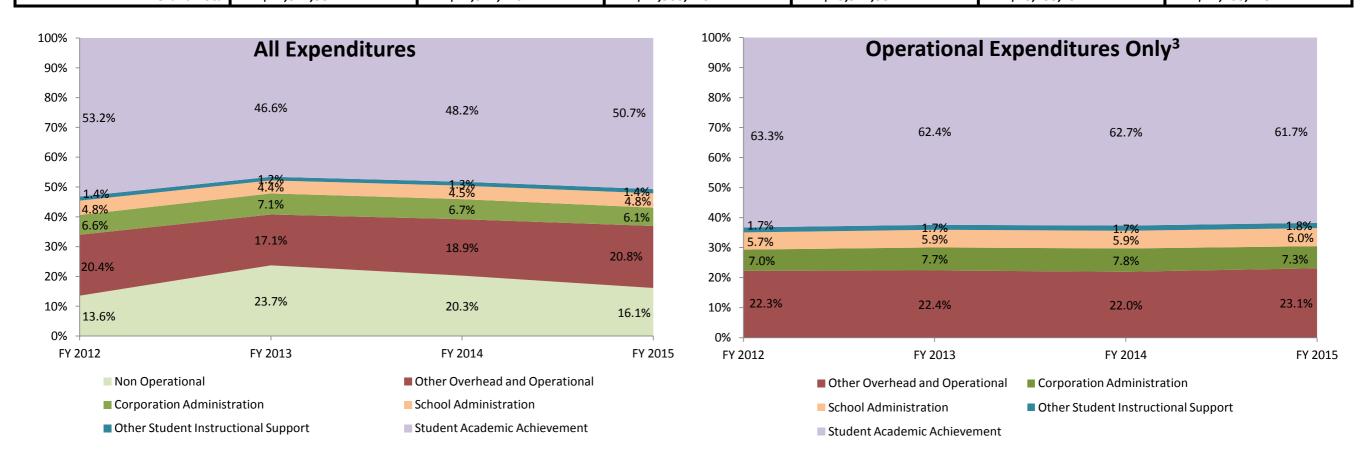
School Corporation Expenditures by Account Biannual Financial Report Data Shenandoah School Corporation (3435)

				In	structional Expe	enditures						
	FY 2006	5^{1}	FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,363,171	53.2%	\$6,476,700	46.6%	\$6,488,138	48.2%	\$6,139,932	50.7%
Student Instructional Support	\$917,546	7.3%	\$722,702	5.8%	\$741,677	6.2%	\$779,066	5.6%	\$785,841	5.8%	\$754,481	6.2%
Total	\$7,321,594	58.0%	\$7,148,256	57.0%	\$7,104,848	59.4%	\$7,255,766	52.2%	\$7,273,979	54.1%	\$6,894,413	56.9%

				Non	Instructional Ex	penditures	;					
	FY 2006	5^1	FY 2009) ²	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,239,527	27.1%	\$3,355,905	24.1%	\$3,451,883	25.7%	\$3,261,024	26.9%
Non Operational	\$2,375,908	18.8%	\$1,974,045	15.7%	\$1,621,745	13.6%	\$3,300,912	23.7%	\$2,727,435	20.3%	\$1,953,011	16.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,295,711	42.0%	\$5,396,520	43.0%	\$4,861,272	40.6%	\$6,656,818	47.8%	\$6,179,318	45.9%	\$5,214,035	43.1%
Grand Total	\$12,617,304		\$12,544,776		\$11,966,120		\$13,912,584		\$13,453,297		\$12,108,448	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Shenandoah School Cor	rporation (3435)						
							Per	cent Chang	e
A			EX 2006	EV 2000	EV 2014	EV 201E	2006 to	2009 to	2014 to
Account		Student Academic A	FY 2006 Achievement	FY 2009	FY 2014	FY 2015	2015	2015	2015
11050	Regular Programs	Full Day Kindergarten	\$0	\$27,297	\$246,645	\$243,561	NA	792.3%	-1.3%
11100	Regular Programs	Elementary	\$1,358,799	\$1,997,387	\$2,162,656	\$1,894,736	39.4%	-5.1%	-12.4%
11200	Regular Programs	Middle/Junior High	\$772,790	\$1,204,079	\$1,174,461	\$1,110,023	43.6%	-7.8%	-5.5%
11300	Regular Programs	High School	\$943 <i>,</i> 674	\$1,476,300	\$1,446,754	\$1,319,691	39.8%	-10.6%	-8.8%
11420	Regular Programs	Vocational Education - Agriculture B	\$118,646	\$122,267	\$58 <i>,</i> 356	\$81,013	-31.7%	-33.7%	38.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$82,705	\$101,470	\$83,668	\$86,451	4.5%	-14.8%	3.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$1,053	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,358	\$34,364	\$39,848	\$33,529	151.0%	-2.4%	-15.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$177,577	\$221,003	NA	NA	24.5%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$1,651	\$0	\$0	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$310	\$8,278	\$5,467	\$10,160	3177.4%	22.7%	85.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$35,837	\$42,125	\$51,391	\$56,770 \$22,024	58.4%	34.8%	10.5%
12610	Special Programs	Learning Disability	\$0 \$0	\$0 \$0	\$38,891	\$32,924	NA	NA	-15.3%
12810	Special Programs	Special Education Preschool	\$0 \$0.260	\$0	\$39,220	\$40,822 \$0	NA	NA	4.1%
12900 14100	Special Programs	Other Special Programs Elementary	\$9,369 \$0	\$11,178 \$2,422	\$0 \$0	\$U \$0	NA NA	NA NA	NA NA
14100	Summer School Programs		\$0 \$0	\$3,432 \$6,547	\$0 \$0	\$0 \$0	NA	NA	NA
14200	Summer School Programs Summer School Programs	Middle/Junior High School	\$0 \$24,280	\$26,914	•	•	-39.6%		
14300	Remediation	High School Remediation Testing	\$24,280 \$48,734		\$8,716	\$14,667		-45.5%	68.3% -77.0%
16100	Remediation	Preventive Remediation		\$47,019 \$6,010	\$18,590 \$0	\$4,268 \$0	-91.2% NA	-90.9% NA	-77.0% NA
			\$1,252 \$101 504	\$6,910 \$120.464	•	\$0 \$478.081			
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share) Joint Services and Supply - Special Ed.	\$101,594 \$761,410	\$120,464 \$824.028	\$141,834	\$478,081 \$116 722	370.6% -84.7%	296.9%	237.1%
17400 22110	Pay. to Other Gov. Units in State Instruction	Imp. of Instruction - Service Area Direction	\$761,410 \$0	\$834,038 \$0	\$490,866 \$25,465	\$116,733 \$32,622	-84.7% NA	-86.0% NA	-76.2% 28.1%
22110	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$49,803	\$5,637	\$23,405 \$0	\$32,022	NA	NA	20.170 NA
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,670	\$23,086	\$31,979	\$34,356	635.7%	48.8%	7.4%
22130	Instruction	Library/Media Services - Service Area Direction	\$128,081	\$23,080	\$31,979	\$0 \$0	NA	40.870 NA	7.478 NA
22220	Instruction	Library/Media Services - School Library	\$17,172	\$115,615	\$117,561	\$97,298	466.6%	-15.8%	-17.2%
22230	Instruction	Library/Media Services - Audiovisual	\$4,295	\$1,044	\$0	\$0	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$141,663	NA	NA	NA
