u>
11050 Regular Programs; Full Day Kindergarten	\$0	\$27,297	\$246,759	\$246,645	N/A	> 500%	0%
11100 Regular Programs; Elementary	\$1,358,799	\$1,997,387	\$2,185,108	\$2,162,656	59%	8%	-1%
11200 Regular Programs; Middle/Junior High	\$772,790	\$1,204,079	\$1,104,899	\$1,174,461	52%	-2%	6%
11300 Regular Programs; High School	\$943,674	\$1,476,300	\$1,372,824	\$1,446,754	53%	-2%	5%
11420 Vocational Education; Agriculture B	\$118,646	\$122,267	\$80,862	\$58,356		-52%	-28%
11420 Vocational Education; Agriculture B 11450 Vocational Education; Consumer and Homemaking	\$82,705	\$101,470	\$83,727	\$83,668	-31%	-18%	0%
11910 Other Regular Programs; Competency Testing	\$02,705	\$101,470	\$03,727	\$1,053	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$0 \$13,358		\$0 \$22,987	\$39,848	198%	16%	73%
		\$34,364				N/A	-7%
12210 Mental Disabilities; Mild Mental Disabilities	\$0 \$0	\$0 \$1 651	\$190,089	\$177,577	N/A		-7% N/A
12340 Physical Impairment; Hearing Impairment	\$0 \$240	\$1,651	\$0 \$2.028	\$0 \$5 467	N/A	-100%	
12350 Physical Impairment; Homebound	\$310	\$8,278	\$2,928	\$5,467	> 500%	-34%	87%
12510 Culturally Different; Communication Disorders	\$35,837	\$42,125	\$55,358	\$51,391	43%	22%	-7%
12610 Learning Disability	\$0 \$0	\$0 \$0	\$43,363	\$38,891	N/A	N/A	-10%
12810 Special Education Preschool	\$0 \$0 200	\$0 \$14.479	\$33,665	\$39,220	N/A	N/A	16%
12900 Other Special Programs	\$9,369	\$11,178	\$0 \$0	\$0 \$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0 \$0	\$3,432	\$0 \$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$6,547	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$24,280	\$26,914	\$17,478	\$8,716	-64%	-68%	-50%
16100 Remediation Testing	\$48,734	\$47,019	\$21,444	\$18,590	-62%	-60%	-13%
16200 Preventive Remediation	\$1,252	\$6,910	\$3,004	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$101,594	\$120,464	\$127,342	\$141,834	40%	18%	11%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$761,410	\$834,038	\$609,034	\$490,866	-36%	-41%	-19%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$16,366	\$25,465	N/A	N/A	56%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,803	\$5,637	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$4,670	\$23,086	\$44,647	\$31,979	> 500%	39%	-28%
22210 Library/Media Services; Service Area Direction	\$128,081	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$17,172	\$115,615	\$116,009	\$117,561	> 500%	2%	1%
22230 Library/Media Services; Audiovisual	\$4,295	\$1,044	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$29,453	\$0	\$15,648	\$0	-100%	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$0	\$4,213	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,128	\$201,794	\$83,160	\$126,622	2%	-37%	52%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$25	\$2,445	\$0	\$518	> 500%	-79%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$208,904	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,839,288	\$6,425,554	\$6,476,700	\$6,488,138	34%	1%	0%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$29,288	\$31,526	\$31,375	N/A	7%	0%
21210 Guidance Services; Service Area Direction	\$119,081	\$73,904	\$85,946	\$91,651	-23%	24%	7%
21340 Health Services; Nurse Services	\$39,953	\$50,326	\$53,146	\$49,381	24%	-2%	-7%
21390 Health Services; Other Health Services	\$1,105	\$1,639	\$532	\$4,931	346%	201%	> 500%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$472,556	\$567,545	\$601,851	\$601,031	27%	6%	0%
24900 Other Support Services, School Administration	\$0	\$0	\$6,066	\$7,471	N/A	N/A	23%
Student Instructional Support Total	\$632,694	\$722,702	\$779,066	\$785,841	24%	9%	1%
Overhead and Operational	¢40.000	\$40 70F	\$40 440	640 TOP	00/	00/	000/
23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$16,148	\$10,765	8%	0%	-33%
23150 Board of Education; Legal Services	\$10,579	\$11,003	\$15,907	\$10,203	-4%	-7%	-36%
23160 Board of Education; Promotion Expenses	\$1,793	\$0 \$0	\$0 \$0	\$0	-100%	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$1,834	N/A	N/A	N/A

Decomposition PT 2005				(****)		Increase from FY	Increase from FY	Increase from
2210 Executive Administration, Drice of The Superintendent \$241,780 \$275,525 \$277,805 \$275,422 213%	Account	EX 2006	EX 2009	FY 2013	EX 2014			
2230 Executive Administration Spring \$188 50								-
