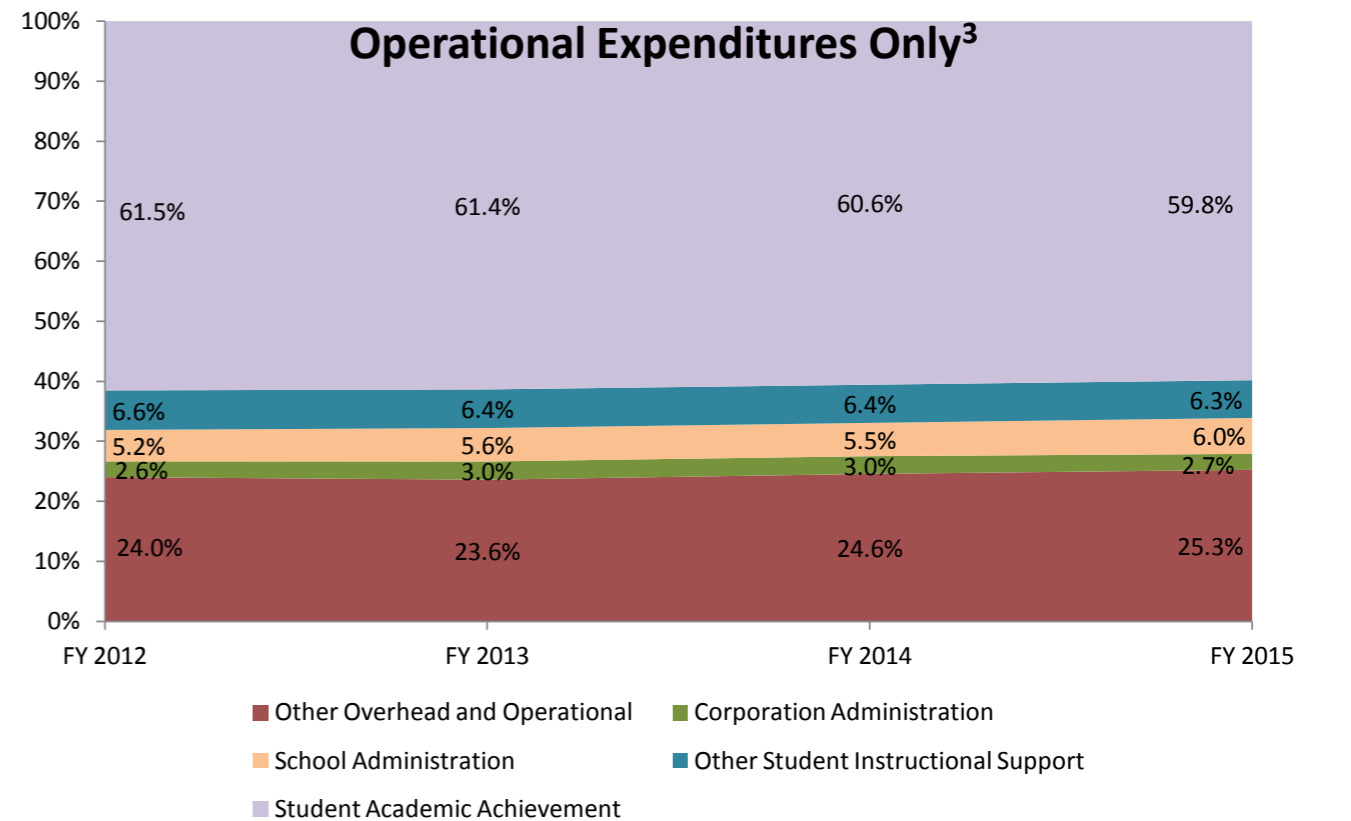
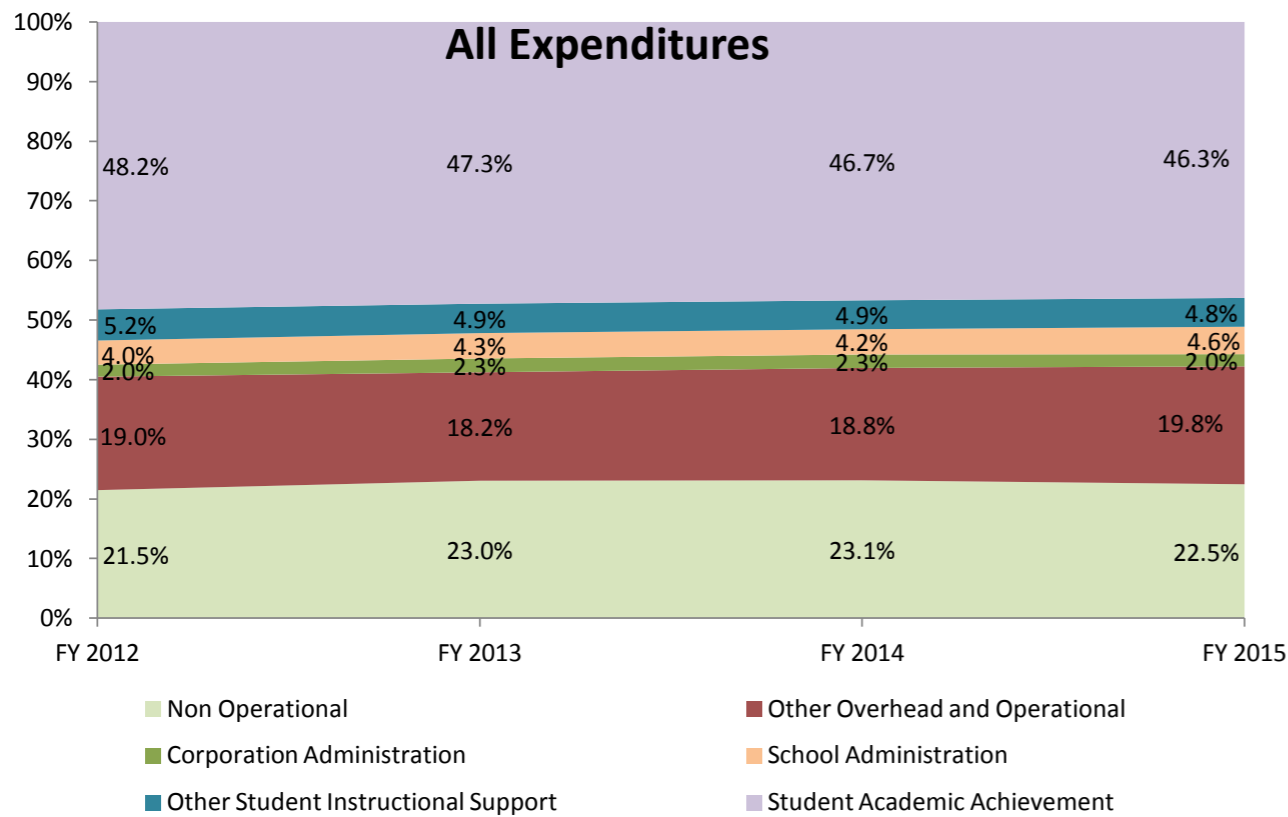


School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$14,633,969	48.2%	\$13,911,693	47.3%	\$13,408,504	46.7%	\$13,936,272	46.3%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,816,492	9.3%	\$2,706,235	9.2%	\$2,610,445	9.1%	\$2,840,394	9.4%
Total	\$15,991,227	62.5%	\$17,865,556	61.6%	\$17,450,461	57.5%	\$16,617,928	56.4%	\$16,018,949	55.8%	\$16,776,666	55.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$6,390,388	21.0%	\$6,035,693	20.5%	\$6,060,952	21.1%	\$6,568,604	21.8%
Non Operational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$6,517,447	21.5%	\$6,784,850	23.0%	\$6,638,095	23.1%	\$6,760,595	22.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,578,924	37.5%	\$11,130,310	38.4%	\$12,907,834	42.5%	\$12,820,543	43.6%	\$12,699,048	44.2%	\$13,329,199	44.3%

Grand Total	\$25,570,151	\$28,995,866	\$30,358,295	\$29,438,471	\$28,717,997	\$30,105,865
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$97,444	\$375,397	\$540,498	\$541,774	456.0%	44.3%	0.2%				
11100 Regular Programs Elementary	\$3,348,890	\$4,510,150	\$3,963,449	\$4,423,021	32.1%	-1.9%	11.6%				
11200 Regular Programs Middle/Junior High	\$1,527,095	\$2,272,466	\$1,754,154	\$1,910,493	25.1%	-15.9%	8.9%				
11300 Regular Programs High School	\$2,073,600	\$3,041,339	\$2,558,619	\$2,775,162	33.8%	-8.8%	8.5%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$68,127	\$26,616	\$29,791	NA	-56.3%	11.9%				
11630 Regular Programs Alternative Education Programs - High School	\$0	\$137,274	\$74,436	\$78,867	NA	-42.5%	6.0%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$42,012	\$42,280	\$37,411	\$25,888	-38.4%	-38.8%	-30.8%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$604,283	\$890,866	\$847,795	\$729,664	20.7%	-18.1%	-13.9%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$1,285	\$36,091	\$35,616	\$24,099	1775.1%	-33.2%	-32.3%				
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$199,946	\$294,770	\$92,316	\$88,403	-55.8%	-70.0%	-4.2%				
12330 Special Programs Physical Impairment - Visual Impairment	\$19,325	\$16,985	\$0	\$0	NA	NA	NA				
12340 Special Programs Physical Impairment - Hearing Impairment	\$39,549	\$118,305	\$88,652	\$58,065	46.8%	-50.9%	-34.5%				
12350 Special Programs Physical Impairment - Homebound	\$1,719	\$1,658	\$116	\$1,075	-37.4%	-35.1%	825.0%				
12410 Special Programs Emotional Disabilities - Full Time	\$186,977	\$165,392	\$363,047	\$475,437	154.3%	187.5%	31.0%				
12510 Special Programs Culturally Different - Communication Disorders	\$303,439	\$469,138	\$528,361	\$501,096	65.1%	6.8%	-5.2%				