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$29,453	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$4,213	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$124,128	\$201,794	\$126,622	\$89,528	-27.9%	-55.6%	-29.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$25	\$2,445	\$518	\$31	23.7%	-98.7%	-93.9%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$208,904	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$4,839,288	\$6,425,554	\$6,488,138	\$6,139,932	26.9%	-4.4%	-5.4%
_		Student Instructio	nal Sunnort						
21130	Students	Attend. & Social Work Serv Social Work Services	\$0	\$29,288	\$31,375	\$31,610	NA	7.9%	0.7%
21130	Students	Guidance Services - Service Area Direction	\$119,081	\$73,904	\$91,651	\$89,076	-25.2%	20.5%	-2.8%
21340	Students	Health Services - Nurse Services	\$39,953	\$50,326	\$49,381	\$49,897	24.9%	-0.9%	1.0%
21390	Students	Health Services - Other Health Services	\$1,105	\$1,639	\$4,931	\$779	-29.5%	-52.5%	-84.2%
24100	School Administration	Office of The Principal	\$472 <i>,</i> 556	\$567,545	\$601,031	\$577,465	22.2%	1.7%	-3.9%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$7,471	\$5 <i>,</i> 655	NA	NA	-24.3%
	Studen	t Instructional Support Total	\$632,694	\$722,702	\$785,841	\$754,481	19.2%	4.4%	-4.0%
		Overhead and Op	arational						
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	0.0%
23110	General Administration	Board of Education - Legal Services	\$10,579	\$11,003	\$10,203	\$7,635	-27.8%	-30.6%	-25.2%
23150	General Administration	Board of Education - Promotion Expenses	\$1,793	\$0	\$10,205 \$0	\$0	27.070 NA	50.070 NA	23.270 NA
23100	General Administration	Board of Education - Other Governing Body Services	\$1,755 \$0	\$0 \$0	\$0 \$1,834	ος (1)	NA	NA	NA
23150	General Administration	Executive Administration - Office of The Superintendent	\$241,790	\$793,532	\$757,482	\$670,935	177.5%	-15.4%	-11.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$188	\$0	\$0	\$0 \$0	NA	NA	NA
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		Shenandoah School Cor	poration (3435)				Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic A	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$27,297	\$246,645	\$243,561	NA	792.3%	-1.3
11100	Regular Programs	Elementary	\$1,358,799	\$1,997,387	\$2,162,656	\$1,894,736	39.4%	-5.1%	-12.4
11200	Regular Programs	Middle/Junior High	\$772,790	\$1,204,079	\$1,174,461	\$1,110,023	43.6%	-7.8%	-5.5
11300	Regular Programs	High School	\$943,674	\$1,476,300	\$1,446,754	\$1,319,691	39.8%	-10.6%	-8.8
11420	Regular Programs	Vocational Education - Agriculture B	\$118,646	\$122,267	\$58,356	\$81,013	-31.7%	-33.7%	38.8
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$82,705	\$101,470	\$83,668	\$86,451	4.5%	-14.8%	3.3
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$1,053	\$0	NA	NA	N
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,358	\$34,364	\$39,848	\$33,529	151.0%	-2.4%	-15.9
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0 \$0	\$0 \$1 CE 1	\$177,577	\$221,003	NA	NA	24.5
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0 \$210	\$1,651 \$8,278	\$0 \$5 467	\$0 \$10,160	NA	NA 22 7%	N OF O
12350 12510	Special Programs Special Programs	Physical Impairment - Homebound Culturally Different - Communication Disorders	\$310 \$35,837	\$8,278 \$42,125	\$5,467 \$51,391	\$10,160 \$56,770	3177.4% 58.4%	22.7% 34.8%	85.8 10.5
12610	Special Programs	Learning Disability	\$35,857 \$0	\$42,125	\$38,891	\$32,924	58.4% NA	54.8% NA	-15.3
12810	Special Programs	Special Education Preschool	\$0	\$0	\$39,220	\$40,822	NA	NA	4.1
12900	Special Programs	Other Special Programs	\$9,369	\$11,178	\$0 <i>5,22</i> 0	\$0	NA	NA	N.
14100	Summer School Programs	Elementary	\$0,505	\$3,432	\$0	\$0 \$0	NA	NA	N
14200	Summer School Programs	Middle/Junior High School	\$0	\$6,547	\$0	\$0	NA	NA	N
14300	Summer School Programs	High School	\$24,280	\$26,914	\$8,716	\$14,667	-39.6%	-45.5%	68.3
	Remediation	Remediation Testing	\$48,734	\$47,019	\$18,590	\$4,268	-91.2%	-90.9%	-77.0
16200	Remediation	Preventive Remediation	\$1,252	\$6,910	\$10,550 \$0	\$0 \$0	NA	NA	, , .0 N
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$101,594	\$120,464	\$141,834	\$478,081	370.6%	296.9%	237.1
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$761,410	\$834,038	\$490,866	\$116,733	-84.7%	-86.0%	-76.2
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$03 <i>4,050</i> \$0	\$25,465	\$32,622	NA	NA	28.1
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$49,803	\$5,637	\$0	\$0	NA	NA	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$4,670	\$23,086	\$31,979	\$34,356	635.7%	48.8%	7.49
