## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

10 Year 2 Year

1 Year

#### School City of Hobart (4730)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,972	\$54,889	\$33,343	n/a	-37%	-39%
	11100 Regular Programs; Elementary	\$3,373,266	\$3,536,857	\$3,503,788	\$4,551,623	35%	29%	30%
	11200 Regular Programs; Middle/Junior High	\$1,859,949	\$2,367,397	\$2,326,106	\$2,880,425	55%	22%	24%
	11300 Regular Programs; High School	\$2,546,890	\$2,961,789	\$2,969,198	\$3,889,639	53%	31%	31%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,741	\$169,758	\$84,193	n/a	-1%	-50%
	11450 Vocational Education; Consumer and Homemaking	\$46,394	\$0	\$0	\$0	-100%	n/a	n/a
	11590 Other Vocational Education Programs	\$8,340	\$0	\$0	\$62,447	> 500%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,811	\$16,264	\$17,632	\$2,370	-89%	-85%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$38,098	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$36,829	\$46,893	\$43,008	\$55,151	<b>50</b> %	18%	28%
	12520 Culturally Different; Compensatory	\$0	\$100	\$0	\$309	n/a	209%	n/a
	12710 Equal Opportunity At Risk	\$50,079	\$57,364	\$103,407	\$142,167	184%	148%	37%
	12810 Special Education Preschool	\$12,331	\$0	\$0	\$0	-100%	n/a	n/a
	12900 Other Special Programs	\$24,853	\$2,375	\$2,529	\$2,157	-91%	-9%	-15%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,839	\$0	\$1,174	\$354	-91%	n/a	-70%
	14100 Summer School Programs; Elementary	\$23,168	\$16,786	\$48,565	\$27,015	17%	61%	-44%
	14200 Summer School Programs; Middle/Junior High School	\$2,993	\$32,429	\$60,954	\$19,963	> 500%	-38%	-67%
	14300 Summer School Programs; High School	\$70,230	\$99,604	\$111,903	\$115,655	65%	16%	3%
	16100 Remediation Testing	\$90,944	\$140,775	\$139,066	\$139,601	54%	-1%	0%
	16200 Preventive Remediation	\$49,629	\$93	\$27,058	\$906	-98%	> 500%	-97%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,675	\$13,172	\$8,667	n/a	224%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$98,267	\$254,942	\$200,944	\$212,396	116%	-17%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,263,586	\$1,476,756	\$1,409,973	\$1,460,374	16%	-1%	4%
	22210 Library/Media Services; Service Area Direction	\$14,687	\$4,991	\$10,992	\$7,512	-49%	51%	-32%
	22220 Library/Media Services; School Library	\$102,604	\$89,932	\$98,166	\$103,762	1%	15%	6%
	22230 Library/Media Services; Audiovisual	\$12,613	\$527	\$8,969	\$7,338	-42%	> 500%	-18%
	22240 Library/Media Services; Educational Television	\$222	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$374,779	\$70,057	\$127,810	\$29,366	-92%	-58%	-77%
	22290 Library/Media Services; Other Educational Media Services	\$128,992	\$145,584	\$147,843	\$202,240	<b>57</b> %	39%	37%
	24100 Office of The Principal	\$678,478	\$827,245	\$833,655	\$1,044,295	54%	26%	25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$215,040	\$358,435	\$357,854	\$233,690	9%	-35%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$117,760	\$214,173	\$147,456	\$259,060	120%	21%	<b>76</b> %
	26497 2007 Account Code - Teachers Retirement Fund	\$261,086	\$634,688	\$670,018	\$356,954	37%	-44%	-47%
Student Academic Achievement Total		\$11,489,659	\$13,496,447	\$13,605,886	\$15,971,068	39%	18%	17%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$23,362	\$28,041	\$28,953	\$34,819	49%	24%	20%
	21220 Guidance Services; Counseling Services	\$167,514	\$183,240		\$324,748	94%	77%	24%
	21340 Health Services; Nurse Services	\$49,547	\$64,017	\$67,053	\$113,435	129%	77%	69%
	21390 Health Services; Other Health Services	\$16,840	\$23,871	\$27,183	\$33,057	96%	38%	22%
	21420 Psychological Testing	\$12,510	\$25,770			139%	16%	15%
	21430 Psychological Counseling	\$0	\$800		\$0	n/a	-100%	n/a
	22110 Improvement of Instruction; Service Area Direction	\$102,606	\$260,113	\$250,007	\$319,807	212%	23%	28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,950	\$2,788			-99%	-99%	-90%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,093	\$58,776		\$92,138	439%	57%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$12,677	\$33,143		> 500%	-11%	-66%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$112,290	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$67,436	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$37,902		n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$0			n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$28,207	\$40,778			66%	15%	5%