12610 Special Programs Learning Disability	\$509,023	\$761,217	\$720,958	\$781,031	53.4%	2.6%	8.3%				
12710 Special Programs Equal Opportunity At Risk	\$5,649	\$10,411	\$0	\$44,095	680.6%	323.6%	NA				
12810 Special Programs Special Education Preschool	\$132,627	\$192,670	\$177,430	\$210,411	58.6%	9.2%	18.6%				
12900 Special Programs Other Special Programs	\$95,838	\$95,297	\$258,981	\$213,179	122.4%	123.7%	-17.7%				
13100 Adult/Cont. Ed. Programs Instruction	\$6,981	\$8,188	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$0	\$7,661	\$7,861	\$4,337	NA	-43.4%	-44.8%				
14200 Summer School Programs Middle/Junior High School	\$0	\$787	\$14,807	\$3,159	NA	301.4%	-78.7%				
14300 Summer School Programs High School	\$2,014	\$16,601	\$5,625	\$12,922	541.6%	-22.2%	129.7%				
16100 Remediation Remediation Testing	\$91,627	\$102,508	\$49,549	\$52,900	-42.3%	-48.4%	6.8%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$95,922	\$119,198	\$167,270	\$183,157	90.9%	53.7%	9.5%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$319,297	\$342,796	\$416,028	\$402,282	26.0%	17.4%	-3.3%				
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$0	\$812	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$55,408	\$40,489	\$6,911	\$4,418	-92.0%	-89.1%	-36.1%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$24,756	\$67,565	\$93,850	\$57,183	131.0%	-15.4%	-39.1%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$25,168	\$138	\$0	\$0	NA	NA	NA				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$500	\$500	\$0	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$280,210	\$409,497	\$196,353	\$199,951	-28.6%	-51.2%	1.8%				
22230 Instruction Library/Media Services - Audiovisual	\$1,492	\$1,523	\$160	\$270	-81.9%	-82.3%	68.8%				
22290 Instruction Library/Media Services - Other Educational Media Services	\$36,815	\$43,156	\$6,785	\$5,006	-86.4%	-88.4%	-26.2%				
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$439	\$7,066	\$4,035	\$8,485	1831.6%	20.1%	110.3%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$728	\$3,750	\$3,238	\$2,729	274.8%	-27.2%	-15.7%				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$267,132	\$263,773	\$367,575	\$87,106	-67.4%	-67.0%	-76.3%				
25590 Central Services Textbks. for Rent/Resale - Other Textbk. Resale Services	\$39,204	\$35,339	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$599,882	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$11,036,275	\$14,970,367	\$13,408,504	\$13,936,272	26.3%	-6.9%	3.9%
Student Instructional Support											