22210	Instruction	Library/Media Services - Service Area Direction	\$128,081	\$0	\$0 \$0	\$0 \$0	NA	NA	N.
22220	Instruction	Library/Media Services - School Library	\$17,172	\$115,615	\$117,561	\$97,298	466.6%	-15.8%	-17.2
22230	Instruction	Library/Media Services - Audiovisual	\$4,295	\$1,044	\$0	\$0	NA	NA	N
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$141,663	NA	NA	N
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$29,453	\$0	\$0	\$0	NA	NA	Ν
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$4,213	\$0	\$0	NA	NA	N
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$124,128	\$201,794	\$126,622	\$89,528	-27.9%	-55.6%	-29.39
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$25	\$2,445	\$518	\$31	23.7%	-98.7%	-93.9
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$208,904	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$4,839,288	\$6,425,554	\$6,488,138	\$6,139,932	26.9%	-4.4%	-5.49
		Student Instructio	nal Support						
21130	Students	Attend. & Social Work Serv Social Work Services	\$0	\$29,288	\$31,375	\$31,610	NA	7.9%	0.79
21210	Students	Guidance Services - Service Area Direction	\$119,081	\$73,904	\$91,651	\$89,076	-25.2%	20.5%	-2.89
21340	Students	Health Services - Nurse Services	\$39,953	\$50,326	\$49,381	\$49,897	24.9%	-0.9%	1.0
21390	Students	Health Services - Other Health Services	\$1,105	\$1,639	\$4,931	\$779	-29.5%	-52.5%	-84.2
24100	School Administration	Office of The Principal	\$472 <i>,</i> 556	\$567,545	\$601,031	\$577,465	22.2%	1.7%	-3.9
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$7,471	\$5,655	NA	NA	-24.3
	Studen	t Instructional Support Total	\$632,694	\$722,702	\$785,841	\$754,481	19.2%	4.4%	-4.02
		Overhead and Op	perational						
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	0.0
23110	General Administration	Board of Education - Legal Services	\$10,579	\$11,003	\$10,203	\$7,635	-27.8%	-30.6%	-25.2
23150	General Administration	Board of Education - Promotion Expenses	\$1,793	\$11,005 \$0	\$10,205 \$0	\$0,035 \$0	-27.8% NA	-30.0% NA	-23.2 N
23100	General Administration	Board of Education - Other Governing Body Services	\$1,793 \$0	\$0 \$0	\$0 \$1,834	\$0 \$0	NA	NA	N
23190	General Administration	Executive Administration - Office of The Superintendent	\$0 \$241,790	\$793,532	\$757,482	\$670,935	177.5%	-15.4%	-11.49
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$188	\$0 \$0	\$0 \$0	\$07 <i>0,555</i> \$0	NA	13.4% NA	N
			7100	ΨŪ	ΨŪ	ΨŪ			

	Stu	udent Instructional Support Total	\$63
		Overhead and O	perational
23110	General Administration	Board of Education - Service Area Direction	\$1
23150	General Administration	Board of Education - Legal Services	\$2
23160	General Administration	Board of Education - Promotion Expenses	
23190	General Administration	Board of Education - Other Governing Body Services	
23210	General Administration	Executive Administration - Office of The Superintendent	\$24
23230	General Administration	Executive Administration - Staff Relations and Negotiations	

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		Shenandoah School Co	rporation (3435)				Pe	rcent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,405	\$5,350	\$2,602	\$1,325	-61.1%	-75.2%	-49.1%
	Central Services	Fiscal Services - Property Accounting	\$0	\$1,955	\$0	\$0	NA	NA	NA
	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,498	\$2,924	\$2,111	\$1,358	-9.3%	-53.6%	-35.7%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$150	\$0	\$0	NA	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$229	\$9,177	\$11,642	NA	4975.5%	26.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$67	\$92	\$4,332	\$5,308	7823.0%	5655.6%	22.5%
25196	Central Services	Fiscal Services - Other - Cash Change	\$380	\$808	\$620	\$500	31.6%	-38.1%	-19.4%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,309	\$367	\$367	NA	-72.0%	0.0%
25220	Central Services	Purch., Warehous., & Dist. Serv Purchasing	\$84,326	\$10,062	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0 \$0	\$12,178	\$0	\$1,654	NA	-86.4%	NA
25750	Central Services	Personnel Services - Health Services	\$320	\$137	\$0	\$0	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$13,320	\$12,385	\$21,954	NA	64.8%	77.3%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$4,059	\$7,814	NA	NA	92.5%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$758	\$86,903	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$17,276	\$3,000	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$4,738	\$0	\$0,000	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$30,680	\$85,649	\$99,969	\$86,033	180.4%	0.4%	-13.9%
	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$701,775	\$943,435	\$632,040	\$616,765	-12.1%	-34.6%	-2.4%
	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$46,891	\$56,683	\$53,509	\$85,181	81.7%	50.3%	59.2%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$123,296	\$89	\$0	\$884	-99.3%	892.9%	NA
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,368	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,265	\$1,304	\$531	\$1,373	8.5%	5.3%	158.7%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$134,470	\$75,441	\$141,416	\$124,307	-7.6%	64.8%	-12.1%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,047	\$3,970	\$3,890	\$4,089	290.5%	3.0%	5.1%
27010	Student Transportation	Service Area Direction	\$36,518	\$0	\$46,721	\$55,263	51.3%	NA	18.3%
27100	Student Transportation	Vehicle Operation	\$112,406	\$173,921	\$208,184	\$218,908	94.7%	25.9%	5.2%
27200	Student Transportation	Monitoring Services	\$22,993	\$35,227	\$31,329	\$32,712	42.3%	-7.1%	4.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$66,656	\$89,993	\$190,575	\$110,357	65.6%	22.6%	-42.1%
27400	Student Transportation	Purchase of School Buses	\$69,739	\$179,751	\$273,626	\$208,814	199.4%	16.2%	-23.7%
27500	Student Transportation	Insurance on Buses	\$4,185	\$0	\$516	\$34	-99.2%	NA	-93.4%
