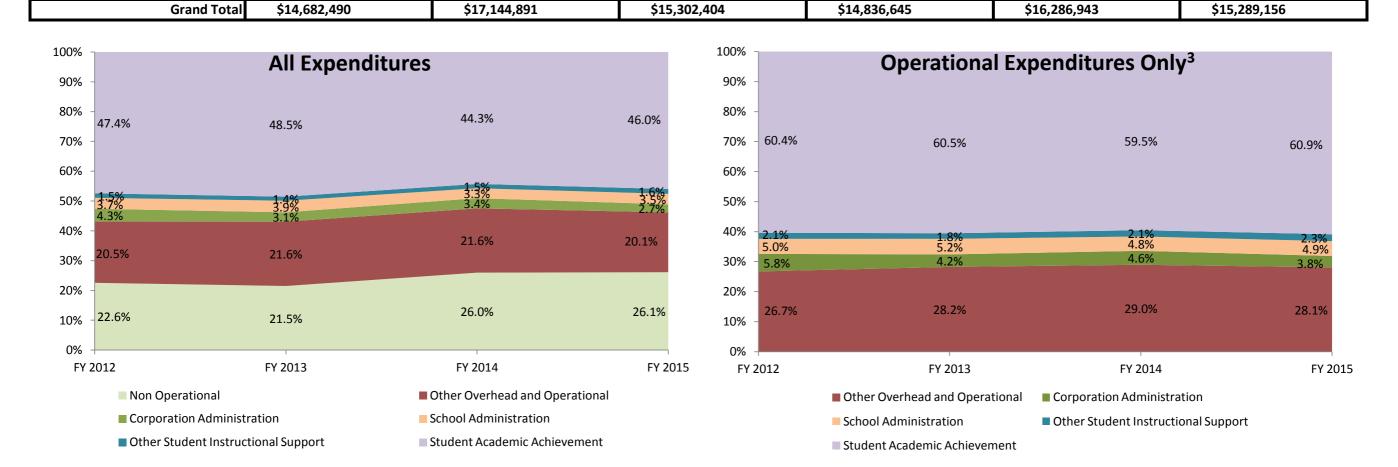
Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009	FY 2009 <sup>2</sup> FY 2012 FY 2013 FY 2014		4	FY 2015					
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,255,461	47.4%	\$7,200,457	48.5%	\$7,207,594	44.3%	\$7,026,470	46.0%
Student Instructional Support	\$1,020,146	6.9%	\$956,232	5.6%	\$793,492	5.2%	\$779,949	5.3%	\$781,043	4.8%	\$787,237	5.1%
Total	\$7,572,485	51.6%	\$8,240,549	48.1%	\$8,048,954	52.6%	\$7,980,406	53.8%	\$7,988,636	49.0%	\$7,813,707	51.1%

Non Instructional Expenditures												
FY 2006	j <sup>1</sup>	FY 2009	) <sup>2</sup>	FY 2012		FY 2013		FY 2014		FY 2015		
Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
\$3,453,790	23.5%	\$4,411,374	25.7%	\$3,801,404	24.8%	\$3,667,527	24.7%	\$4,067,798	25.0%	\$3,482,471	22.8%	
\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,452,046	22.6%	\$3,188,712	21.5%	\$4,230,509	26.0%	\$3,992,978	26.1%	
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
\$7,110,005	48.4%	\$8,904,342	51.9%	\$7,253,450	47.4%	\$6,856,239	46.2%	\$8,298,307	51.0%	\$7,475,449	48.9%	
	\$3,453,790 \$3,656,215 \$0	\$3,453,790 23.5% \$3,656,215 24.9% \$0 0.0%	Amount         % of Total         Amount           \$3,453,790         23.5%         \$4,411,374           \$3,656,215         24.9%         \$4,492,968           \$0         0.0%         \$0	FY 2006¹         FY 2009²           Amount         % of Total         Amount         % of Total           \$3,453,790         23.5%         \$4,411,374         25.7%           \$3,656,215         24.9%         \$4,492,968         26.2%           \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 201           Amount         % of Total         Amount         % of Total         Amount           \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404           \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046           \$0         0.0%         \$0         0.0%         \$0	FY 2006¹         FY 2009²         FY 2012           Amount         % of Total         Amount         % of Total         Amount         % of Total           \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404         24.8%           \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046         22.6%           \$0         0.0%         \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 2012         FY 201           Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount           \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404         24.8%         \$3,667,527           \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046         22.6%         \$3,188,712           \$0         0.0%         \$0         0.0%         \$0         \$0	FY 2006¹         FY 2009²         FY 2012         FY 2013           Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount         % of Total           \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404         24.8%         \$3,667,527         24.7%           \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046         22.6%         \$3,188,712         21.5%           \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014           Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount         % of Total         Amount           \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404         24.8%         \$3,667,527         24.7%         \$4,067,798           \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046         22.6%         \$3,188,712         21.5%         \$4,230,509           \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014         