21120 Students Attend. & Social Work Serv. - Attendance Services	\$63,409	\$129,218	\$193,537	\$192,248	203.2%	48.8%	-0.7%				
21130 Students Attend. & Social Work Serv. - Social Work Services	\$99,058	\$140,267	\$82,177	\$86,496	-12.7%	-38.3%	5.3%				
21210 Students Guidance Services - Service Area Direction	\$125,018	\$130,994	\$0	\$31,500	-74.8%	-76.0%	NA				
21220 Students Guidance Services - Counseling Services	\$301,902	\$413,179	\$434,220	\$453,639	50.3%	9.8%	4.5%				
21340 Students Health Services - Nurse Services	\$88,698	\$180,631	\$107,627	\$107,269	20.9%	-40.6%	-0.3%				
21390 Students Health Services - Other Health Services	\$53,075	\$104,811	\$162,047	\$166,579	213.9%	58.9%	2.8%				
21420 Students Psychological Services - Psychological Testing	\$1,385	\$2,761	\$9	\$0	NA	NA	NA				
21430 Students Psychological Services - Psychological Counseling	\$163,506	\$241,449	\$200,725	\$208,419	27.5%	-13.7%	3.8%				
21530 Students Speech Path. & Audio. Serv. - Audiology Services	\$93	\$0	\$0	\$0	NA	NA	NA				
21590 Students Speech Path. & Audio. Serv. - Other	\$0	\$13,177	\$0	\$0	NA	NA	NA				
21810 Students Special Ed. Administration - Service Area Direction	\$152,798	\$291,044	\$211,985	\$206,483	35.1%	-29.1%	-2.6%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$122,842	\$66,537	\$1,440	\$1,288	-99.0%	-98.1%	-10.6%
24100	School Administration	Office of The Principal	\$751,903	\$1,181,121	\$1,216,679	\$1,386,473	84.4%	17.4%	14.0%
Student Instructional Support Total			\$1,923,690	\$2,895,189	\$2,610,445	\$2,840,394	47.7%	-1.9%	8.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$14,011	\$31,122	\$24,024	\$25,675	83.2%	-17.5%	6.9%
23120	General Administration	Board of Education - Service Area Assistants	\$35,230	\$42,776	\$64,375	\$67,728	92.2%	58.3%	5.2%
23150	General Administration	Board of Education - Legal Services	\$511	\$500	\$200	\$1,800	251.9%	260.0%	800.0%
23160	General Administration	Board of Education - Promotion Expenses	\$2,528	\$43	\$0	\$1,256	-50.3%	2830.5%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$162,288	\$282,480	\$249,506	\$252,623	55.7%	-10.6%	1.2%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$57,513	\$143,861	\$127,465	\$79,922	39.0%	-44.4%	-37.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$112,306	\$146,110	\$137,555	\$175,094	55.9%	19.8%	27.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,742	\$4,277	\$37,168	\$7,662	104.7%	79.2%	-79.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$391	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$175	\$180	\$150	\$100	-42.9%	-44.4%	-33.3%
25300	Central Services	Printing, Pub., and Duplicating Services	\$8,858	\$5,745	\$6,672	\$861	-90.3%	-85.0%	-87.1%