27700	Student Transportation	Contracted Transportation Services	\$500,632	\$418,832	\$310,962	\$279,566	-44.2%	-33.3%	-10.1%
27900	Student Transportation	Other Student Transportation Services	\$3,691	\$16,645	\$12,213	\$13,283	259.9%	-20.2%	8.8%
27910	Student Transportation	Bus Driver Training	\$0	\$1,603	\$1,467	\$1,042	NA	-35.0%	-29.0%
31100	Food Services Operations	Service Area Direction	, \$0	\$29,286	\$32,386	\$21,243	NA	-27.5%	-34.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$154,383	\$173,488	\$213,417	\$312,355	102.3%	80.0%	46.4%
31400	Food Services Operations	Food Purchases	\$201,732	\$246,982	\$269,079	\$323,867	60.5%	31.1%	20.4%
31900	Food Services Operations	Other Food Services	\$25,513	\$8,327	\$24,215	\$23,691	-7.1%	184.5%	-2.2%
	Over	head and Operational Total	\$2,598,322	\$3,422,474	\$3,451,883	\$3,261,024	25.5%	-4.7%	-5.5%
		Non Operat	tional						
33200	Category not Specified	Community Recreation	\$900	\$1,200	\$1,200	\$1,400	55.6%	16.7%	16.7%
33200 33400	Category not Specified	Athletic Coaches	\$900 \$135,953	\$1,200	\$1,200	\$1,400	23.1%	7.9%	7.9%
	• / ·	Other					7.3%	20.0%	-63.3%
45100	Other Community Services Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$224 \$188,586	\$200 \$0	\$654 \$380,620	\$240 \$99,091	-47.5%	20.0% NA	-03.3%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$100,500 \$0	\$125,000	\$754,047	\$251,349	47.5% NA	101.1%	-66.7%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$20,266	\$2,580	\$0 \$0	\$0	NA	NA	00.776 NA
		•							NA
	• •					•			-45.0%
		•				-			NA 9.5%
	•								-9.9%
									-5.5% NA
		•				\$0 \$0			NA
				•	•	\$17.856			0.0%
45500 47000 51100 52100 52500 53100 53200	Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Bonds Bond Anticipation Notes Buildings-Principal Equipment-Principal	\$14,916 \$155,545 \$1,959 \$160,000 \$191,010 \$7,692 \$1,435,891 \$0	\$16,115 \$134,434 \$0 \$1,155,000 \$280,894 \$0 \$0 \$23,540	\$0 \$185,495 \$0 \$872,250 \$341,258 \$0 \$0 \$0 \$17,856	\$0 \$102,063 \$0 \$955,250 \$307,384 \$0 \$0 \$17,856	NA -34.4% NA 497.0% 60.9% NA NA NA		NA -24.1% NA -17.3% 9.4% NA NA NA -24.1%

croam PY 2005 PY 2014 PY 2015			Shenandoah School Co	נכנאכן ווטומנוטוי (2455)				Per	Percent Change		
U2000 General Administration Usecure Administration Service Administration	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015	
S1311 Christal services The cal services of ther - Petry Cant S1,000 S1,210 S1,21,218 S1,21,218 S1,21,218 S1,21,218 S1,21,218 S1,21,218 S1,218 S1,21,218 S1,218 S1,21,218 S1,218	23290	General Administration	Executive Administration - Other Executive Admin. Services						-75.2%	-49.1%	
251212 Cantral services Final services of ther - Final envices - Other - Final envices - Other - Final envices 50 522 53,77 55,768 75,768 75,778 75,788 <	25180	Central Services	Fiscal Services - Property Accounting	\$0	\$1,955	\$0	\$0	NA	NA	N	
Still Christ Bervices - Other - Partice Forms S01 S220 S91,17 S11,842 N.N. 497.55.8 201 Still Sc Christ Services Fixed Services Other - Gal Change S380 S380 S540 S540 <t< td=""><td>25191</td><td>Central Services</td><td>Fiscal Services - Other - Refund of Revenue</td><td>\$1,498</td><td>\$2<i>,</i>924</td><td>\$2,111</td><td>\$1,358</td><td>-9.3%</td><td>-53.6%</td><td>-35.7%</td></t<>	25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,498	\$2 <i>,</i> 924	\$2,111	\$1,358	-9.3%	-53.6%	-35.7%	
25195 Certral Services - Other - Each Account Service Charge \$67 99.2 \$1.32 \$5.30 782.30% \$65.50% 22.1 25195 Certral Services Fiscal Services - Other - Cach Charge \$5.00 5.300 5.500 3.50	25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$150	\$0	\$0	NA	NA	N	
25106 Central Services Fiscal Services - Other - Char Change S800 56200 51.00 21.6% -49.1% -10.1% 25109 Central Services Purch, Warehoux, & Ditt Serv Furchange S84, 326 S10.062 S0 S0 NA A7.05% D0 25109 Central Services Purch, Warehoux, & Ditt Serv Furchange S84, 326 S10.062 S0 S0 NA A8.44 D 25100 Central Services Personnel Services Services S0 S11,2,10 S12,945 NA A8.44 T 25100 Central Services Amm. Tech. Services Hout Mantencore And Support S0 S13,12 S10,20 S12,945 NA A8.44 NA A2.14 25100 Central Services Other Supp. Service - Instrume Mantencore And Support S0 S13,020 S13,04 Other Supp. Service - Instrume Mantencore And Support S0 S0 S0 NA NA <td< td=""><td>25193</td><td>Central Services</td><td>Fiscal Services - Other - Printed Forms</td><td>\$0</td><td>\$229</td><td>\$9,177</td><td>\$11,642</td><td>NA</td><td>4975.5%</td><td>26.99</td></td<>	25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$229	\$9,177	\$11,642	NA	4975.5%	26.99	
25190 Central Services Fract Services Other Other 50 51.300 53.67 53.67 NA 72.0% 25200 Central Services Parton, Wardwaws, Bull. Serv. Turchwing, S44.87 510.00 51.00 51.00 51.00 80.0 NA	25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$67	\$92	\$4,332	\$5 <i>,</i> 308	7823.0%	5655.6%	22.59	
Description Purch, Watehous, & Ditt, Serv Purchasing SH4 250 Still, Diez Still NA NA 25200 Certral Services Purch, Watehous, & Ditt, Services Still	25196	Central Services	Fiscal Services - Other - Cash Change	\$380	\$808	\$620	\$500	31.6%	-38.1%	-19.49	
Description Description S10 S11,178 S10 S11,654 NM	25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,309	\$367	\$367	NA	-72.0%	0.0	
25730 Central Services Personnel Services Statuth Services Statuth Services Statuth Services Statuth Services Name NA NA NA 25840 Central Services Admini. Tech. Services - Network Support S0 S13.23 S12.236 NA AdA NA </td <td>25220</td> <td>Central Services</td> <td>Purch., Warehous., & Dist. Serv Purchasing</td> <td>\$84,326</td> <td>\$10,062</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>Ν</td>	25220	Central Services	Purch., Warehous., & Dist. Serv Purchasing	\$84,326	\$10,062	\$0	\$0	NA	NA	Ν	