2230 Exacutive Administration, Oner Executive Administration Bervices \$3,465 \$5,50 \$3,074 \$2,602 -24% -41% -15% 2218 Fluida Services; Properts Administration Gervices \$1,48 \$255 \$50 \$0 NA -007% NA 2219 Fluida Services; Properts Accounts Ferring \$10 \$12 10 14A -207% NA 2219 Fluida Services; Properts Accounts Ferring \$10 \$12 \$10 117 NA > 500% > 64% 22130 Other Fluida Services; Earch Accounts Service Charge \$10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
2510 Direr Fiscal Services, Perloy Cash 50 51,055 50 50 NA -100% NA 25110 Direr Fiscal Services, Perloy Cash 60 51,05 50 50 50 100 NA -100% 80 2172 25110 Direr Fiscal Services, Perloy Cash 60 51,05 50					¥ -			
2519 Other Fiscal Services, Petrode \$1,48 \$2,224 \$4440 \$2,111 41% -28% 379% 2519 Other Fiscal Services, Petrode \$57 \$53 \$17 N/A -26% 379% 2519 Other Fiscal Services, Park Accessed Services, Park								
2512 Other Fiscal Services, Petry Cash 50 S150 S0 N/A -100% N/A 2513 Other Fiscal Services, Petry Gash 50 S22 S0,461 S14,333 -500% -56,0% -100% -20% -100%<								
2513 Other Final Services: Particul Charge 50 S229 S0.961 80.177 N/A > 500% -95% 2515 Other Final Services: Cash Account Services: Purchasing 343 S0.008 S220 84.20 G.04% -2.3% 15% 2515 Other Final Services: Run Distribution Services: Purchasing 84.2 \$10.002 S0 9.00 -0.0% 1.0% 2520 Purchasing Warehousing, and Distribution Services: Purchasing 84.2 \$10.002 S0 9.00% -100% 1.00% 2520 Purchasing Warehousing, Stretter, Heard Services: Purchasing 84.2 \$12.178 \$9.008 \$0 N/A -100% -100% 2520 Purchasing Warehousing, Stretter, Heard Services: He								
2519 Other Fiscal Services, Stank Account Services; Bank Account Services; Parchasing 360 5320 4513 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5520 5400 5500								
2519 Other Fiscal Services; Cash Change \$380 \$400 \$520 \$527 MA 7-2% \$257% 2519 Other Fiscal Services; Cash Change \$3 \$100, 65 \$500		\$67						
2519 Other Flacel Services; Durch and Distribution Services; Purchasing \$84,226 \$10,000 \$307 N/A -7.2% \$27.7% 2520 Purchasing, Wardboxings, and Distribution Services; Serv		-						
2520 Purchasing, Warehousing, and Distribution Services; Purchasing \$\$4,28 \$\$10,62 \$0 \$0 \$100% \$-100% \$100% 25300 Printing, Purchasing, Matchousing, and Distribution Services; Systems Operations \$320 \$13,37 \$140 \$0 \$100% \$-100% \$-100% \$-100% 25300 Printing, Watchousing, Services; Systems Operations \$30 \$13,32 \$151,78 \$58,640 \$0 \$140% \$-100								
2530 Printing, Publishing, and Duplicating Services 50 \$12,178 \$9,908 50 N/A -100% -100% 2550 Personnel Services, Health Bervices \$320 \$13,320 \$12,325 N/A N/A N/A N/A 2580 Administrative Technology Services, Network Support 50 \$13,320 \$12,325 N/A N/A N/A N/A 2580 Administrative Technology Services, Network Support 50 \$13,727 \$160 \$13,000 N/A >50 \$170 \$100 N/A		\$84,326						
25750 Personnel Services; Health Services; 9107 \$140 50 -100% -100% 25804 Administrative Technology Services; Network Support 50 \$13,320 \$121,955 \$12,365 \$14,450 <t< td=""><td></td><td></td><td></td><td>\$9,908</td><td>\$0</td><td>N/A</td><td></td><td>-100%</td></t<>				\$9,908	\$0	N/A		-100%
2580 Administrative Technology Services; Hartwork Support 50 50 50 50 50 50 50 50 31% 25800 Administrative Technology Services 50 577.27 577.0 550.00 NA -500% 31% 25800 Other Services 50 577.27 577.0 550.00 NA -500% 31% 25800 Other Services 641.01 547.38 50.00 590.300 NA -43% 300% 25800 Other Services 641.01 547.38 550.30 550.30 -10.0% NA ANA 25800 Other Services Maintenance of Plant Services; Maintenance of Equipment 513.268 550.30 0 0 NA NA NA NA 25800 Operation and Maintenance of Plant Services; Othical Bonds 51.368 50 0 0 NA NA NA NA 25800 Operation and Maintenance of Plant Services; Othical Bonds 51.364 51.24 51.472 22% NA -100% NA 25700 Operation and Maintenance of Plant Services; Othical Bonds 51.3467 51.324 54.721 22% NA <td< td=""><td></td><td>\$320</td><td></td><td></td><td>\$0</td><td></td><td>-100%</td><td>-100%</td></td<>		\$320			\$0		-100%	-100%