	23190 Board of Education; Other Governing Body Services	\$0	\$0		\$63	n/a	n/a	n/a
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### School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

10 Year 2 Year

1 Year

#### School City of Hobart (4730)

2219   Executive Administration, Continual Positions   \$15,000   \$23,000   \$23,000   \$23,000   \$24,000   \$45,000	1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
2200   December Administration Services   2007, at 2007, at 2007, at 2000   2008, at 2000   2008, at 2009   2009, at 2	• .	23210 Executive Administration; Office of The Superintendent	\$126,736	\$226,980	\$238,936	\$275,290	117%	21%	15%
2490   Other Support Services, School Administration   \$1,000		23220 Executive Administration; Community Relations	\$19,716	\$38,336	\$42,602	\$36,651	86%	-4%	-14%
277.0   Personnel Services; Recruiment and Piscement   5,0		23290 Executive Administration; Other Executive Administration Services	\$207,476	\$336,178	\$293,558	\$331,989	60%	-1%	13%
Personnel Services: Feath Bervices   1988   1989		24900 Other Support Services, School Administration	\$544,080	\$635,812	\$667,311	\$905,628	66%	42%	36%
Student Instructional Support Total		25720 Personnel Services; Recruitment and Placement	\$3,993	\$7,733	\$9,937	\$10,202	155%	32%	3%
		25750 Personnel Services; Health Services	\$0	\$0	\$0	\$4,500	n/a	n/a	n/a
Development   23150   Board of Education; Legal Services   320, 47   \$1.800   \$34,085   \$34,085   \$31,597   \$20   \$40,000		26700 2007 Account Code - Technology Coordinator	\$0	\$159,713	\$202,270	\$75,167	n/a	-53%	-63%
2316 Bard of Education; Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2318 Place Promotion Prom	Student Instructional Support Total		\$1,323,131	\$2,105,622	\$2,264,804	\$2,864,381	116%	36%	26%
2316 Bard of Education; Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2317 Place of The Eusiness Adaption State Promotion Expanses 2318 Place Promotion Prom	Overhead and Operational								
2310   Board of Education; Primotion Expenses   \$0   \$0   \$1,47   \$1,303   \$1,47   \$7,000	Overnead and Operational	23150 Board of Education: Legal Services	\$26.247	¢61 880	\$54 <b>0</b> 85	¢31 507	20%	-/100/	-/12%
2230   Executive Administration: Staff Relations and Magoriations   \$40,675   \$49,477   \$61,70   \$62,170   \$70,000   \$72,000									
25110 Fiscal Services; Certice of The Business Manager   \$46,711   \$69,726   \$72,088   \$87,474   \$79, \$79, \$79, \$79, \$79, \$79, \$79, \$79,									
Fiscal Services, Federation and Diaburating Funds   \$10,717   \$0,000   \$0									
25/150   Fiscal Services: Payroll Services   25/150   2									
2510   Fiscal Services; Financial Accounting   S46,000   S95,534   S114,638   S134,728   18%   41%   18%   2519   Chher Fiscal Services; Refund of Newneus   S1,766   S1,766   S1,696   S1,517   S413   73%   252%   275%   25193   Chher Fiscal Services; Chirac   S1,761   S616   S1,696   S1,511   S416									
25191   Other Fiscal Services; Fierden forms   \$1,301   \$616   \$1,506   \$1,506   \$1,505   \$1,505   \$5,011   \$0,000   \$0,000   \$1,000   \$									
25193         Other Fiscal Services; Chined Forms         \$1,001         \$1,001         \$1,001         \$1,001         \$2,									
25199 Other Fiscal Services: Other   2520 Other Technology Services; Hardware Maintenance And Support   2520 Other Technology Services; Hardware Maintenance And Support   2520 Other Technology Services; Hardware Maintenance And Support   2520 Other Technology Services; Hardware Maintenance Of Buildings   253,000 Oberation and Maintenance Of Plant Services; Maintenance of Buildings   253,000 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Maintenance of Crounds   2520 Operation and Maintenance Of Plant Services; Vehicle Maintenance Of Services   2520 Operation and Maintenance Of Plant Services; Vehicle Maintenance Of Services   2520 Operation and Maintenance Of Plant Services; Vehicle Main		·							