25440 Central Services Admin. Tech. Services. Stal. 200 \$13,220 \$12,285 \$21,954 NA 64,88 77. 25560 Central Services Admin. Tech. Services. NM NA NA </td <td>25300</td> <td>Central Services</td> <td>Printing, Pub., and Duplicating Services</td> <td>\$0</td> <td>\$12,178</td> <td>\$0</td> <td>\$1,654</td> <td>NA</td> <td>-86.4%</td> <td>Ν</td>	25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$12,178	\$0	\$1,654	NA	-86.4%	Ν	
25850 Central Services Admin. Tech. Services - Network Support 50 50 50, 87, 89, 89, 30 50 NA	25750	Central Services	Personnel Services - Health Services	\$320	\$137	\$0	\$0	NA	NA	N	
Descent Cantral Services Admin. Tech. Services - Hardware Maintenance And Support \$10 \$7578 \$586,003 \$50 NA NA NA 25900 Central Services Other Supp. Serv. Cent. Serv Central \$43,738 \$50 \$50 NA NA NA 100 Deer. R. Maint. of Plant Serv. Maintenance of Buildings \$701,775 \$593,085 \$562,099 \$56,16,765 1-21,% 34,068 2.25,003 \$562,0756 1-21,% 34,068 2.25,003 \$562,0756 1-21,% 34,068 2.25,003 \$562,0756 1-21,% 34,068 2.25,003 \$562,0756 1-21,% 34,068 2.25,003 \$563,0756 512,304 \$512,350 \$583,003 \$562,0756 1-21,% 34,078 \$533,003 \$58,033 \$50,038 \$512,050 \$513,044 \$512,457 \$513,451 \$512,075 \$113,416 \$124,407 \$10,648 123,776 \$512,003 \$12,721 \$512,640 \$13,721 \$512,640 \$13,721 \$512,640 \$13,721 \$512,640 \$13,721 \$512,640 <	25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$13,320	\$12,385	\$21,954	NA	64.8%	77.39	
25990 Central Services \$3,000 \$50 NA NA NA 25900 Central Services Other Schup, Service Area Direction \$30,080 \$85,649 \$999,969 \$86,033 180,44% 0.44% 132,030 25000 Oper, & Maint. of Plant Serv. Maintenance of Grounds \$46,481 \$55,683 \$53,300 \$88,141 81,74% \$50,883 \$82,149 \$81,313 81,74% \$82,818 81,74% \$82,818 81,74% \$82,818 81,818 \$81,74% \$82,818 \$81,818 \$81,74% \$82,818 \$81,818 \$81,74% \$81,416 \$81,440	25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$4,059	\$7,814	NA	NA	92.59	
25900 Central Services 50 50 50 NA NA 130 25900 Central Services S85,649 590,660 586,131 881,77 556,683 580,31 884,640 585,649 585,649 585,131 81,77 59,336 59,350 585,131 81,77 59,336 59,350 59,811 81,77 59,336 59,350 50 50 NA NA 141 25000 Oper, & Maint, of Plant Serv. Maintenance of Equipment 512,226 51,304 531,373 8,55 53,37 85,849 50,30 50 NA NA 141 25000 Oper, & Maint, of Plant Serv. Instruce 513,470 53,490 53,439	25860	Central Services		\$0	\$758	\$86,903	\$0	NA	NA	N	
25900 Central Services 50 50 50 NA NA 130 25900 Central Services S85,649 590,660 586,131 881,77 556,683 580,31 884,640 585,649 585,649 585,131 81,77 59,336 59,350 585,131 81,77 59,336 59,350 59,811 81,77 59,336 59,350 50 50 NA NA 141 25000 Oper, & Maint, of Plant Serv. Maintenance of Equipment 512,226 51,304 531,373 8,55 53,37 85,849 50,30 50 NA NA 141 25000 Oper, & Maint, of Plant Serv. Instruce 513,470 53,490 53,439	25890	Central Services					\$0	NA	NA	Ν	
26100 Oper, & Maint, of Plant Serv. Service Area Direction \$30,080 \$85,649 \$99,969 \$86,033 180 4% 0.4% 132.1% 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 34.0% 2.2 35.0% 9.5% Maint. of Plant Serv. Maintant and Plant Serv. Maintant of Plant Serv. Maint and Plant Serv. 151.343 50 50 50 NA AA AA AA 4.0% 1.2 3.2 51.343	25990			•			\$0			N	
2500 Oper. & Maint. or Plant Serv. Maintenance of Equipment \$122,295 \$89 \$0 \$58.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0.3.8.0.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 <	26100	Oper. & Maint. of Plant Serv.					\$86,033			-13.99	
2500 Oper. & Maint. or Plant Serv. Maintenance of Equipment \$122,295 \$89 \$0 \$58.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0,28.4.00 \$0.3.8.0.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$0.5.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 \$5.00.00 <	26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$701,775	\$943,435	\$632,040	\$616,765	-12.1%	-34.6%	-2.49	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$123,296 \$89 \$0 \$584 -99.3% 892.9% 1 26500 Oper. & Maint. of Plant Serv. Urbicle Maintenance (not buse) \$1,265 \$1,304 \$531 \$1,373 8.5% \$538 \$158. 26700 Oper. & Maint. of Plant Serv. Urbicle Maintenance (not buse) \$124,470 \$57,441 \$141,416 \$124,377 7.0% \$4,385 \$138.20 \$3,890 \$4,089 200.5% \$3,890 \$4,089 200.5% \$3,078 \$12,710 \$112,406 \$173,921 \$25,083 \$12,178 \$10,77 \$50,763 \$12,179 \$12,525,533 \$11,374 \$4,715 \$25,976 \$51,270 \$10,176 \$25,976 \$51,270 \$10,176 \$50,739 \$11,270,65 \$51,230 \$12,171 \$25,976 \$51,270 \$10,177 \$55,653 \$10,975 \$11,217 \$55,653 \$10,973 \$22,795,66 \$44,478 \$33,871 \$20,712 \$42,48 \$32,712 \$42,48 \$32,712 \$42,48 \$32,712 \$42,48 \$32,712 \$42,58 \$50,533 \$13,613 \$51,720 \$50,		-	-	-			-		50.3%	59.29	
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds- 07 Acc. Code \$1,368 \$0 \$0 NA NA I 260 Oper, & Maint. of Plant Serv. Insurance \$1,34,470 \$75,441 \$14,416 \$12,3,37 8.78 5.38 5.38 5.33 \$1,373 8.57 5.38 5.38 5.32 \$13,473 8.78 5.33 \$13,173 8.78 5.38 \$158. \$500 \$212,400 \$212,400 \$214,470 \$37,411 \$141,416 \$123,430 \$24,6721 \$552,663 \$13,38 \$173 8.78 \$25,98 \$52,270 \$312,400 \$173,406 \$173,240 \$132,400 \$173,478 \$42,387 \$73,18 \$42,377 \$34,400 \$97,78 \$25,983 \$190,575 \$113,576 \$66,47 \$22,983 \$190,575 \$113,683 \$217,426 \$213,480 \$16,645 \$22,881 \$10,645 \$22,886 \$22,886 \$22,886 \$22,886 \$22,886 \$22,886 \$22,886 \$21,273 \$66,442,28 \$33,871,728 \$24,892 <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td>ć o</td><td></td><td></td><td></td><td>N</td></td<>		•				ć o				N	