2550 Administrative Technology Services: Hardware Malintenance and Support 50 50 50 50,519 58,6303 N/A N/A N/A 25600 Administrative Technology Services: Hardware Malintenance and Support 50 57,776 57,50 58,000 N/A -83,73 300,000 25900 Other Technology Services: Hardware Malintenance and Support Services, Central 54,733 50 50 50 100% N/A -83,73 25000 Operation and Malintenance of Plant Services; Malintenance of Grounds 54,663 556,633 56,625 55,500 14% -6% -4% 25000 Operation and Malintenance of Plant Services; Malintenance of Counds 51,365 50 50 N/A N/A N/A 25000 Operation and Malintenance of Plant Services; Child Bonds 51,365 51,304 512,45 54,671 -5% 327% 25000 Operation and Malintenance of Plant Services; Burrance 513,470 57,474 510,072 54,141,416 5% 87% 41% 25000 Operation and Malintenance of Plant Services; Durance 513,470 57,441 510,072 54,141,416 5% 87% 41% 25000 Operation and Malintenance of Plant S	25840 Administrative Technology Services; Systems Operations	\$0	\$13,320	\$121,955	\$12,385	N/A	-7%	-90%
2580 Administrative Technology Services; Hardware Maintenance And Support 50 \$757 \$550 \$50,196 \$85,030 N/A >500% 310% 2580 Other Support Services; Central \$30,080 \$55,648 \$10,058 \$99,969 228% 177% 37% 26100 Operation and Maintenance of Plant Services; Maintenance of Grounds \$46,649 \$10,058 \$99,969 228% 17% 37% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$46,649 \$55,519 \$14,87 45% 45% 26300 Operation and Maintenance of Hant Services; Maintenance of Grounds \$13,658 \$50 \$124 \$531 45% \$10% 45% 45% 26300 Operation and Maintenance of Hant Services; Other Operation and Maintenance of Data Services; Other Operation and Maintenance of Data Services; Other Operation and Maintenance of Plant Services; Service Area Direction \$124,47	25850 Administrative Technology Services; Network Support	\$0				N/A	N/A	N/A
2580 Other Technology Services 50 \$17,276 \$750 \$3,000 N/A ~837 2590 Other Technology Services Services Xervices intenance of Plant Services; Services Xera Direction \$30,680 \$85,649 \$103,580 \$599,989 2226% 17% ~33% 2600 Operation and Maintenance of Plant Services; Maintenance of Grunds \$46,691 \$56,683 \$56,225 \$53,509 1.4% -6% 4576 26100 Operation and Maintenance of Plant Services; Maintenance of Flant Services; Veinice Maintenance of Plant Ser		\$0	\$758	\$66,196		N/A	> 500%	31%
22100 Operation and Maintenance of Plant Services; Maintenance of Buildings \$30,680 \$85,649 \$100,800 \$99,969 225% 17% -3% 22000 Operation and Maintenance of Plant Services; Maintenance of Grounds \$46,691 \$56,683 \$53,825 \$55,509 14% -5% 45% 22000 Operation and Maintenance of Plant Services; Maintenance of Grounds \$12,329 \$89 \$0 \$0 \$0 NA NA 22000 Operation and Maintenance of Plant Services; Official Bonds \$1,368 \$1,304 \$12,455 \$1,344 \$102,79 \$144,416 5% .5% .5% .6% .4% .4% .1%		\$0	\$17,276	\$750	\$3,000	N/A	-83%	300%
28200 Operation and Maintenance of Plant Services; Maintenance of Caubing \$701,775 \$943,435 \$768,640 \$563,633 \$563,535 \$1.4% -3% +85% 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$123,286 \$89 \$50 \$50 N/A N/A N/A 26405 OD Creation and Maintenance of Plant Services; Isuance \$13,468 \$50 \$50 N/A N/A N/A 26700 Operation and Maintenance of Plant Services; Isurance \$13,470 \$75,441 \$100,770 \$141,416 \$55,83 \$38,800 \$272% \$2% \$46,891 26700 Operation and Maintenance of Plant Services; Isurance \$13,470 \$53,407 \$4,733 \$3,880 \$272% \$2% \$48,973 \$14,146 \$55,833 \$38,890 \$272% \$2% \$48,973 \$112,406 \$173,921 \$211,592 \$208,184 \$55% \$27,90 \$34,183 \$190,575 \$165% \$12,65 \$33,1493 \$190,575 \$165% \$112,406 \$173,493 \$190,575 \$165% \$112,406 \$173,493 \$190,575 \$165% \$120% \$14,63 \$190,617<		\$4,738		\$0		-100%	N/A	N/A
2830 Operation and Maintenance of Plant Services; Maintenance of Grounds \$46,891 \$58,683 \$38,825 \$53,509 14% -6% MA 26400 Operation and Maintenance of Plant Services; Central; Other Staff Services; Official Bonds \$1,388 \$0 \$0 \$0 NA NA NA 26500 Operation and Maintenance of Plant Services; Central; Other Staff Services; Official Bonds \$1,386 \$0 \$0 \$141,416 5% 6.99% 327% 26700 Operation and Maintenance of Plant Services; Insurance \$114,170 \$75,411 \$100,279 \$141,416 5% 6.99% 327% -2% -1% 26800 Operation and Maintenance of Plant Services; Insurance \$131,470 \$57,411 \$100,279 \$414,416 5% 6.27% -2% -1% 27100 Student Transportation; Vehicle Services; Date Operation and Maintenance of Plant Services; Vehicle Maintenance \$13,813 \$313,429 3513 513 -2% A1% 27100 Student Transportation; Vehicle Servicing and Maintenance \$66,556 \$89,933 \$134,830 \$516,453 \$314,471 \$12,213 2347% -7% 27300	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$30,680	\$85,649	\$103,580	\$99,969	226%	17%	-3%