25300 Printing, Publishing, and Duplicating Services (Endward Maintenance And Support)         53,434         \$6,666         \$3,907         \$5,710         6%         14%         46%         25860         Administrative Technology Services; Hardward Maintenance of Suldings         \$80,085         \$18,384         \$21,825         \$4,086         7,087         \$15%         \$15%         \$2591         \$4,086         \$4,087         \$2,976         \$2,277,557         \$2,249,755         \$2,490,753         \$2,278,354         \$5%         \$2,97         \$2,278,355         \$2,249,755         \$2,490,753         \$2,278,354         \$5%         \$2,27         \$13%         \$2,249,755         \$2,490,753         \$2,278,354         \$5%         \$22%         \$13%         \$2,249,753         \$2,490,753         \$2,278,354         \$5%         \$22%         \$13%         \$2,249,753         \$2,490,763         \$2,789,354         \$5%         \$22%         \$13%         \$2,249,753         \$2,490,763         \$2,789,354         \$5%         \$22%         \$13%         \$2,249,753         \$2,490,763         \$2,789,354         \$5%         \$22%         \$2,789         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600         \$2,600 <t< td=""><td></td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td></t<>				•					
25860   Administrative Technology Services; Hardware Maintenance And Support   \$18,00   \$18,384   \$18,284   \$18,285   \$18,686   \$18,285   \$18,28		,							
25990   Undgreents   25990									
25910   Judgments   S30,00   S0   S0   S0   S0   S0   S0   S0									
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings         \$1,789,87         \$2,297,455         \$2,469,768         \$2,789,854         \$5%         90%         20%         23%         26300         Operation and Maintenance of Grounds         \$7,617         \$7,799         \$12,098         \$14,895         \$95%         90%         20%         23%         26400         \$38,839         \$30,800         \$14,825,287         \$11,274         \$96         29%         20%         24,900         \$4,000         \$12,711         \$5,700         \$14,84         201%         \$1,000		<del></del>							
25300         Operation and Maintenance or Plant Services; Maintenance of Equipment         \$7,677         \$7,799         \$12,098         \$14,835         \$98         \$9%         29%									
2640   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$200,540   \$388,974   \$390,001   \$425,287   \$100   \$10									
26500         Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)         \$487         \$1,271         \$5,760         \$1,464         201%         7.5%           26600         Operation and Maintenance of Plant Services; Security Services         \$17,757         \$18,402         \$18,531         \$55,264         211%         200%         198%           26700         Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant         \$0         \$27,427         \$15,034         \$101,694         14%         27%         500%           27010         Student Transportation; Services Area Direction         \$144,074         \$192,256         \$18,537         \$247,698         42%         29%         33%           27100         Student Transportation; Vehicle Operation         \$144,504         \$478,038         \$487,740         \$247,607         \$247,607         \$487,740         \$200         \$27,007         \$54,404         27%         \$247,607         \$24,409         \$27,007         \$24,409         31%         \$28%         \$27,007         \$24,409         \$157,600         \$28%         \$27,000         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414         \$28,414 <td></td> <td>26400 Operation and Maintenance of Plant Services; Maintenance of Equipment</td> <td>\$200,540</td> <td></td> <td></td> <td></td> <td>112%</td> <td>9%</td> <td>9%</td>		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$200,540				112%	9%	9%
26600         Operation and Maintenance of Plant Services; Security Services         \$17,757         \$18,402         \$15,251         \$52,524         211%         200%         \$198%           26700         Operation and Maintenance of Plant Services; Insurance         \$56,366         \$20,2832         \$15,236         \$138,582         \$10,694         \$10,694         \$10,694         \$10,694         \$10,694         \$10,694         \$27,097         \$200%           27010         Student Transportation; Service Area Direction         \$114,074         \$192,256         \$18,637         \$247,696         42%         29%         33%           2710         Student Transportation; Monitoring Services         \$174,074         \$192,256         \$18,637         \$247,600         \$265,278         \$28         33%         28%         2270         \$33%         \$247,600         \$24,409         \$24,413         \$28,414         \$28,417         \$265,278         \$28         \$21%         \$28         \$214,144         \$28,417         \$265,278         \$28         \$21%         \$28         \$214,144         \$28,417,40         \$262,278         \$22,727         \$236         \$231,414         \$28,417,40         \$242,49         \$275         \$275         \$28,414         \$28,414,41         \$28,424,39         \$278,00         \$278,00		26499 2007 Account Code - Other	\$0	\$88,389	\$130,553	\$103	n/a	-100%	-100%
26700         Operation and Maintenance of Plant Services; Insurance         \$55,886         \$202,832         \$152,306         \$138,582         146%         -32%         -9%           26800         Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services         \$174,074         \$192,256         \$118,587         \$116,994         n/2         >500%           27101         Student Transportation; Service Area Direction         \$174,074         \$192,256         \$188,373         \$247,696         42%         29%         33%           27100         Student Transportation; Wolntoiring Services         \$7,212         \$6,990         \$7,007         \$5,440         \$25,787         82%         31%         28%           27200         Student Transportation; Wolntoiring Service and Maintenance         \$165,448         \$281,114         \$266,418         \$244,399         157%         51%         58%           27400         Student Transportation; Volhcle Servicing and Maintenance         \$165,448         \$281,114         \$468,418         \$244,399         157%         51%         58%           27500         Student Transportation; Volhcle Servicing and Maintenance         \$30,0253         \$2,360         \$31,764         \$44,222         91%         >15%         58%           27500         St		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$487	\$1,271	\$5,760	\$1,464	201%	15%	-75%
28800         Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services (1970)         \$174,074         \$15,034         \$15,014         n/a         271%         >500%           27100         Student Transportation; Vehicle Operation         \$174,074         \$192,256         \$186,373         \$247,696         42%         29%         33%           27100         Student Transportation; Wehicle Operation         \$174,074         \$478,033         \$487,704         \$625,278         82%         31%         28%           27200         Student Transportation; Mehicle Operations of Services         \$15,544         \$281,141         \$268,141         \$268,40         \$70.07         \$5,40         \$27%         \$22%           27400         Student Transportation; Mehicle Servicing and Maintenance         \$15,044         \$281,141         \$268,411         \$248,423         \$15,74         \$242,600         \$15,746         \$424,239         \$15,74         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$17,600         \$278,000         \$278,000         \$278,000		26600 Operation and Maintenance of Plant Services; Security Services	\$17,757	\$18,402	\$18,531	\$55,264	211%	200%	198%
27010         Student Transportation; Service Area Direction         \$174,074         \$192,256         \$186,373         \$247,696         4.2%         29%         33%           2710         Student Transportation; Wehicle Operation         \$343,504         \$478,038         \$497,707         \$625,278         82%         31%         28%           27200         Student Transportation; Mehicing Services         \$7,212         \$6,990         \$7,007         \$5,440         -25%         -22%         -22%           27300         Student Transportation; Vehicle Servicing and Maintenance         \$165,448         \$281,141         \$268,418         \$424,399         157%         51%         58%         58%         27400         Student Transportation; Perchase of School Buses         \$0         \$481,144         \$0         \$278,00         n/a         -42%         n/a         424         49%         50%         39%         2790         Student Transportation; Stervice Age Directions         \$8,2212         \$2,399         \$834         \$4,222         91%         76%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407%         407% </td <td></td> <td>26700 Operation and Maintenance of Plant Services; Insurance</td> <td>\$56,386</td> <td>\$202,832</td> <td>\$152,306</td> <td>\$138,582</td> <td>146%</td> <td>-32%</td> <td>-9%</td>		26700 Operation and Maintenance of Plant Services; Insurance	\$56,386	\$202,832	\$152,306	\$138,582	146%	-32%	-9%
