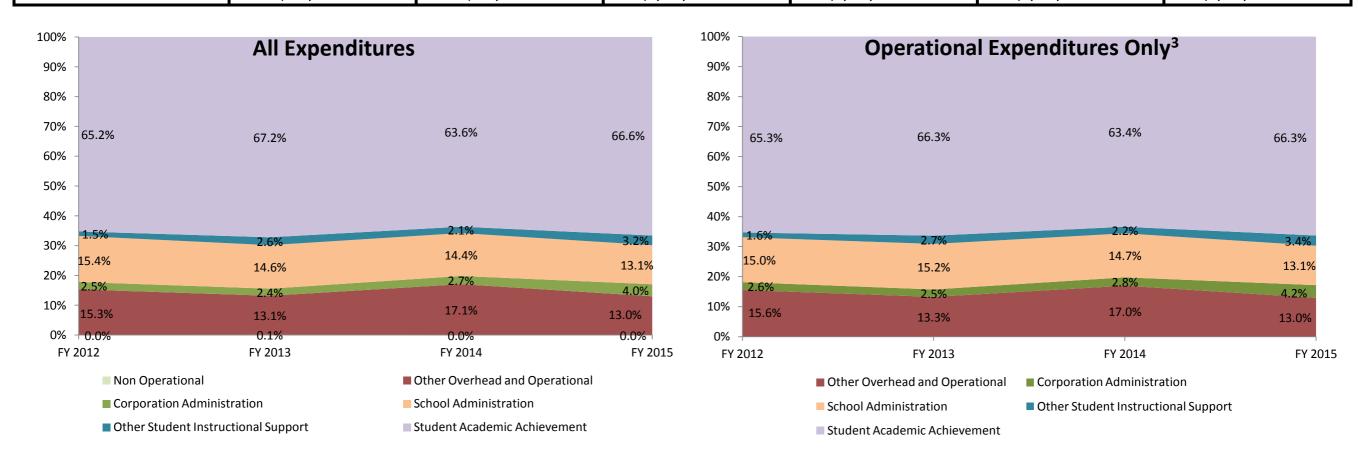
## School Corporation Expenditures by Account Biannual Financial Report Data Rural Community Schools Inc (9465)

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$759,719	65.2%	\$797,854	67.2%	\$763,565	63.6%	\$811,176	66.6%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$197,438	17.0%	\$204,742	17.2%	\$198,447	16.5%	\$198,995	16.3%
Total	\$781,955	86.7%	\$764,850	78.9%	\$957,157	82.2%	\$1,002,596	84.4%	\$962,012	80.2%	\$1,010,171	83.0%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount % of Total		Amount % of Total		Amount % of Total		Amount % of Total		Amount % of Total		Amount % of To	
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$207,268	17.8%	\$183,511	15.5%	\$237,836	19.8%	\$207,588	17.0%
Non Operational	\$3,957	0.4%	\$9,768	1.0%	\$223	0.0%	\$1,229	0.1%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$120,459	13.3%	\$204,720	21.1%	\$207,492	17.8%	\$184,740	15.6%	\$237,836	19.8%	\$207,588	17.0%
Grand Total	\$902,414		\$969,570		\$1,164,648		\$1,187,336		\$1,199,848		\$1,217,760	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Rural Community Schools Inc (9465)							nge	
_							2006 to	2009 to	2014	
Account		Student Academic A	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	20:	
11050	Regular Programs	Full Day Kindergarten	\$6,912	\$28,042	\$33,932	\$35,195	409.2%	25.5%	3.7	
11100	Regular Programs	Elementary	\$398,872	\$483,347	\$652,896	\$704,826	76.7%	45.8%	8.0	
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0,572 \$0	\$925	\$11,455	\$0 \$0	NA	49.0% NA	1.0	
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0 \$0	\$750	\$0	\$0 \$0	NA	NA	י ר	
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$8,416	\$0	\$28,401	NA	237.5%		