24400 Operation and Maintenance o Plant Services: Maintenance of Equipment \$13,286 \$99 \$0 \$0 100% N/A 25495 2007 Account Code - Support Services: Other Staff Services: Other Staff Services: Other Staff Services: Other Staff Services: Other Strices: Insurance \$13,470 \$13,470 \$12,44 \$531 -58% -59% 327% 26700 Operation and Maintenance of Plant Services: Other Operation and Maintenance \$112,406 \$173,921 \$211,522 \$208,184 85% 20% >2% 2700 Student Transportation: Monitoring Services \$22,993 \$35,227 \$33,138 \$31,329 86% -11% -2% 2700 Student Transportation: Purchase of School Buses \$69,739 \$173,751 \$0 \$270,626 286% N/A -97% 2700 Student Transportation: Purchase of School Buses \$30,613 \$16,623 \$14,747 N/A -97% <	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$701,775	\$943,435	\$768,640	\$632,040	-10%	-33%	-18%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds \$1,368 \$0 \$0 \$0 \$14 \$531 -56% 327% 26500 Operation and Maintenance of Plant Services; Insurance \$13,470 \$75,441 \$100,279 \$14,146 5% 87% 41% 2600 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant \$1,470 \$37,570 \$47,733 \$38,800 277% -2% -18% 27100 Student Transportation; Vehicle Operation \$112,406 \$173,921 \$208,184 85% 20% -1% -5% 27100 Student Transportation; Monitoring Services \$22,933 \$33,227 \$33,118 \$31,225 35% -11% -5% 27100 Student Transportation; Monitoring Services \$48,656 \$89,933 \$134,833 \$109,575 188% 112% 41% 27100 Student Transportation; Numice Consults \$69,733 \$112,406 \$134,833 \$110,575 188% 20% -1% 27100 Student Transportation; Monitoring Services \$30,913 \$118,483 \$112,4162 \$213,417	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,891	\$56,683	\$36,825	\$53,509	14%	-6%	45%
26500 Operation and Maintenance of Plant Services; Nehicle Maintenance of Plant Services; Other Operation and Maintenance of Selved Services; Other Operation and Maintenance of Selved Services; Other Operation Services \$19,477 \$3,970 \$4,733 \$3,830 227% -2% -4% 27100 Student Transportation; Vehicle Servicies; Other Operation \$112,406 \$173,921 \$221,1592 \$208,184 85% -20% -2% 2700 Student Transportation; Northoring Services \$66,656 \$48,9933 \$13,483 \$190,575 186% 112% 41% 2700 Student Transportation; Contracted Transportation Services \$500,632 \$44,832 \$312,562 \$210,937 231% -27% -1% 27700 Student Transportation; Contracted Transportation Services \$30,631 \$16,645 \$313,467 \$12,212 231% -27% -1% 27700 Student Transpor	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,296	\$89	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance \$134,470 \$75,441 \$100,279 \$141,416 57% 87% 41% 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant \$1,047 \$33,970 \$4,733 \$53,890 27% 7-2% -18% 27100 Student Transportation; Vehicle Operation \$112,406 \$173,921 \$211,552 \$208,184 85% 0.2% -2% 27000 Student Transportation; Vehicle Operation \$22,993 \$35,227 \$33,118 \$313,29 36% -11% -5% 27000 Student Transportation; Purchase of School Buses \$26,656 \$89,993 \$134,893 \$190,575 186% 112% 41% 27000 Student Transportation; Purchase of School Buses \$86,739 \$179,751 \$0 \$27,262 228% NA -97% 27000 Student Transportation; Purchase of School Buses \$36,012 \$418,832 \$312,662 \$313,666 \$32,366 -86% NA -97% 27000 Student Transportation; Contracted Transportation Services \$30,691 \$16,645 \$13,147 \$12,213	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,368	\$0	\$0	\$0	N/A	N/A	N/A
28600 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant \$1,047 \$3,370 \$4,733 \$5,880 22% -2% -18% 27010 Student Transportation; Service Area Direction \$66,518 \$0 \$46,221 \$2208,184 85% 20% -2% 27100 Student Transportation; Vehicle Operation \$112,406 \$173,921 \$211,502 \$208,184 85% 20% -2% 27200 Student Transportation; Vehicle Servicing and Maintenance \$56,656 \$89,993 \$134,803 \$190,975 186% 112% 411% 27400 Student Transportation; Ivariance on Buses \$89,739 \$177,751 \$0 \$273,626 292% 52% N/A -97% 27900 Student Transportation; Insurance on Buses \$60,733 \$16,845 \$13,147 \$12,213 231% -27% -7% 27900 Student Transportation; Other Student Transportation Stevices \$3,601 \$16,645 \$13,147 \$12,213 231% -27% -7% 27900 Student Transportation; Bus Driver Training \$0 \$16,645 \$13,147 \$13,221 231% -27% -7% 31100 Food Services Operations; Food Preparation and Disp	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,265	\$1,304	\$124	\$531	-58%	-59%	327%