27100       Student Transportation; Vehicle Operation       \$343,504       \$478,038       \$487,707       \$625,278       82%       31%       28%         27200       Student Transportation; Monitoring Services       \$7,212       \$6,990       \$7,007       \$5,440       -25%       -22%       -24%       <		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$27,427	\$15,034	\$101,694	n/a	271%	> 500%
27200       Student Transportation; Monitoring Services       \$7,212       \$6,990       \$7,007       \$5,400       -25%       -22%         27300       Student Transportation; Vehicle Servicing and Maintenance       \$165,448       \$281,141       \$268,418       \$242,399       157%       55%         27400       Student Transportation; Purchase of School Buses       \$0       \$81,141       \$0       \$278,000       n/a       -42%       n/a         27500       Student Transportation; Insurance on Buses       \$30,253       \$2,360       \$31,764       \$44,289       46%       >500%       39%         27900       Student Transportation; Other Student Transportation Services       \$2,212       \$2,399       \$834       \$4,222       91%       76%       40%         31100       Food Services Operations; Food Preparation and Dispensing       \$220,713       \$329,328       \$342,439       \$431,101       95%       31%       26%         3100       Food Services Operations; Food Delivery       \$13,964       \$9,935       \$10,450       \$25,126       80%       15%       15%       16%       668,50       \$71,028       \$25,126       80%       15%       16%       668,50       \$71,045       \$10,00       \$25,126       80%       15%       15%       16% <td></td> <td>27010 Student Transportation; Service Area Direction</td> <td>\$174,074</td> <td>\$192,256</td> <td>\$186,373</td> <td>\$247,696</td> <td>42%</td> <td>29%</td> <td>33%</td>		27010 Student Transportation; Service Area Direction	\$174,074	\$192,256	\$186,373	\$247,696	42%	29%	33%
27300         Student Transportation; Vehicle Servicing and Maintenance         \$165,448         \$281,141         \$268,418         \$424,399         157%         51%         58%           27400         Student Transportation; Purchase of School Buses         \$0         \$481,144         \$0         \$278,000         n/a         -42%         n/a           27500         Student Transportation; Insurance on Buses         \$30,253         \$2,360         \$31,46         \$44,289         46%         >500%         39%           27900         Student Transportation; Other Student Transportation Services         \$2,212         \$2,399         \$834         \$4,222         91%         76%         407%           31100         Food Services Operations; Service Area Direction         \$61,465         \$57,467         \$71,826         \$92,519         51%         61%         29%           31200         Food Services Operations; Food Delivery         \$13,964         \$9,935         \$10,450         \$25,126         80%         153%         140%           31900         Other Food Services Operations; Food Delivery         \$356,503         \$61,276         \$668,500         \$710,823         99%         16%         6%           31900         Community Service Operations; Food Delivery         \$2,766         \$3,675		27100 Student Transportation; Vehicle Operation	\$343,504	\$478,038	\$487,740	\$625,278	82%	31%	28%