12610	Special Programs	Learning Disability	\$45 <i>,</i> 815	\$17,479	\$55,205	\$27,840	-39.2%	59.3%	-49.	
12900	Special Programs	Other Special Programs	\$3,941	\$0	\$0	\$0	NA	NA		
16100	Remediation	Remediation Testing	\$2,501	\$1,436	\$0	\$900	-64.0%	-37.3%		
16200	Remediation	Preventive Remediation	\$612	\$0	\$228	\$588	-3.9%	NA	158	
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,587	\$0	\$0	\$0	NA	NA	200	
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$75	\$6,873	\$4,565	\$4,701	6168.5%	-31.6%	3	
22210	Instruction	Library/Media Services - Service Area Direction	\$7,672	\$0,075 \$0	\$0	\$0	NA	NA	5	
22220	Instruction	Library/Media Services - School Library	\$121	\$196	\$251	\$211	73.6%	7.9%	-16	
22360	Instruction	Instruc. Related Tech Network Support	\$6,079	\$0	\$5,033	\$8,515	40.1%	NA	69	
25520		Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$29,243	\$0 \$0	\$0,055 \$0	\$0,515 \$0	40.176 NA	NA		
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$24,008	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA		
	Studer	nt Academic Achievement Total	\$533,437	\$547,463	\$763,565	\$811,176	52.1%	48.2%	6.2	
			<i>\\</i>	<i>çe ::)</i> ice	<i><i><i></i></i></i>	<i></i>	02.270	1012/0		
		Student Instruction	al Support							
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$10,957	\$10,087	NA	NA	-7.	
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$700	\$13,645	NA	NA	1849	
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$0	\$0	\$7,329	\$8,807	NA	NA	20	
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$6,711	\$6,455	NA	NA	-3	
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$485	NA	NA		
24100	School Administration	Office of The Principal	\$129,494	\$217,387	\$172,750	\$159,516	23.2%	-26.6%	-7.	
	Stude	ent Instructional Support Total	\$129,494	\$217,387	\$198,447	\$198,995	53.7%	-8.5%	0.3	
22150	Conoral Administration	Overhead and Op		\$2,600	¢1.690	¢Ο	ΝIΛ	NA		
	General Administration	Board of Education - Legal Services	\$30,255	\$2,600	\$1,680	\$0 \$607	NA 70.2%	NA		
23160	General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses	\$30,255 \$2,337	\$483	\$95	\$697	-70.2%	44.2%		
23160 23190	General Administration General Administration	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$30,255 \$2,337 \$19,395	\$483 \$26,733	\$95 \$15,992	\$697 \$20,579	-70.2% 6.1%	44.2% -23.0%	632	
23160 23190 25130	General Administration General Administration Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting	\$30,255 \$2,337 \$19,395 \$760	\$483 \$26,733 \$0	\$95 \$15,992 \$0	\$697 \$20,579 \$0	-70.2% 6.1% NA	44.2% -23.0% NA	632 28	
23160 23190 25130 25150	General Administration General Administration Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services	\$30,255 \$2,337 \$19,395 \$760 \$2,751	\$483 \$26,733 \$0 \$39,776	\$95 \$15,992 \$0 \$5,371	\$697 \$20,579 \$0 \$5,901	-70.2% 6.1% NA 114.5%	44.2% -23.0% NA -85.2%	28 9	
23160 23190 25130 25150 25160	General Administration General Administration Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250	\$483 \$26,733 \$0 \$39,776 \$3,350	\$95 \$15,992 \$0 \$5,371 \$575	\$697 \$20,579 \$0 \$5,901 \$1,061	-70.2% 6.1% NA 114.5% 324.6%	44.2% -23.0% NA -85.2% -68.3%	632 28 9	
23160 23190 25130 25150 25160 25170	General Administration General Administration Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0	-70.2% 6.1% NA 114.5% 324.6% NA	44.2% -23.0% NA -85.2% -68.3% NA	28 9 84	
23160 23190 25130 25150 25160 25170 25191	General Administration General Administration Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733	-70.2% 6.1% NA 114.5% 324.6% NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5%	28 9 84 -35	
23160 23190 25130 25150 25160 25170 25191 25195	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3%	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7%	28 9 84 -35 20	
23160 23190 25130 25150 25160 25170 25191 25195 25199	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788	-70.2% 6.1% NA 114.5% 324.6% NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA	632 28 9 84 -35 20	