27101 Student Transportation; Service Area Direction \$36,518 \$0 \$46,254 \$46,721 28% N/A 1% 27100 Student Transportation; Weinles Depration \$112,406 \$173,921 \$21,1522 \$26,814 85% 20% -2% 27200 Student Transportation; Weinles Bervices and Maintenance \$66,656 \$89,993 \$13,493 \$10,325 186% -11% -5% 27400 Student Transportation; Purchase of School Buses \$69,739 \$179,751 \$0 \$273,626 292% 52% N/A 27700 Student Transportation; Purchase of School Buses \$4,185 \$0 \$13,980 \$515 -88% N/A -97% 27700 Student Transportation; Outrasportation Services \$3,691 \$16,645 \$13,147 \$12,213 221% -27% -7% 27910 Student Transportation; Ubter Student Transportation; Service Area Direction \$0 \$29,226 \$31,666 \$32,386 N/A 11% 2% 31000 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,776 \$213,417 323,422,474 \$3,355,905	26700 Operation and Maintenance of Plant Services; Insurance	\$134,470	\$75,441	\$100,279	\$141,416	5%	87%	41%
27100 Student Transportation; Vehicle Operation \$112,406 \$173,921 \$211,592 \$208,184 85% 20% -2% 27200 Student Transportation; Vehicle Servicing and Maintenance \$26,963 \$134,893 \$190,575 186% 112% 41% 27400 Student Transportation; Purchase of School Buses \$66,739 \$179,751 \$0 \$273,626 292% 52% N/A 27500 Student Transportation; Inconce on Buses \$41,85 \$0 \$18,980 \$516,63 292% 12% -1% 27700 Student Transportation; Contracted Transportation Services \$500,632 \$418,832 \$31,147 13% -27% -7% 27900 Student Transportation; Bus Driver Training \$0 \$16,603 \$1,801 \$1,467 N/A -8% -1% 27100 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 23% -2% 31400 Food Services Operations; Food Purchases \$20,1732 \$244,882 \$271,254 \$269,133 \$14,200 \$14,857 \$19,100 33% 9% -1%	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,047	\$3,970	\$4,733	\$3,890	272%	-2%	-18%
27200 Student Transportation; Monitoring Services \$22,993 \$35,227 \$33,118 \$31,229 36% -11% -5% 27300 Student Transportation; Hurchase of School Buses \$66,565 \$69,939 \$134,833 \$190,575 186% 112% 411% 27400 Student Transportation; Furchase of School Buses \$69,739 \$179,751 \$0 \$273,626 292% 52% N/A 27500 Student Transportation; Insurance on Buses \$44,185 \$0 \$18,830 \$516 -88% N/A -97% 27700 Student Transportation; Other Student Transportation Services \$3,691 \$16,645 \$13,147 \$12,213 231% -27% -7% 27910 Student Transportation; Briver Training \$0 \$16,645 \$13,147 \$12,647 N/A -8% -19% 31100 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 23% -21% 31400 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$217,124 \$23,355,055 \$3,3451,883 334 1%<	27010 Student Transportation; Service Area Direction	\$36,518	\$0	\$46,254	\$46,721	28%	N/A	1%
27300 Student Transportation; Vehicle Servicing and Maintenance \$66,656 \$89,993 \$13,893 \$190,575 180% 112% 41% 27400 Student Transportation; Purchase of School Buses \$69,739 \$179,751 \$0 \$273,626 292% 52% N/A 27500 Student Transportation; Insurance on Buses \$64,185 \$0 \$18,980 \$516 -88% N/A -97% 27700 Student Transportation; Contracted Transportation Services \$30,0632 \$418,832 \$312,562 \$310,962 -33% -26% -1% 27900 Student Transportation; Cherkated Transportation Services Operations; Ford Student Transportation; Bus Driver Training \$0 \$1,6645 \$13,147 \$12,213 231% -27% -7% 3100 Food Services Operations; Food Purchases \$20 \$1,6635 \$1,801 \$1,467 N/A -8% -19% 31200 Food Services Operations; Food Purchases \$20,513 \$13,73,488 \$270,376 \$21,417 38% 23% -21% 31400 Food Services Operations; Food Purchases \$20,1732 \$24,9822 \$27,1254 \$269,079 33% 9% -1% 3200 Community Recreation \$20,513 <td>27100 Student Transportation; Vehicle Operation</td> <td>\$112,406</td> <td>\$173,921</td> <td>\$211,592</td> <td>\$208,184</td> <td>85%</td> <td>20%</td> <td>-2%</td>	27100 Student Transportation; Vehicle Operation	\$112,406	\$173,921	\$211,592	\$208,184	85%	20%	-2%