26500 Oper. & Maint. of Plant Serv. Vehicle Maintemance (not buses) \$1,2765 \$1,304 \$5311 \$1,373 8.5% 5.3% 158. 200 Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Sta4.470 \$57.441 \$51.41.456 \$12.4307 \$7.6% 64.8 & 4.2. 26800 Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Sta4.671 \$55.63 51.3 \$0.467.1 \$55.263 51.3 \$0.4 \$1.2. 27100 Student Transportation Vehicle Operation \$12.406 \$173.921 \$20.915 \$11.0.857 65.667 \$22.993 \$190.575 \$11.0.857 65.667 \$22.993 \$190.575 \$11.0.857 65.667 \$22.973 \$10.9757 \$21.643 \$10.877 65.667 \$22.973 \$10.957 \$51.0 \$3.4 99.2% NA >32.770 Student Transportation Instarge on taines on taine on taines on ta	26495	•			· .					N	
26700 Oper. & Maint. of Plant Serv. Insurance \$134,470 \$75,441 \$141,416 \$124,370 7-6% 64.8% 7-12 2680 Oper. & Maint. of Plant Serv. Inter Op. and Maintenance of Plant \$13,970 \$3,890 \$46,821 \$55,280 \$9,5% \$3,890 \$51,280 \$9,7% \$52,270 \$3,890 \$46,721 \$55,280 \$9,17% \$2,59% \$5,277 27100 Student Transportation Worklet Operation \$112,406 \$173,921 \$2,28,340 \$9,277 \$3,277 \$3,287 \$3,129 \$3,277 \$3,277 \$3,277 \$5,208,814 \$9,98% \$16,28 \$2,278 \$4,28 \$2,378 \$7,174 \$4,283 \$2,771 \$4,283 \$7,7751 \$2,773,265 \$2,208,814 \$9,98% \$16,28 \$2,208,814 \$9,98% \$16,28 \$3,10,952 \$2,573,666 \$42,843 \$3,38 \$10,0357 \$5,16 \$3,4 \$9,27% \$1,442,833 \$3,38 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,0357 \$10,035 \$11,0357 \$5,658 \$22,77365 \$4,428 <td></td> <td></td> <td></td> <td></td> <td>=</td> <td>•</td> <td>\$1,373</td> <td>8.5%</td> <td></td> <td>158.79</td>					=	•	\$1,373	8.5%		158.79	
Steme Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant \$1,047 \$3,890 \$4,089 \$205.% 30.% \$5.2 27010 Student Transportation Service Area Direction \$515.518 \$50 \$64,721 \$55,263 \$1.3,% NA 18.3 27100 Student Transportation White Operation \$512,240 \$31,232 \$52,271 \$53,237,237 \$53,23	26700	Oper. & Maint. of Plant Serv.	Insurance	\$134,470				-7.6%	64.8%	-12.19	
27010 Student Transportation Service Area Direction \$36,518 \$0 \$46,721 \$55,263 \$1.3% NA 18. 2700 Student Transportation Vehicle Operations \$12,206 \$173,921 \$208,184 \$218,908 \$218,908 \$47,8721 \$218,918 \$218,908 \$42,993 \$35,227 \$31,329 \$32,712 \$42,38 \$7,1% \$4. 27200 Student Transportation Vehicle Services and Maintenance \$66,656 \$89,939 \$190,575 \$110,357 \$65,685 \$22,983 \$273,625 \$208,814 199,4% 162,4 \$23. 27700 Student Transportation Insurance on Buses \$41,855 \$0 \$51,65 \$34 -99,2% NA -93. 27700 Student Transportation Contracted Transportation Services \$36,01 \$16,645 \$12,213 \$13,3283 259,99 -20.2% 8.8 27101 Student Transportation Other Student Transportation Services Operations Service Area Direction \$0 \$21,941 NA -27.5% -4.42 -33.6% -10.0% 31.66 \$12,203 \$13,242 NA		•	Other Op. and Maintenance of Plant	. ,	-					5.19	
27100 Student Transportation Vehicle Operation \$112,406 \$173,921 \$228,984 \$218,908 94,7% \$25,9% \$5.2 27100 Student Transportation Monitoring Services \$22,993 \$190,575 \$110,357 65.6% \$2.2.6% 42.2 27300 Student Transportation Purchase of School Buses \$69,739 \$179,751 \$273,626 \$208,814 199,4% 16.2% 23.2 27300 Student Transportation Purchase of School Buses \$69,739 \$171,4% \$13,83 499,2% NA -93.2 27700 Student Transportation Contracted Transportation Services \$3,691 \$16,635 \$12,413 \$13,283 259,9% >2.0 %8.8 27900 Student Transportation Bus Driver Trainsportation Services \$3,691 \$1,603 \$1,617 \$1,042 NA -27.5% 34.141 100 Food Services Operations Food Preparation and Dispensing \$154,343 \$173,488 \$21,241 \$312,355 102.3% 80.0% 4.6.4 1100 Food Services Operations Food Preparation and Dispensing \$154,383 <td< td=""><td></td><td>1</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td>18.39</td></td<>		1	•							18.39	
27200 Student Transportation Monitoring Services \$22,993 \$33,227 \$33,329 \$32,712 4.2,3% -7.1% 4.2 27300 Student Transportation Vehicle Servicing and Maintenace \$66,656 \$89,993 \$119,575 \$110,357 65.666 \$22,6% -42.3% VA -23.2% VA 9.2% NA -93.2% Student Transportation Contracted Transportation Services \$30.691 \$16,645 \$12,213 \$13.283 259.9% -20.2% 83.8 100.10 100.8% -33.6% \$21,213 \$13.283 259.9% -20.2% 83. 110.10 Food Services Operations Southent Transportation Southent Transport		•			•					5.29	
27300 Student Transportation Vehicle Servicing and Maintenance \$66,656 \$89,993 \$190,575 \$110,357 \$6.684 \$22.6% 42.2 27400 Student Transportation Purchase of School Buses \$69,739 \$179,751 \$273,626 \$208,814 199.4% 16.2% 23.2 27700 Student Transportation Contracted Transportation Services \$500,632 \$418,832 \$310,962 \$279,566 44.2% 33.3% 100. 27700 Student Transportation Other Student Transportation Services \$3,691 \$16,645 \$12,213 \$13,283 259.9% -20.2% 84 1010 Food Services Operations Service Area Direction \$0 \$1,603 \$1,447 \$1,424 NA -27.5% 34.0 1010 Food Services Operations Food Purchases \$201,732 \$246,982 \$269,079 \$323,867 60.5% \$1.1% 20. 1010 Food Services Operations Food Purchases \$201,732 \$246,982 \$269,079 \$323,867 60.5% \$1.1% 20. \$23,991 -7.1% 184.5% -2. \$22.5% \$24		·		-						4.49	
27400 Student Transportation Purchase of School Buses \$569,739 \$179,751 \$273,626 \$208,814 199.4% 16.2% -23. 27500 Student Transportation Insurance on Buses \$50,052 \$418,832 \$510,052 \$2779,566 -44.2% -33.3% -10.0 27700 Student Transportation Other Student Transportation Services \$3,691 \$16,645 \$12,213 \$13,832 259.0% -20.2% 8.4 27100 Student Transportation Other Student Transportation Services \$29,286 \$32,386 \$21,443 NA -27.5% -34.4 1010 Food Services Operations Food Preparation and Dispensing \$154,383 \$173,488 \$213,417 \$312,355 102.3% 80.0% 46.6 1010 Food Services Operations Food Purchases \$20,732 \$24,692 \$23,661 60.5% \$11.1% 20.6 25.5% 4.7% 7.5% -2.6 Vorehead and Operational Total \$2,598,322 \$3,422,474 \$3,451,883 \$3,261,024 25.5% 4.7% 7.5% Streportations Food Purchases <t< td=""><td></td><td>·</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>-42.19</td></t<>		·	-							-42.19	