FY 2014         FY 2014         FY 2014         ST 2014         ST 2014         Amount % of Total Amount % of Total Amount % of Total Amount % of Total         Amount % of Total Amount % of Total Amount % of Total Amount % of Total Amount % of Total ST 20.0%         \$3,453,790         23.5%         \$4,411,374         25.7%         \$3,801,404         24.8%         \$3,667,527         24.7%         \$4,067,798         25.0%         \$3,656,215         24.9%         \$4,492,968         26.2%         \$3,452,046         22.6%         \$3,188,712         21.5%         \$4,230,509         26.0%           \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0	FY 2006¹         FY 2009²         FY 2012         FY 2013         FY 2014         FY 201           Amount % of Total         Amount % of Total	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Account  11050 Regular Programs Full Day Kinderga 11100 Regular Programs Elementary 11200 Regular Programs Middle/Junior Hi	Student Academic A	FV 2006						
11100 Regular Programs Elementary 11200 Regular Programs Middle/Junior Hi	Student Academic	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
11100 Regular Programs Elementary 11200 Regular Programs Middle/Junior Hi		Achievement						
11200 Regular Programs Middle/Junior Hi	arten	<b>\$</b> 0	\$155,285	\$348,439	\$306,336	NA	97.3%	-12.1%
		\$1,708,949	\$2,427,162	\$1,922,911	\$2,029,179	18.7%	-16.4%	5.5%
11200 Decular Dreamans High Cohool	gh	\$914,457	\$1,363,207	\$1,241,822	\$1,186,545	29.8%	-13.0%	-4.5%
11300 Regular Programs High School	adamia Hanara Dinlama	\$1,211,389	\$1,893,824	\$1,911,231	\$1,823,607	50.5%	-3.7%	-4.6%
	ademic Honors Diploma	\$0 \$0	\$45,158	\$11,372	\$21,499	NA	-52.4%	89.1%
	ad. Honors High Ability Students	\$0	\$17,320	\$0 \$0	\$31,685	NA	82.9%	NA NA
	ation - Consumer and Homemaking	\$49,066	\$0 \$57,600	\$0 \$114.635	\$0 \$172.171	NA NA	NA	N <i>A</i> 51.1%
	ation - Occupational Home Economics ation Programs - High School	\$0 \$0	\$57,690 \$0	\$114,635 \$0	\$173,171	NA NA	200.2% NA	31.1 <i>7</i> NA
<u> </u>	ted - Gifted And Talented	\$0 \$0	\$0 \$0	\$0 \$18,677	\$12,790 \$21,986	NA NA	NA NA	17.7%
	ted - High Ability Student Programs	\$0 \$0	\$35,174	\$8,745	\$9,688	NA	-72.5%	10.8%
12810 Special Programs Special Educatio		\$31,372	\$42,625	\$0,749	\$9,000	NA	72.570 NA	NA NA
12900 Special Programs Other Special Programs		\$3,040	\$12,023	\$0 \$0	\$0 \$0	NA	NA	NA
14100 Summer School Programs Elementary	56141113	\$3,232	\$5,600	\$0 \$0	\$0 \$0	NA	NA	NA
14200 Summer School Programs Middle/Junior Hi	gh School	\$5,133	\$5,493	<b>\$</b> 0	<b>\$</b> 0	NA	NA	NΑ
14300 Summer School Programs High School	B • • · · · • · · · · · · · · · · · ·	\$7,937	\$17,225	<b>\$</b> 0	\$1,800	-77.3%	-89.5%	NA
16100 Remediation Remediation Test	ting	\$37,950	\$144	<b>\$</b> 0	\$1,407	-96.3%	880.7%	NA
16200 Remediation Preventive Reme	•	\$27,108	\$17,489	\$4 <i>,</i> 953	\$5,298	-80.5%	-69.7%	7.0%
17300 Pay. to Other Gov. Units in State Area Vocat. Scho		\$102,806	\$127,018	\$134,233	\$121,123	17.8%	-4.6%	-9.8%
•	d Supply - Special Ed.	\$269,303	\$366,985	\$617,994	\$509,493	89.2%	38.8%	-17.6%
•	on - Service Area Direction	\$3,131	\$3,630	\$0	\$0	NA	NA	NA NA
•	on - Instruction and Curriculum Dev.	\$9,516	\$95,406	\$0	\$0	NA	NA	NA
·	on - Instructional Staff Training	\$25,319	\$36,375	\$50,042	\$22,352	-11.7%	-38.6%	-55.3%
·	ervices - School Library	\$183,839	\$162,107	\$90,936	\$90,796	-50.6%	-44.0%	-0.2%
•	ervices - Audiovisual	\$2,810	\$1,592	\$0	\$0	NA	NA	NA