27400 Student Transportation; Purchase of School Buses \$69,739 \$179,751 \$0 \$27,626 292% 52% N/A 27500 Student Transportation; Insurance on Buses \$4,185 \$0 \$18,980 \$516 -88% N/A -97% 27700 Student Transportation; Contracted Transportation Services \$500,632 \$418,832 \$312,562 -38% -26% -1% 27910 Student Transportation; Durber Student Transportation Services Derations; Service Area Direction \$0 \$1,603 \$1,801 \$1,467 N/A -47% -7% 31100 Food Services Operations; Service Area Direction \$0 \$29,286 \$31,666 \$23,347 38% 223% -21% 31400 Food Services Operations; Food Preparation and Dispensing \$15,453 \$173,488 \$270,75 \$23,447 333% 9% -1% 31400 Food Services Operations; Food Preparation and Dispensing \$145,453 \$3,452,474 \$3,355,905 \$3,451,883 \$24,215 -5% 191% 75% 31400 Food Services Operations; Food Preparation and Dispensing \$25,513 \$3,452,474 \$3,355,905 \$3,451,8	27200 Student Transportation; Monitoring Services	\$22,993	\$35,227	\$33,118	\$31,329	36%	-11%	-5%
27500 Student Transportation; insurance on Buses \$4,185 \$00 \$18,980 \$516 -88% N/A -97% 27700 Student Transportation; Contracted Transportation Services \$3,691 \$16,645 \$13,147 \$12,213 231% -22% -7% 27910 Student Transportation; Other Student Transportation Bus Driver Training \$0 \$1,603 \$1,8101 \$1,467 N/A -8% -27% -7% 27910 Student Transportation; Other Student Transportation Bus Driver Training \$0 \$1,603 \$1,811 \$1,467 N/A -8% -27% -7% 31100 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 23% -21% 31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,254 \$2690,079 33% 9% -1% 31900 Other Food Services Operations; Food Purchases \$225,513 \$8,327 \$13,853 \$241,54.55 \$24,50,079 33% 9% -1% 31900 Other Food Services Operations; Food Purchases \$225,513 \$8,3,425,98 \$2	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,656	\$89,993	\$134,893	\$190,575	186%	112%	41%
27700 Student Transportation; Contracted Transportation Services \$50,632 \$418,832 \$312,562 \$310,962 -38% -26% -1% 27900 Student Transportation; Other Student Transportation Services \$3,691 \$16,645 \$13,147 \$12,213 231% -27% -7% 27910 Student Transportation; Uber Student Transportation Service Area Direction \$0 \$1,603 \$1,810 \$1,467 N/A -8% -1% 31100 Food Services Operations; Service Area Direction \$0 \$29,286 \$31,666 \$32,386 N/A 11% 2% 31400 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 29% -1% 31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,53 \$513,550 \$3,451,883 \$24,215 -5% 191% 75% Overhead and Operational Total \$2,5513 \$8,327 \$13,853 \$24,215 -5% 191% 75% 33200 Community Recreation \$20,553 \$135,953 \$155,063 14% 0% -1%	27400 Student Transportation; Purchase of School Buses	\$69,739	\$179,751	\$0	\$273,626	292 %	52%	N/A
27900Student Transportation; Other Student Transportation Services $\$3,691$ $\$16,645$ $\$13,147$ $\$12,213$ 231% -27% -7% 27910Student Transportation; Bus Driver Training $\$0$ $\$1,603$ $\$1,603$ $\$1,467$ N/A -8% -19% 27910Student Transportation; Service Area Direction $\$0$ $\$29,286$ $\$31,666$ $\$32,386$ N/A 11% -27% 31200Food Services Operations; Food Preparation and Dispensing $\$154,333$ $\$173,488$ $\$270,376$ $\$213,417$ 38% 23% -27% 31400Food Services Operations; Food Preparation and Dispensing $\$154,333$ $\$173,224,6982$ $\$213,417$ 38% 23% 9% -1% 31900Other Food ServicesOperational Total $\$3,255,905$ $\$3,451,883$ 33% 9% -1% Non-pertinalNon-pertinalother Food Services; Other $\$3,55,953$ $\$1,200$ $\$3,451,883$ 33% 9% -1% 3200Community Recreation $\$32,553$ $\$155,653$ $\$14\%$ 9% -1% 33200Community Recreation $\$9\%$ $\$154,553$ $\$155,653$ $\$14\%$ 9% -1% 33200Community Services; Other $\$22,54$ $$200$ $\$100$ $\$565,653$ 14% 9% -1% 33200Community Services; Other $$22,580,526$ $$155,653$ $$14\%$ 9% -1% 33200	27500 Student Transportation; Insurance on Buses	\$4,185	\$0	\$18,980	\$516	-88%	N/A	-97%
27910 Student Transportation; Bus Driver Training \$0 \$1,603 \$1,801 \$1,467 N/A -8% -19% 31100 Food Services Operations; Service Area Direction \$0 \$29,226 \$31,666 \$32,386 N/A 11% 2% 31200 Food Services Operations; Food Purchases \$107,348 \$270,376 \$213,417 38% 23% -21% 31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,254 \$269,079 33% 9% -1% 31900 Other Food Services \$22,513 \$8,327 \$13,853 \$24,215 -5% 191% 75% Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,355,905 \$1,451,883 33% 1% 3% 33400 Athletic Coaches \$2,598,322 \$3,422,474 \$3,355,905 \$1,5063 14% 0% -1% 33200 Community Recreation \$900 \$1,200 \$1,200 \$1,200 33% 0% 0% 33390 Other Coaches \$900 \$1,200 \$1,200 \$10,57 \$0 N/A </td <td>27700 Student Transportation; Contracted Transportation Services</td> <td>\$500,632</td> <td>\$418,832</td> <td>\$312,562</td> <td>\$310,962</td> <td>-38%</td> <td>-26%</td> <td>-1%</td>	27700 Student Transportation; Contracted Transportation Services	\$500,632	\$418,832	\$312,562	\$310,962	-38%	-26%	-1%