27500 Student Transportation Insurance on Buses \$4,185 \$0 \$516 \$34 \$99.2% NA \$93.2 27700 Student Transportation Contracted Transportation Services \$5,00,632 \$418,832 \$310,962 \$279,566 :44.2% :33.3% :10.2 27900 Student Transportation Bus Driver Training \$0 \$1,6645 \$12,213 \$13,283 NA :35.0% :29.0% 1010 Food Services Operations Service Area Direction \$0 \$1,633 \$21,243 NA :35.0% :44.4% 1010 Food Services Operations Food Preparation and Dispensing \$154,383 \$21,3417 \$312,355 100.3% 80.0% 46.4 1010 Food Services Operations Food Preparation and Dispensing \$25,513 \$8,327 \$24,215 \$23,961 :7.1% 184.5% :2.0 10100 Food Services Operations Other Food Services \$25,513 \$8,327 \$24,215 \$23,610 :7.1% 184.5% :2.0 10100 Food Services Operations Other Food Services \$22,598,327 \$24,215 \$23,961		•	•								
Student Transportation Contracted Transportation Services \$500,632 \$418,832 \$310,962 \$279,566 -44.2% -33.3% -10.3 27900 Student Transportation Other Student Transportation Student Transportation S12,013 \$12,013 \$13,083 259,9% -20.3% 8.3 3100 Food Services Operations Service Area Direction \$0 \$1,603 \$1,467 \$1,104 NA -35.0% -29.0 3100 Food Services Operations Service Area Direction \$0 \$29,286 \$33,387 \$21,341 \$312,355 102.3% 80.0% 46. 3100 Food Pervices Operations Food Preparation and Dispensing \$14,343 \$173,488 \$21,3417 \$312,355 102.3% 80.0% 46. 3100 Food Services Operations Other Food Services \$246,982 \$246,982 \$23,691 -7.1% 184.5% -2.1 3100 Food Pervices Other Food Services \$21,302 \$1,400 \$32,61,024 \$25,5% 16.7% 7.5 3100 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-									
27900 Student Transportation Other Student Transportation Services \$3,691 \$16,645 \$12,213 \$13,283 259.3% 20.23% 8.8 27910 Student Transportation Bus Driver Training \$0 \$1,603 \$1,467 \$1,042 NA -20.3% -29.4 1010 Food Services Operations Food Preparation and Dispensing \$154,383 \$173,488 \$213,417 \$312,355 102.3% 80.0% 46.6 1010 Food Services Operations Food Purchases \$201,732 \$246,982 \$269,079 \$323,867 60.5% 31.1% 20.4 1010 Food Services Operations Other Food Services \$21,712 \$3,451,883 \$3,761,024 25.5% 41.7% 53. 1010 Food Services Operations Other Food Services \$3,421,425 \$3,421,425 \$24,612 \$5,6% 16.7% 16.7 1010 Food Services Operations Other Food Services \$14,512 \$1,200 \$1,400 55,6% 16.7% 16.7 10100 Category not Specified <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td></td>		-				-	•				
Student Transportation Bus Driver Training \$0 \$1,603 \$1,467 \$1,042 NA -35,0% -29,1 Pood Services Operations Service Area Direction \$0 \$29,286 \$32,386 \$21,243 NA -27,5% -34,3 Studo Food Services Operations Food Preparation and Dispensing \$154,383 \$173,488 \$213,417 \$312,355 102,3% 80,0% 46,6 Studo Food Services Operations Food Preparation and Dispensing \$201,732 \$246,982 \$269,079 \$323,867 60.5% 31.1% 200 Studo Food Services Operations Other Food Services \$25,513 \$8,327 \$24,215 \$33,601,024 25.5% 4.7.% -5.1 Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,451,883 \$3,261,024 25.5% 4.7.% -5.1 Studing Acquisition Const. and Improv. \$2,598,322 \$3,422,474 \$3,451,883 \$3,261,024 25.5% 4.7.% 7.3 20.0% 63.5 33400 Category not Specified Athletic Coaches \$135,953 \$155,063 \$16,7,317 23.1% 7.9% 7.3 <		-		-							
Service Area Direction \$0 \$29,286 \$32,386 \$21,243 NA -27.5% -34.4 1200 Food Services Operations Food Preparation and Dispensing \$154,383 \$173,488 \$213,417 \$312,355 102.3% 80.0% 46.4 1200 Food Services Operations Food Preparation and Dispensing \$213,732 \$246,982 \$259,072 \$323,867 60.5% 31.1% 200. 1200 Food Services Operations Other Food Services \$25,513 \$8,327 \$24,215 \$23,6901 -7.1% 184.5% -2.7 Non Operational Stategory not Specified Community Recreation \$900 \$1,200 \$1,400 \$56.5% 16.7% 16.3 33000 Category not Specified Athletic Coaches \$135,953 \$155,063 \$16,7317 23.1% 7.9% 7.3 3300 Cher Orsmunity Services Other \$224 \$200 \$654 \$240 7.3% 20.0% 663. 3300 Cher Orsmunity Services Other <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-									
31200 Food Services Operations Food Preparation and Dispensing \$154,383 \$173,488 \$213,417 \$312,355 102.3% 80.0% 46.4 31400 Food Services Operations Food Purchases \$201,732 \$246,982 \$269,079 \$323,867 60.5% 31.1% 20.4 31200 Food Services Operations Other Food Services \$25,513 \$8,327 \$24,215 \$23,691 -7.1% 184.5% -2.1 Overhead and Operational Total \$2,598,322 \$3,422,474 \$3,451,883 \$3,261,024 25.5% 4.7% -5.1 33200 Category not Specified Community Recreation \$900 \$1,200 \$1,400 \$5.6% 16.7% 16.7% 16.7% 34.00 40.0% 45.00 515,063 \$167,317 23.1% 7.9% 7.4 53.26 500 \$56.6% 16.7% 7.9% 7.4 53.00 514,040 \$516,063 \$167,317 23.1% 7.9% 7.4 53.00 500 500 500 500 50 50 <t< td=""><td></td><td>•</td><td>5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		•	5								
Stade Food Purchases Spod Purchases </td <td></td> <td>·</td> <td></td> <td>•</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>		·		•	-						
Sandon Food Services ŷ 25,513 ŷ 8,327 ŷ 24,215 ŷ 23,691 -7.1% 184.5% -2.1 Overhead and Operational Total ŷ 25,598,322 ŷ 3,422,474 ŷ 3,451,883 ŷ 3,261,024 25.5% -4.7% -5.1 Saddon Category not Specified Community Recreation ŷ 900 § 1,200 § 1,400 § 5.6% 16.7% 16.3 33200 Category not Specified Athletic Coaches § 135,953 § 155,063 § 167,317 23.1% 7.9% 7.9 33390 Other Community Services Other Soutiding Acquisition, Const. and Improv. § 188,586 \$ 0 \$ 330,620 \$ 99,091 -47.5% NA -74.1 45100 Building Acq., Const. and Impr. Energy Savings Contracts \$ 0 \$ 125,000 \$ 754,047 \$ 251,349 NA 101.1% -66.3 45400 Building Acq., Const. and Impr. Energy Savings Contracts \$ 0 \$ 120,000 \$ 754,047 \$ 251,349 NA NA 101.1% -66.3 45400 Building Acq., Con		·		-	-						