23160 23190 25130 25150 25160 25170 25191 25195 25199	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3%	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA	28 9 84 -35 20	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA	632 28 9 84 -35 20	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860 25940 26200	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Hardware Maintenance And Support Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$51,755	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$0 \$116,362	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA NA NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA NA	632 28 9 84 -35 20 199 -48	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860 25940 26200 27100	General Administration General Administration Central Services Central Services Student Transportation	<ul> <li>Board of Education - Legal Services</li> <li>Board of Education - Promotion Expenses</li> <li>Board of Education - Other Governing Body Services</li> <li>Fiscal Services - Budgeting</li> <li>Fiscal Services - Payroll Services</li> <li>Fiscal Services - Financial Accounting</li> <li>Fiscal Services - Internal Auditing</li> <li>Fiscal Services - Other - Refund of Revenue</li> <li>Fiscal Services - Other - Bank Account Service Charge</li> <li>Fiscal Services - Other - Other</li> <li>Admin. Tech. Services - Hardware Maintenance And Support</li> <li>Other Supp. Serv. Cent. Serv Settlements</li> <li>Maintenance of Buildings</li> <li>Vehicle Operation</li> </ul>	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$0 \$10,313	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$0	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404 \$23,285	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA	632 28 9 84 -35 20 199 -48	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860 25940 26200 27100	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Hardware Maintenance And Support Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$51,755	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$0 \$10,313 \$66,938	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$0 \$116,362	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA NA NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA NA	632 28 9 84 -35 20 199 -48	
23150 23160 23190 25130 25150 25160 25170 25191 25195 25195 25199 25860 25940 25940 26200 27100 27400 27900	General Administration General Administration Central Services Central Services Student Transportation	<ul> <li>Board of Education - Legal Services</li> <li>Board of Education - Promotion Expenses</li> <li>Board of Education - Other Governing Body Services</li> <li>Fiscal Services - Budgeting</li> <li>Fiscal Services - Payroll Services</li> <li>Fiscal Services - Financial Accounting</li> <li>Fiscal Services - Internal Auditing</li> <li>Fiscal Services - Other - Refund of Revenue</li> <li>Fiscal Services - Other - Bank Account Service Charge</li> <li>Fiscal Services - Other - Other</li> <li>Admin. Tech. Services - Hardware Maintenance And Support</li> <li>Other Supp. Serv. Cent. Serv Settlements</li> <li>Maintenance of Buildings</li> <li>Vehicle Operation</li> </ul>	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$51,755 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$10,313 \$66,938 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$0 \$116,362 \$28,555	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404 \$23,285	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA 16.7% NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA -9.8% NA	632 28 9 84 -35 20 199 -48 -18	