31100 Food Services Operations; Service Area Direction \$0 \$29,286 \$31,666 \$32,386 N/A 11% 2% 31200 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 23% -21% 31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,254 \$269,079 33% 9% -1% 31900 Other Food Services \$23,451,883 \$324,217 \$3,355,905 \$3,451,883 33% 9% -1% Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$20,00 \$1,200 \$1,200 \$1,200 33% 0% 0% 3200 Community Recreation \$900 \$1,200 \$1,200 \$3,451,863 14% 0% -1% 3300 Other Coaches \$135,953 \$155,083 \$155,063 14% 0% -1% 3300 Coher Community Services; Other \$224 \$200 \$100 \$654 192% 227% <td< td=""><td></td><td>\$3,691</td><td>\$16,645</td><td>\$13,147</td><td>\$12,213</td><td></td><td>-27%</td><td></td></td<>		\$3,691	\$16,645	\$13,147	\$12,213		-27%	
31200 Food Services Operations; Food Preparation and Dispensing \$154,383 \$173,488 \$270,376 \$213,417 38% 23% -21% 31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,254 \$269,079 33% 9% -1% 31900 Other Food Services Operations; Food Purchases \$25,513 \$8,327 \$13,853 \$24,215 -5% 19% 75% Overhead and Operational Total \$25,513 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$200 Community Recreation \$1,200 \$1,200 \$1,200 33% 0% 0% 33400 Athletic Coaches \$135,953 \$155,083 \$156,659 \$155,063 14% 0% -1% 33990 Other Community Services; Other \$224 \$200 \$100 \$654 192% 22% >500% 41000 Facilities Acquisition and Development \$0 \$0 \$31,057 \$0 N/A -72% 4500 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Bargings Contracts \$0 \$1,381,345 \$380,620	27910 Student Transportation; Bus Driver Training	\$0	\$1,603	\$1,801	\$1,467	N/A	-8%	-19%
31400 Food Services Operations; Food Purchases \$201,732 \$246,982 \$271,254 \$269,079 33% 9% -1% 31900 Other Food Services \$25,513 \$8,327 \$13,853 \$24,215 -5% 191% 75% Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% 3200 Community Recreation \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 0% 0% 33200 Community Recreation \$20,000 \$1,200 \$1,200 \$1,200 33% 0% 0% 3390 Other Community Services; Other \$224 \$2000 \$100 \$654 192% 227% >500% 41000 Facilities Acquisition and Construction; Land Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Sports Facilities \$20,266 \$2,580 \$74,047 N/A >72% 45000 Building Acquisition, Construction a	31100 Food Services Operations; Service Area Direction	\$0	\$29,286	\$31,666	\$32,386	N/A	11%	2%
31900 Other Food Services \$25,513 \$8,327 \$13,853 \$24,215 -5% 191% 75% Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$200 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Status \$2,598,322 \$3,422,474 \$3,355,905 \$3,451,883 33% 1% 3% Nonoperational \$200 \$1,200 \$1,200 \$1,200 \$3,450,859 \$155,063 14% 0% -1% 33900 Other Community Services; Other \$224 \$200 \$100 \$654 192% 227% >500% 41000 Facilities Acquisition and Construction; Land Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$125,000 \$13,81,345 \$3380,620 100% N/A -72% 45000 Building Acq	31200 Food Services Operations; Food Preparation and Dispensing	\$154,383	\$173,488	\$270,376	\$213,417	38%	23%	-21%
Overhead and Operational Total\$2,598,322\$3,422,474\$3,355,905\$3,451,88333%1%3%Nonoperational332003320033400Athletic Coaches3320033990Other Community Services; Other\$224\$200\$100\$654192%227%\$00%\$0\$0\$0\$1,381,345\$380,620102%N/A\$0\$125,000\$135,953\$155,003\$135,953\$155,063\$14%\$0\$135,953\$155,063\$14%\$0\$0\$131,057\$0\$0\$1325,000\$1325,000\$1325,000\$1325,000\$1325,000\$125,000	31400 Food Services Operations; Food Purchases	\$201,732	\$246,982	\$271,254	\$269,079	33%	9%	-1%
Nonoperational33200 Community Recreation\$900\$1,200\$1,200\$1,20033%0%0%33400 Athletic Coaches\$135,953\$155,083\$156,659\$155,06314%0%-1%33900 Other Community Services; Other\$224\$200\$100\$654192%227%> 500%41000 Facilities Acquisition and Construction; Land Acquisition and Development\$0\$0\$31,057\$0N/A-100%45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A> 500%45400 Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0-100%-100%N/A45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A		\$25,513	\$8,327	\$13,853	\$24,215			
