

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Randolph Central School Corp (6825)**

<b>Randolph Central School Corp (6825)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,593,015	\$5,219,652	\$4,692,148	\$4,745,441	-4%	1%
Group Health Insurance (222)	\$958,269	\$880,834	\$862,630	\$841,697	-3%	-2%
Noncertified Salaries (120)	\$730,694	\$745,852	\$736,537	\$727,266	0%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$317,771	\$333,523	\$341,631	\$366,457	4%	7%
Social Security-Certified Employee Retirement (212)	\$421,322	\$389,654	\$348,745	\$354,500	-4%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$201,962	\$219,201	\$248,677	\$247,463	5%	0%
Textbooks (630)	\$52,161	\$239,856	\$90,263	\$195,968	39%	117%
Licensed Employees Temporary Salaries (135)	\$147,919	\$81,194	\$61,522	\$108,404	-7%	76%
Purchased Professional and Technical Instruction Services (311)	\$149,054	\$138,811	\$100,533	\$99,000	-10%	-2%
Public Employees Retirement Fund (214)	\$69,475	\$79,937	\$88,079	\$94,465	8%	7%
Severance/Early Retirement Pay (213)	\$231,081	\$89,218	\$69,165	\$80,618	-23%	17%
Operational Supplies (611)	\$141,621	\$86,362	\$109,876	\$77,121	-14%	-30%
Transfer Tuition - Other (569)	\$74,609	\$66,986	\$86,246	\$76,524	1%	-11%
Social Security-Noncertified Employee Retirement (211)	\$55,477	\$56,527	\$55,784	\$54,957	0%	-1%
Other Purchased Professional and Technical Services (319)	\$4,491	\$10,317	\$8,916	\$44,009	77%	394%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$80,188	\$73,887	\$45,390	\$40,201	-16%	-11%
Travel (580)	\$15,784	\$20,187	\$13,483	\$27,765	15%	106%
Stipends (131)	\$0	\$0	\$29,275	\$26,183	N/A	-11%
Library Books (640)	\$15,128	\$11,407	\$13,855	\$14,763	-1%	7%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$93,607	\$28,800	\$18,620	\$13,644	-38%	-27%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$16,210	\$15,245	\$13,449	\$13,566	-4%	1%
Other General Supplies (615, 660 to 689)	\$5,886	\$5,952	\$8,811	\$8,449	9%	-4%
Group Life Insurance (221)	\$6,822	\$6,541	\$6,586	\$7,515	2%	14%
Periodicals (650)	\$3,207	\$4,190	\$4,900	\$4,951	11%	1%
Equipment (730)	\$23,042	\$0	\$84,379	\$3,696	-37%	-96%
Other Technology Hardware (746)	\$8,779	\$0	\$0	\$2,370	-28%	N/A
Group Accident Insurance (223)	\$1,390	\$1,347	\$1,295	\$1,285	-2%	-1%
Connectivity (744)	\$1,891	\$5,056	\$3,480	\$1,011	-14%	-71%
Purchased Property Services; Repairs and Maintenance Services (430)	\$581	\$136	\$523	\$982	14%	88%
Redemption of Principal (831)	\$5,000	\$5,000	\$10,297	\$556	-42%	-95%
Overtime Salaries (140)	\$0	\$100	\$100	\$0	N/A	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,992	\$0	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$4,407	\$2,687	\$3,749	\$0	-100%	-100%
Distance Learning Equipment (742)	\$11,951	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$3,588	\$0	\$0	\$0	-100%	N/A