27400         Student Transportation; Purchase of School Buses         \$0         \$481,144         \$0         \$278,000         n/a         -42%         n/a           27500         Student Transportation; Insurance on Buses         \$30,253         \$2,360         \$31,764         \$44,289         46%         >500%         39%           27900         Student Transportation; Other Student Transportation Services         \$2,212         \$2,399         \$834         \$4,222         91%         76%         407%           31100         Food Services Operations; Service Area Direction         \$61,655         \$57,67         \$71,826         \$92,519         51%         61%         29%           31200         Food Services Operations; Food Preparation and Dispensing         \$220,713         \$329,328         \$342,439         \$431,101         95%         31%         26%           31300         Food Services Operations; Food Delivery         \$13,964         \$9,935         \$10,450         \$25,126         80%         153%         140%           31900         Other Food Services         \$660,500         \$61,367         \$667,500         \$10,450         \$25,126         80%         153%         140%           31900         Other Food Services Operations; Direction of Community Services         \$2,500 <t< td=""><td></td><td>27200 Student Transportation; Monitoring Services</td><td>\$7,212</td><td>\$6,990</td><td>\$7,007</td><td>\$5,440</td><td>-25%</td><td>-22%</td><td>-22%</td></t<>		27200 Student Transportation; Monitoring Services	\$7,212	\$6,990	\$7,007	\$5,440	-25%	-22%	-22%
27500       Student Transportation; Insurance on Buses       \$30,253       \$2,360       \$31,764       \$44,289       46%       >500%       39%         27900       Student Transportation; Other Student Transportation Services       \$2,212       \$2,399       \$834       \$4,222       91%       76%       407%         31100       Food Services Operations; Service Area Direction       \$61,465       \$57,467       \$71,826       \$92,519       51%       61%       26%         31200       Food Services Operations; Food Preparation and Dispensing       \$220,713       \$329,328       \$342,439       \$431,101       \$9%       31%       26%         31300       Food Services Operations; Food Delivery       \$13,964       \$9,935       \$10,450       \$25,126       80%       153%       140%         31900       Other Food Services       \$356,503       \$611,276       \$668,500       \$710,823       99%       16%       6%         33400       Athletic Coaches       \$2,766       \$3,675       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910       High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940       Child Care Services		27300 Student Transportation; Vehicle Servicing and Maintenance	\$165,448	\$281,141	\$268,418	\$424,399	157%	51%	58%
27900       Student Transportation; Other Student Transportation Services       \$2,212       \$2,399       \$834       \$4,222       91%       76%       407%         31100       Food Services Operations; Service Area Direction       \$61,465       \$57,467       \$71,826       \$92,519       51%       61%       29%         31200       Food Services Operations; Food Preparation and Dispensing       \$220,713       \$329,328       \$342,439       \$431,101       95%       31%       26%         31900       Food Services Operations; Food Delivery       \$13,964       \$9,935       \$10,450       \$25,126       80%       153%       16%         31900       Other Food Services       \$366,503       \$611,276       \$668,560       \$710,823       99%       16%       6%         33100       Community Service Operations; Direction of Community Services       \$2,766       \$3,675       \$674       \$830       -70%       -77%       23%         33400       Athletic Coaches       \$65,935       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910       High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940       Child Care Services; Other		27400 Student Transportation; Purchase of School Buses	\$0	\$481,144	\$0	\$278,000	n/a	-42%	n/a
31100       Food Services Operations; Service Area Direction       \$61,465       \$57,467       \$71,826       \$92,519       51%       61%       29%         31200       Food Services Operations; Food Preparation and Dispensing       \$220,713       \$329,328       \$342,439       \$431,101       95%       31%       26%         31300       Food Services Operations; Food Delivery       \$13,664       \$9,935       \$10,450       \$25,126       80%       15%       140%         31900       Other Food Services       \$356,503       \$611,276       \$668,560       \$71,823       99%       16%       66%         33100       Community Service Operations; Direction of Community Services       \$2,766       \$3,675       \$674       \$830       -70%       -77%       23%         33400       Athletic Coaches       \$65,935       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910       High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33990       Other Community Services; Other       \$0       \$160       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       <			\$30,253	\$2,360	\$31,764	\$44,289	46%	> 500%	39%