23160 23190 25130 25150 25160 25170 25191 25195 25195 25199 25860 25940 26200 27100 27400 27900	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation	Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Internal Auditing Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Admin. Tech. Services - Hardware Maintenance And Support Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Vehicle Operation Purchase of School Buses	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$10,313 \$66,938 \$0 \$0 \$0	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$116,362 \$28,555 \$0	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404 \$23,285 \$6,000	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA 16.7% NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA -9.8% NA NA	632 28 9 84 -35 20 199 -48 -18	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860 25940 25940 26200 27100 27400 27900 31300	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation	Board of Education - Legal ServicesBoard of Education - Promotion ExpensesBoard of Education - Other Governing Body ServicesFiscal Services - BudgetingFiscal Services - Payroll ServicesFiscal Services - Payroll ServicesFiscal Services - Financial AccountingFiscal Services - Internal AuditingFiscal Services - Other - Refund of RevenueFiscal Services - Other - Bank Account Service ChargeFiscal Services - Other - OtherAdmin. Tech. Services - Hardware Maintenance And SupportOther Supp. Serv. Cent. Serv SettlementsMaintenance of BuildingsVehicle OperationPurchase of School BusesOther Student Transportation Services	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$10,313 \$66,938 \$0 \$0 \$0 \$17,286	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$116,362 \$28,555 \$0 \$0 \$0 \$128,555	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$48 \$0 \$60,404 \$23,285 \$6,000 \$0	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA NA 16.7% NA NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA -9.8% NA NA NA	632 28 9 84 -35 20 199 -48 -18	
23160 23190 25130 25150 25160 25170 25191 25195 25199 25860 25940 26200 27100 27400	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Food Services Operations	Board of Education - Legal ServicesBoard of Education - Promotion ExpensesBoard of Education - Other Governing Body ServicesFiscal Services - BudgetingFiscal Services - Payroll ServicesFiscal Services - Financial AccountingFiscal Services - Internal AuditingFiscal Services - Other - Refund of RevenueFiscal Services - Other - Bank Account Service ChargeFiscal Services - Other - OtherAdmin. Tech. Services - Hardware Maintenance And SupportOther Supp. Serv. Cent. Serv SettlementsMaintenance of BuildingsVehicle OperationPurchase of School BusesOther Student Transportation ServicesFood Delivery	\$30,255 \$2,337 \$19,395 \$760 \$2,751 \$250 \$1,337 \$0 \$95 \$0 \$95 \$0 \$0 \$0 \$51,755 \$0 \$0 \$0 \$51,755 \$0 \$0 \$0 \$51,755 \$0 \$0 \$0 \$51,755	\$483 \$26,733 \$0 \$39,776 \$3,350 \$0 \$627 \$49 \$0 \$0 \$10,313 \$66,938 \$0 \$0 \$17,286 \$1,427	\$95 \$15,992 \$0 \$5,371 \$575 \$0 \$2,703 \$236 \$6,278 \$0 \$0 \$116,362 \$28,555 \$0 \$0 \$0 \$128,555 \$0 \$0 \$30	\$697 \$20,579 \$0 \$5,901 \$1,061 \$0 \$1,733 \$285 \$18,788 \$48 \$0 \$60,404 \$23,285 \$6,000 \$0 \$0 \$0	-70.2% 6.1% NA 114.5% 324.6% NA NA 200.3% NA NA 16.7% NA NA NA NA	44.2% -23.0% NA -85.2% -68.3% NA 176.5% 480.7% NA NA NA NA NA NA NA	632. 28. 9. 84. -35. 20. 199. -48. -18. -18.	

				FY 2009	FY 2014		Percent Cha		ange	
Account			FY 2006			FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$6,769	\$0	\$0	NA	NA	NA	
52200	Interest on Debt	Temporary Loans	\$3,957	\$1,404	\$0	\$0	NA	NA	NA	
52400	Interest on Debt	School Bus Loans	\$0	\$1,594	\$0	\$0	NA	NA	NA	
		Non Operational Total	\$3,957	\$9,768	\$0	<b>\$0</b>	-100.0%	-100.0%	NA	
		Prorated by	y Fund							
26491	NA	PERF - Academic Achievement	\$3,403	\$0	\$0	\$0	NA	NA	NA	
26491	NA	PERF - Instructional Support	\$892	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Academic Achievement	\$29,259	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Instructional Support	\$7,712	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Academic Achievement	\$57,969	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Instructional Support	\$15,086	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Academic Achievement	\$3,735	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Instructional Support	\$968	\$0	\$0	\$0	NA	NA	NA	
		Prorated by Fund Total	\$119,024	\$0	\$0	\$0	NA	NA	NA	