Non Operational 33200 Category not Specified Community Recreation \$900 \$1,200 \$1,400 55.6% 16.7% 16.7 33400 Category not Specified Athletic Coaches \$135,953 \$155,083 \$157,063 \$167,317 23.1% 7.9% 7.5 33990 Other Community Services Other \$224 \$200 \$654 \$240 7.3% 20.0% -633.15 15100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$188,586 \$0 \$380,620 \$99,091 -47.5% NA -74.0 15200 Building Acq., Const. and Impr. Energy Savings Contracts \$0 \$125,000 \$754,047 \$251,349 NA 101.1% -66.7 15400 Building Acq., Const. and Impr. Sports Facilities, and Equip. \$14,916 \$16,115 \$0 \$0 NA NA IN 15500 Building Acq., Const. and Impr. Ren of Build., Facilities, and Equip. \$14,916 \$16,115 \$0 \$0 NA NA IN <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-2.2%</td>		•								-2.2%	
33200 Category not Specified Community Recreation \$900 \$1,200 \$1,400 \$5.6% 16.7% 16.7 33400 Category not Specified Athletic Coaches \$135,953 \$155,083 \$167,317 23.1% 7.9% 7.3 33990 Other Community Services Other \$224 \$200 \$654 \$240 7.3% 20.0% -63.3 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$188,586 \$0 \$380,620 \$99,091 -47.5% NA -74.0 45200 Building Acq., Const. and Impr. Energy Savings Contracts \$0 \$125,000 \$754,047 \$251,349 NA 101.1% -66.7 45400 Building Acq., Const. and Impr. Sports Facilities, and Equip. \$14,916 \$16,115 \$0 NA NA NA 47000 Category not Specified Purchase of Mobile or Fixed Equipment \$155,545 \$134,434 \$185,495 \$102,063 -34.4% -24.1% -45.0 49000 Category not Specified		Over	head and Operational Total	\$2,598,322	\$3,422,474	\$3,451,883	\$3,261,024	25.5%	-4.7%	-5.5%	
33200 Category not Specified Community Recreation \$900 \$1,200 \$1,400 \$5.6% 16.7% 16.7 33400 Category not Specified Athletic Coaches \$135,953 \$155,083 \$167,317 23.1% 7.9% 7.3 33990 Other Community Services Other \$224 \$200 \$654 \$240 7.3% 20.0% -63.3 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$188,586 \$0 \$380,620 \$99,091 -47.5% NA -74.0 45200 Building Acq., Const. and Impr. Energy Savings Contracts \$0 \$125,000 \$754,047 \$251,349 NA 101.1% -66.7 45400 Building Acq., Const. and Impr. Sports Facilities \$14,916 \$16,115 \$0 \$NA NA I 47000 Category not Specified Purchase of Mobile or Fixed Equipment \$155,545 \$134,434 \$185,495 \$102,063 -34.4% -24.1% -45.0 49000 Category not Specified			Non Onered	tional							
33400 Category not Specified Athletic Coaches \$135,953 \$155,083 \$155,063 \$167,317 23.1% 7.9% 7.3 33900 Other Community Services Other \$224 \$200 \$654 \$240 7.3% 20.0% -63.3 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$188,586 \$0 \$380,620 \$99,091 -47.5% NA -74.0 45200 Building Acq., Const. and Impr. Energy Savings Contracts \$0 \$125,000 \$754,047 \$251,349 NA 101.1% -66.7 45200 Building Acq., Const. and Impr. Sports Facilities, and Equip. \$20,266 \$2,580 \$0 \$0 NA NA NA 101.1% -66.7 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$14,916 \$16,115 \$0 \$0 NA NA NA 101.1% -64.7 47000 Category not Specified Purchase of Mobile or Fixed Equipment \$155,545 \$134,434 \$185,495 \$102,063 -34.4% -24.1% -45.0 49000	33200	Category not Specified	•		\$1,200	\$1,200	\$1,400	55.6%	16.7%	16.7%	
33990 Other Community Services Other Óther \$224 \$200 \$654 \$240 7.3% 20.0% -63.3 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$188,586 \$0 \$380,620 \$99,091 -47.5% NA -74.0 45200 Building Acq., Const. and Impr. Energy Savings Contracts \$0 \$125,000 \$754,047 \$251,349 NA 101.1% -66.7 45200 Building Acq., Const. and Impr. Sports Facilities \$20,266 \$2,580 \$0 \$0 NA NA NA I 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$14,916 \$16,115 \$0 \$0 NA NA I 47000 Category not Specified Purchase of Mobile or Fixed Equipment \$155,545 \$134,434 \$185,495 \$102,063 -34.4% -24.1% -45.0 49000 Category not Specified Other Facilities Acq. and Construction \$1,959 \$0 \$0 NA NA I 51100 Principal on Debt Bonds \$160,000 <t< td=""><td>33400</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.99</td></t<>	33400									7.99	
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52500Interest on DebtBond Anticipation Notes\$7,692\$0\$0\$0NA<		•									
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2200 Lease Netital Equipment-Philopal NA -24.1% 0.0					-	-	ېں ¢17 פר				
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Account	:		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
54200 59100	Advancements and Obligations Other Debt Services Obligations	Common School Fund - Principal Registrars Fee	\$0 \$0	\$80,000 \$0	\$13,743 \$5,250	\$41,562 \$9,500	NA NA	-48.0% NA	202.49 81.09
		Non Operational Total	\$2,312,941	\$1,974,045	\$2,727,435	\$1,953,011	-15.6%	-1.1%	-28.4%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$38,852	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Instructional Support	\$5,394	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Overhead and Operational	\$14,330	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Non Operational	\$1,205	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$242,871	\$0	\$0	\$0	NA	NA	Ν
26492	NA	Social Security - Instructional Support	\$43,766	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Overhead and Operational	\$61,652	\$0	\$0	\$0	NA	NA	Ν
26492	NA	Social Security - Non Operational	\$9,608	\$0	\$0	\$0	NA	NA	Ν
26494	NA	Group Insurance - Academic Achievement	\$1,042,216	\$0	\$0	\$0	NA	NA	Ν
26494	NA	Group Insurance - Instructional Support	\$191,951	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Overhead and Operational	\$208,420	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Non Operational	\$42,595	\$0	\$0	\$0	NA	NA	Ν
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$240,821	\$0	\$0	\$0	NA	NA	Ν
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$43,741	\$0	\$0	\$0	NA	NA	Ν
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$37,078	\$0	\$0	\$0	NA	NA	Ν
26498	NA	Severance / Early Retirement Pay - Non Operational	\$9,559	\$0	\$0	\$0	NA	NA	Ν
		Prorated by Fund Total	\$2,234,060	\$0	\$0	\$0	NA	NA	N