31200       Food Services Operations; Food Preparation and Dispensing       \$220,713       \$329,328       \$342,439       \$431,101       95%       31%       26%         31300       Food Services Operations; Food Delivery       \$13,964       \$9,935       \$10,450       \$25,126       80%       153%       140%         31900       Other Food Services       \$356,503       \$611,276       \$668,560       \$710,823       99%       16%       6%         33100       Community Service Operations; Direction of Community Services       \$2,766       \$3,675       \$67       \$830       -70%       -77%       23%         33400       Athletic Coaches       \$65,935       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910       High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940       Child Care Services       \$0       \$160       \$0       \$0       \$0       10       \$0       \$0       -64%         33940       Other Community Services; Other       \$0       \$2,338       \$80       \$597       n/a       -74%       >500%         45500       Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipmen			\$2,212	\$2,399	\$834				
31300       Food Services Operations; Food Delivery       \$13,964       \$9,935       \$10,450       \$25,126       80%       153%       140%         31900       Other Food Services       \$356,503       \$611,276       \$668,560       \$710,823       99%       16%       6%         33100       Community Service Operations; Direction of Community Services       \$2,766       \$3,675       \$674       \$830       -70%       -77%       23%         33400       Athletic Coaches       \$65,935       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910       High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940       Child Care Services       \$0       \$160       \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
31900 Other Food Services       \$356,503       \$611,276       \$668,560       \$710,823       99%       16%       6%         33100 Community Service Operations; Direction of Community Services       \$2,766       \$3,675       \$674       \$830       -70%       -77%       23%         33400 Athletic Coaches       \$65,935       \$77,467       \$100,262       \$118,114       79%       52%       18%         33910 High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940 Child Care Services       \$0       \$160       \$0       \$0       n/a       -100%       n/a         33990 Other Community Services; Other       \$0       \$2,338       \$80       \$597       n/a       -74%       >500%         45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment       \$0       \$0       \$0       \$966       n/a       n/a       n/a         52200 Debt Services; Interest on Debt; Temporary Loans       \$124,513       \$296,346       \$283,393       \$220,218       77%       -26%       -22%									
33100 Community Service Operations; Direction of Community Services  \$2,766 \$3,675 \$674 \$830 -70% -77% 23% 3400 Athletic Coaches  \$3400 Athletic Coaches  \$3910 High School Band Uniforms  \$1,072 \$718 \$965 \$344 -68% -52% -64% 33940 Child Care Services  \$0 \$160 \$0 \$0 n/a -100% n/a 33990 Other Community Services; Other  \$3390 Other Community Services; Other  \$45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  \$5200 Debt Services; Interest on Debt; Temporary Loans  \$5200 Debt Services; Interest on Debt; Temporary Loans									
33400 Athletic Coaches \$65,935 \$77,467 \$100,262 \$118,114 79% 52% 18% 33910 High School Band Uniforms \$1,072 \$718 \$965 \$344 -68% -52% -64% 33940 Child Care Services \$0 \$160 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
33910 High School Band Uniforms       \$1,072       \$718       \$965       \$344       -68%       -52%       -64%         33940 Child Care Services       \$0       \$160       \$0       \$0       n/a       -100%       n/a         33990 Other Community Services; Other       \$0       \$2,338       \$80       \$597       n/a       -74%       > 500%         45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment       \$0       \$0       \$0       \$966       n/a       n/a       n/a         52200 Debt Services; Interest on Debt; Temporary Loans       \$124,513       \$296,346       \$283,393       \$220,218       77%       -26%       -22%									