25750	Central Services	Personnel Services - Health Services	\$256	\$901	\$614	\$440	71.9%	-51.2%	-28.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,685,015	\$2,350,890	\$2,373,479	\$2,675,170	58.8%	13.8%	12.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$1,093	\$0	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$598,265	\$704,290	\$380,726	\$295,033	-50.7%	-58.1%	-22.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,156	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$23,969	\$0	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$139,751	\$121,691	\$291,212	\$316,470	126.5%	160.1%	8.7%
27010	Student Transportation	Service Area Direction	\$51,111	\$61,846	\$43,200	\$55,746	9.1%	-9.9%	29.0%
27100	Student Transportation	Vehicle Operation	\$64,803	\$69,299	\$118,472	\$123,971	91.3%	78.9%	4.6%
27200	Student Transportation	Monitoring Services	\$52,458	\$69,247	\$93,261	\$134,963	157.3%	94.9%	44.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$73,813	\$220,598	\$180,539	\$188,608	155.5%	-14.5%	4.5%
27400	Student Transportation	Purchase of School Buses	\$134,096	\$140,641	\$0	\$73,764	-45.0%	-47.6%	NA
27500	Student Transportation	Insurance on Buses	\$18,608	\$2,715	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$790,548	\$857,743	\$980,423	\$1,068,616	35.2%	24.6%	9.0%
27900	Student Transportation	Other Student Transportation Services	\$26,479	\$39,932	\$32,528	\$40,213	51.9%	0.7%	23.6%
31100	Food Services Operations	Service Area Direction	\$956	\$1,081	\$319	\$369	-61.5%	-65.9%	15.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$221,986	\$369,430	\$466,163	\$499,231	124.9%	35.1%	7.1%
31400	Food Services Operations	Food Purchases	\$278,516	\$372,522	\$429,492	\$461,974	65.9%	24.0%	7.6%
31900	Food Services Operations	Other Food Services	\$1,237	\$2,786	\$22,317	\$20,926	1592.2%	651.0%	-6.2%
Overhead and Operational Total			\$4,560,187	\$6,042,707	\$6,060,952	\$6,568,604	44.0%	8.7%	8.4%
Non Operational									
33200	Category not Specified	Community Recreation	\$49,257	\$75,807	\$70,061	\$65,973	33.9%	-13.0%	-5.8%
33400	Category not Specified	Athletic Coaches	\$262,398	\$411,048	\$346,955	\$330,950	26.1%	-19.5%	-4.6%
33930	Other Community Services	Latch Key Kid Program	\$68,305	\$74,998	\$57,656	\$54,074	-20.8%	-27.9%	-6.2%
33990	Other Community Services	Other	\$278	\$0	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$12,071	\$23,349	\$23,001	\$28,828	138.8%	23.5%	25.3%