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<b>Student Academic Achievement Total</b>	<b>\$9,449,373</b>	<b>\$8,818,458</b>	<b>\$8,158,944</b>	<b>\$8,280,828</b>	<b>-3%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$913,366	\$829,925	\$807,941	\$858,196	-2%	6%
Group Health Insurance (222)	\$225,474	\$238,048	\$255,452	\$238,008	1%	-7%
Noncertified Salaries (120)	\$216,917	\$224,388	\$214,444	\$211,693	-1%	-1%
Social Security-Certified Employee Retirement (212)	\$68,687	\$62,260	\$61,266	\$62,591	-2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$35,949	\$32,206	\$38,357	\$41,339	4%	8%
Public Employees Retirement Fund (214)	\$20,986	\$23,170	\$27,012	\$28,759	8%	6%
Social Security-Noncertified Employee Retirement (211)	\$15,263	\$15,503	\$14,666	\$14,616	-1%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$17,294	\$17,323	\$13,840	\$14,186	-5%	2%
Operational Supplies (611)	\$3,048	\$3,774	\$4,036	\$4,017	7%	0%
Travel (580)	\$7,101	\$4,385	\$4,451	\$3,152	-18%	-29%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,794	\$2,742	\$2,724	\$2,694	-1%	-1%
Group Life Insurance (221)	\$1,532	\$1,501	\$1,600	\$1,820	4%	14%
Equipment (730)	\$4,308	\$246	\$1,431	\$687	-37%	-52%
Group Accident Insurance (223)	\$311	\$305	\$322	\$307	0%	-5%
<b>Student Instructional Support Total</b>	<b>\$1,533,030</b>	<b>\$1,455,776</b>	<b>\$1,447,542</b>	<b>\$1,482,064</b>	<b>-1%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,383,573	\$1,337,873	\$1,326,924	\$1,290,392	-2%	-3%
Group Health Insurance (222)	\$535,826	\$604,420	\$569,241	\$514,118	-1%	-10%
Food Purchases (614)	\$246,618	\$284,008	\$317,908	\$333,599	8%	5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$285,685	\$255,844	\$262,255	\$282,225	0%	8%
Heating and Cooling for Buildings - Electricity (621)	\$228,557	\$247,808	\$247,790	\$268,201	4%	8%
Heating and Cooling for Buildings - Gas (622)	\$175,294	\$138,809	\$161,913	\$193,296	2%	19%
Public Employees Retirement Fund (214)	\$114,309	\$122,443	\$143,174	\$152,588	7%	7%
Gasoline and Lubricants (613)	\$136,883	\$136,756	\$164,792	\$139,491	0%	-15%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$99,249	\$114,098	\$126,981	\$123,893	6%	-2%
Certified Salaries (110)	\$107,039	\$107,632	\$106,786	\$112,786	1%	6%
Operational Supplies (611)	\$68,919	\$97,865	\$70,551	\$98,293	9%	39%
Social Security-Noncertified Employee Retirement (211)	\$99,179	\$95,196	\$92,669	\$88,721	-3%	-4%
Utility Services Removal of Refuse and Garbage (412)	\$34,042	\$39,593	\$42,673	\$54,568	13%	28%
Utility Services Water and Sewage (411)	\$32,895	\$35,153	\$35,197	\$36,073	2%	2%
Telephone (531)	\$27,974	\$22,201	\$22,068	\$35,197	6%	59%
Other Purchased Professional and Technical Services (319)	\$25,695	\$36,187	\$39,533	\$29,674	4%	-25%