33940 Child Care Services  \$0 \$160 \$0 n/a -100% n/a 33990 Other Community Services; Other  45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  52200 Debt Services; Interest on Debt; Temporary Loans  \$0 \$160 \$0 \$0 n/a -100% n/a \$0 \$2,338 \$80 \$597 n/a -74% > 500% \$0 \$0 \$0 \$0 \$966 n/a n/a n/a \$124,513 \$296,346 \$283,393 \$220,218 77% -26% -22%									
33990 Other Community Services; Other  45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  52200 Debt Services; Interest on Debt; Temporary Loans  \$0 \$2,338 \$80 \$597 n/a -74% > 500%  \$0 \$0 \$0 \$966 n/a n/a n/a  \$124,513 \$296,346 \$283,393 \$220,218 77% -26% -22%				•	•				
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$0 \$0 \$966 n/a n/a n/a 52200 Debt Services; Interest on Debt; Temporary Loans \$124,513 \$296,346 \$283,393 \$220,218 77% -26% -22%				· ·	•		n/a		
52200 Debt Services; Interest on Debt; Temporary Loans \$124,513 \$296,346 \$283,393 \$220,218 77% -26% -22%									
				•	•				
Overhead and Operational Total \$3,967,985 \$6,198,307 \$6,006,547 \$7,154,030 80% 15% 19%		52200 Debt Services; Interest on Debt; Temporary Loans							
	Overhead and Operational Total		\$3,967,985	\$6,198,307	\$6,006,547	\$7,154,030	80%	15%	19%

Nonoperational

# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

#### School City of Hobart (4730)

						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$390,197	\$1,429,775	\$0	\$0	-100%	-100%	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$1,775	n/a	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,350,241	\$105,555	\$41,456	n/a	<b>-97</b> %	-61%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$340,228	\$224,905	\$360,907	\$173,210	-49%	-23%	-52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,783	\$58,052	\$31,116	\$71,338	301%	23%	129%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,910,000	\$445,000	\$350,000	n/a	<b>-91</b> %	-21%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$280,813	\$129,064	\$108,787	n/a	-61%	-16%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,336,868	\$4,876,880	\$4,057,663	\$3,943,400	195%	-19%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,328,500	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$310,329	\$111,857	\$70,901	\$32,464	-90%	-71%	-54%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$32,142	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$161	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$38	\$29,849	\$0	n/a	n/a	-100%
Nonoperational Total		\$2,395,404	\$12,242,486	\$5,230,054	\$7,083,234	196%	-42%	35%
prorated								
_	26491 2007 Account Code - PERF	\$176,294	\$216,544	\$230,374	\$119,703	-32%	-45%	-48%
	26492 2007 Account Code - Social Security	\$926,976	\$1,072,562	\$1,104,224	\$566,142	-39%	-47%	-49%
	26493 2007 Account Code - Workmen's Compensation	\$79,558			\$7,726	-90%	-93%	-95%
	26494 2007 Account Code - Group Insurance	\$1,938,162			\$1,691,110		-44%	-46%
	26496 2007 Account Code - Unemployment Compensation	\$2,083			\$4,853	133%	-64%	> 500%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$252,221	\$178,866			-79%	-71%	-69%
prorated Total		\$3,375,295		\$4,783,696	\$2,441,720	-28%	-47%	-49%
P 1 200		<b>+</b> - <b>/ /</b>	,,,,,,	<b>,</b> ,,	<b>,</b> , , -			
Not Categorized								
	59000 2007 Account Code - Debt Services; Other Debt Services Obligations	\$3,019	\$0	\$0	\$0	-100%	n/a	n/a
Not Categorized Total		\$3,019						n/a
		<b>45,616</b>	Ţ	Ψ.	Ţ			G

					10 Year	2 Year	1 Year
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement	\$13,988,176	\$16,967,735	\$17,113,429	\$17,692,305	26%	4%	3%
Student Instructional Support	\$1,638,558	\$2,602,244	\$2,815,557	\$3,139,242	92%	21%	11%
Overhead and Operational	\$4,529,335	\$6,831,629	\$6,731,947	\$7,599,651	68%	11%	13%
Nonoperational	\$2,395,404	\$12,242,486	\$5,230,054	\$7,083,234	196%	-42%	35%
Not Categorized	\$3,019	\$0	\$0	\$0	-100%	n/a	n/a
Grand Total	\$22,554,493	\$38,644,094	\$31,890,988	\$35,514,432	57%	-8%	11%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	50.6%	62.5%	58.7%

FY98 %	FY06 %	FY07 %	FY08 %
of Total	of Total	of Total	of Total
Exp	Exp	Ехр	Exp
62.0%	43.9%	53.7%	49.8%
7.3%	6.7%	8.8%	8.8%
20.1%	17.7%	21.1%	21.4%
10.6%	31.7%	16.4%	19.9%