33200Community Recreation\$900\$1,200\$1,200\$1,20033%0%0%33400Athletic Coaches\$135,953\$155,083\$155,083\$155,06314%0%-1%3390Other Community Services; Other\$224\$200\$100\$654192%227%>500%41000Facilities Acquisition and Construction; Land Acquisition and Development\$0\$0\$31,057\$0N/AN/A-100%45100Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A>500%50%45200Building Acquisition, Construction and Improvement; Sports Facilities\$0\$125,000\$502,698\$754,047N/A>500%50%45400Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A	Overhead and Operational Total	\$2,598,322	\$3,422,474	\$3,355,905	\$3,451,883	33%	1%	3%
33200Community Recreation\$900\$1,200\$1,200\$1,20033%0%0%33400Athletic Coaches\$135,953\$155,083\$155,083\$155,06314%0%-1%3390Other Community Services; Other\$224\$200\$100\$654192%227%>500%41000Facilities Acquisition and Construction; Land Acquisition and Development\$0\$0\$31,057\$0N/AN/A-100%45100Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A>500%50%45200Building Acquisition, Construction and Improvement; Sports Facilities\$0\$125,000\$502,698\$754,047N/A>500%50%45400Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A								
33400Athletic Coaches\$135,953\$155,083\$155,083\$155,06314%0%-1%3390Other Community Services; Other\$224\$200\$100\$654192%227%>500%4100Facilities Acquisition and Construction; Land Acquisition and Development\$0\$0\$31,057\$0N/A-100%4510Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A>500%45200Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0\$0-100%N/A45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A								
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41000Facilities Acquisition and Construction; Land Acquisition and Development\$0\$0\$31,057\$0N/A-100%45100Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$1,381,345\$380,620102%N/A-72%45200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A>500%50%45400Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0\$0-100%N/A45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A								
45100Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im\$188,586\$0\$1,381,345\$380,620102%N/A-72%45200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A>500%50%45400Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0\$0-100%-100%N/A45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A								
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$125,000\$502,698\$754,047N/A> 500%50%45400 Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0\$0-100%-100%N/A45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A		+ -			4 -			
45400 Building Acquisition, Construction and Improvement; Sports Facilities\$20,266\$2,580\$0\$0-100%N/A45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$14,916\$16,115\$0\$0-100%N/A								
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$14,916 \$16,115 \$0 \$0 -100% -100% N/A								
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$0 \$0 \$0 \$0 N/A N/A								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A

				In	crease from FY In	crease from FY	Increase from
Account	<u>FY 2006</u>	FY 2009	FY 2013	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	previous year
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$155,545	\$134,434	\$160,331	\$185,495	19%	38%	16%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,959	\$0	\$20,660	\$0	-100%	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$160,000	\$1,155,000	\$535,000	\$872,250	445%	-24%	63%
52100 Debt Services; Interest on Debt; Bonds	\$191,010	\$280,894	\$464,053	\$341,258	79%	21%	-26%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$7,692	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,435,891	\$0	\$0	\$0	-100%	N/A	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$23,540	\$18,095	\$17,856	N/A	-24%	-1%
54200 Common School Fund; Principal	\$0	\$80,000	\$0	\$13,743	N/A	-83%	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$29,714	\$5,250	N/A	N/A	-82%
Nonoperational Total	\$2,312,941	\$1,974,045	\$3,300,912	\$2,727,435	18%	38%	-17%
Prorated By Fund							
26491 2007 Account Code - PERF	\$59,780	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$357,897	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,485,183	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$331,200	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,234,060	\$0	\$0	\$0	N/A	N/A	N/A