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Teacher Retirement Fund, After 7-1-95 (216)	\$11,239	\$11,301	\$11,213	\$11,843	1%	6%
Purchased Services; Student Transportation Services (510)	\$11,916	\$11,470	\$18,274	\$9,612	-5%	-47%
Social Security-Certified Employee Retirement (212)	\$8,197	\$8,173	\$8,177	\$8,179	0%	0%
Travel (580)	\$8,479	\$10,179	\$9,257	\$7,873	-2%	-15%
Purchased Professional and Technical Board of Education Services (318)	\$7,915	\$14,508	\$17,836	\$6,002	-7%	-66%
Equipment (730)	\$8,625	\$23,610	\$29,536	\$4,675	-14%	-84%
Dues and Fees (810)	\$4,073	\$7,995	\$4,100	\$4,413	2%	8%
Tires and Repairs (612)	\$6,538	\$10,134	\$5,873	\$4,175	-11%	-29%
Other General Supplies (615, 660 to 689)	\$3,546	\$3,156	\$2,698	\$3,827	2%	42%
Miscellaneous Objects (876 to 899)	\$2,472	\$6,015	\$3,554	\$3,775	11%	6%
Postage and Postage Machine Rental (532)	\$3,747	\$2,413	\$2,369	\$2,370	-11%	0%
Board Members Compensation (115)	\$10,000	\$2,833	\$1,080	\$2,244	-31%	108%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,283	\$2,194	\$2,192	\$2,038	-3%	-7%
Group Life Insurance (221)	\$1,174	\$972	\$1,062	\$1,346	3%	27%
Printing and Binding (550)	\$1,126	\$1,809	\$1,087	\$1,174	1%	8%
Official Bond Premiums (525)	\$705	\$1,526	\$791	\$839	4%	6%
Group Accident Insurance (223)	\$240	\$215	\$210	\$227	-1%	8%
Purchased Property Services; Rentals (440)	\$113	\$0	\$1,426	\$130	4%	-91%
Unemployment compensation (230)	\$7,252	\$3,858	\$2,227	\$0	-100%	-100%
Vehicles (731)	\$0	\$0	\$234,459	\$0	N/A	-100%
Bank Service Charges (871)	\$0	\$8	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,701,377</b>	<b>\$3,798,254</b>	<b>\$4,087,873</b>	<b>\$3,827,857</b>	<b>1%</b>	<b>-6%</b>
<b>Nonoperational</b>						
Purchased Property Services; Repairs and Maintenance Services (430)	\$585,714	\$411,057	\$531,786	\$800,362	8%	51%
Redemption of Principal (831)	\$1,018,602	\$1,061,009	\$1,512,515	\$760,441	-7%	-50%
Interest on Bonds or Notes (832)	\$325,126	\$247,915	\$212,175	\$450,698	9%	112%
Equipment (730)	\$87,971	\$31,336	\$128,480	\$111,467	6%	-13%
Noncertified Salaries (120)	\$91,496	\$90,663	\$90,171	\$90,771	0%	1%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$102,411	\$87,912	N/A	-14%
Certified Salaries (110)	\$48,241	\$53,448	\$60,189	\$75,426	12%	25%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$41,892	\$127,351	\$73,194	\$54,453	7%	-26%
Connectivity (744)	\$16,666	\$24,623	\$26,218	\$35,514	21%	35%
Awards (875)	\$17,650	\$27,760	\$18,786	\$31,980	16%	70%
Other Technology Hardware (746)	\$19,131	\$13,708	\$25,675	\$28,117	10%	10%
Computer Hardware (741)	\$7,690	\$32,851	\$497,369	\$18,642	25%	-96%

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Social Security-Noncertified Employee Retirement (211)	\$6,993	\$6,928	\$6,890	\$6,942	0%	1%
Other General Supplies (615, 660 to 689)	\$6,586	\$6,586	\$14,784	\$6,648	0%	-55%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,466	\$2,154	\$3,200	\$3,653	26%	14%
Social Security-Certified Employee Retirement (212)	\$2,050	\$2,385	\$2,935	\$3,183	12%	8%
Public Employees Retirement Fund (214)	\$1,065	\$1,779	\$2,012	\$2,369	22%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$401	\$311	\$255	\$256	-11%	0%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$80	N/A	N/A
Wireless Equipment (743)	\$7,182	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$172	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$2,285,924</b>	<b>\$2,142,035</b>	<b>\$3,309,045</b>	<b>\$2,568,914</b>	<b>3%</b>	<b>-22%</b>
<b>Grand Total</b>	<b>\$16,969,704</b>	<b>\$16,214,523</b>	<b>\$17,003,403</b>	<b>\$16,159,663</b>	<b>-1%</b>	<b>-5%</b>