43000	Category not Specified	Professional Services	\$52,093	\$22,517	\$180,171	\$394,737	657.8%	1653.1%	119.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$290,687	\$288,983	\$112,500	\$233,946	-19.5%	-19.0%	108.0%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$4,000	\$4,000	\$0	\$0	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$5,000	\$887	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$773,518	\$945,674	\$717,424	\$468,912	-39.4%	-50.4%	-34.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$7,518	\$54,008	\$40,052	\$51,324	582.7%	-5.0%	28.1%
51600	Principal on Debt	Other DLGF Approved Debt	\$239,455	\$122,825	\$347,527	\$245,024	2.3%	99.5%	-29.5%
52200	Interest on Debt	Temporary Loans	\$72,524	\$188,023	\$32,729	\$86,289	19.0%	-54.1%	163.6%
53100	Lease Rental	Buildings-Principal	\$2,631,848	\$2,862,388	\$4,706,520	\$4,800,537	82.4%	67.7%	2.0%
60700	Category not Specified	Scholarships	\$7,000	\$13,098	\$3,500	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Richland-Bean Blossom C S C (5705)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Non Operational Total	\$4,475,950	\$5,087,603	\$6,638,095	\$6,760,595	51.0%	32.9%	1.8%	
Prorated by Fund								
26491 NA	PERF - Academic Achievement	\$82,415	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$18,560	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$30,197	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$2,605	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$698,903	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$133,040	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$131,173	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$22,871	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$31,945	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$4,441	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$4,254	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$1,208	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$1,438,373	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$248,966	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$266,289	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$49,236	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$16,584	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$2,978	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$1,988	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$563	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$329,513	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$25,544	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$25,428	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$6,975	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total		\$3,574,050	\$0	\$0	\$0	NA	NA	NA