,.	ervices - Computer Assisted Instruc. Services	\$219,520	\$99,044	\$233,234	\$196,145	-10.6%	98.0%	-15.9%
	Tech Tech. Service Supervision and Admin.	\$0	\$93,229	\$0	\$12,529	NA	-86.6%	NA
22360 Instruction Instruc. Related	Tech Network Support	\$50,251	\$100,278	\$324,531	\$221,386	340.6%	120.8%	-31.8%
22370 Instruction Instruc. Related	Tech Hardware Maintenance and Support	\$0	\$0	\$23,503	\$72,194	NA	NA	207.2%
25510 Central Services Textbooks for Re	nt/Resale - Direction of Rental Service	\$193,767	\$1,179	\$2,090	\$1,809	-99.1%	53.4%	-13.5%
25520 Central Services Textbks. for Ren	:/Resale - Textbks., Workbooks, & Repairs	\$0	\$114,078	\$148,247	\$153,652	NA	34.7%	3.6%
26497 NA Teachers Retir. F	und - 07 Acct. Code	\$263,844	\$0	\$0	\$0	NA	NA	NΑ
Student Academic Achieve	ment Total	\$5,323,737	\$7,284,317	\$7,207,594	\$7,026,470	32.0%	-3.5%	-2.5%
	Student Instructio	nal Support						
21210 Students Guidance Service	es - Service Area Direction	\$154,355	\$181,577	\$170,258	\$183,090	18.6%	0.8%	7.5%
21340 Students Health Services -	Nurse Services	\$78,999	\$81,757	\$67,491	\$67,611	-14.4%	-17.3%	0.2%
24100 School Administration Office of The Print	ncipal	\$562,085	\$684,257	\$537 <i>,</i> 756	\$532 <i>,</i> 836	-5.2%	-22.1%	-0.9%
24900 School Administration Other Support So	ervices - School Admin.	\$0	\$8,640	\$5,537	\$3,700	NA	-57.2%	-33.2%
Student Instructional Sup	port Total	\$795,438	\$956,232	\$781,043	\$787,237	-1.0%	-17.7%	0.8%
	Overhead and O	perational						
	on - Service Area Direction	\$10,000	\$18,442	\$8,000	\$8,000	-20.0%	-56.6%	0.0%
23110 General Administration Board of Educati		\$28,070	\$67,113	\$40,781	\$22,334	-20.4%	-66.7%	-45.2%
23110 General Administration Board of Educati 23150 General Administration Board of Educati	on - regarger vices	,		\$32				
23150 General Administration Board of Educati	<b>G</b>	\$3.077	\$1.443	332	\$348	-82.2%	-62.0%	1607.9%
23150 General Administration Board of Education Board of Education Board of Education	on - Promotion Expenses	\$3,077 \$17,927	\$1,443 \$19,803	•	\$548 \$7,344	-82.2% -59.0%	-62.0% -62.9%	
23150General AdministrationBoard of Educati23160General AdministrationBoard of Educati23190General AdministrationBoard of Educati	<b>G</b>	\$3,077 \$17,927 \$149,776	\$1,443 \$19,803 \$776,297	\$8,406 \$333,697	\$548 \$7,344 \$244,728		-62.0% -62.9% -68.5%	-12.6%
23150General AdministrationBoard of Educati23160General AdministrationBoard of Educati23190General AdministrationBoard of Educati23210General AdministrationExecutive Admin	on - Promotion Expenses on - Other Governing Body Services	\$17,927	\$19,803	\$8,406	\$7,344	-59.0%	-62.9%	-12.6% -26.7%
23150General AdministrationBoard of Educati23160General AdministrationBoard of Educati23190General AdministrationBoard of Educati23210General AdministrationExecutive Admin23220General AdministrationExecutive Admin	on - Promotion Expenses on - Other Governing Body Services istration - Office of The Superintendent	\$17,927 \$149,776	\$19,803 \$776,297	\$8,406 \$333,697	\$7,344 \$244,728	-59.0% 63.4%	-62.9% -68.5%	-12.6% -26.7% -97.7%
23150General AdministrationBoard of Educati23160General AdministrationBoard of Educati23190General AdministrationBoard of Educati23210General AdministrationExecutive Admin23220General AdministrationExecutive Admin23290General AdministrationExecutive Admin	on - Promotion Expenses on - Other Governing Body Services istration - Office of The Superintendent istration - Community Relations	\$17,927 \$149,776 \$9,637	\$19,803 \$776,297 \$15,649	\$8,406 \$333,697 \$4,532	\$7,344 \$244,728 \$104	-59.0% 63.4% -98.9%	-62.9% -68.5% -99.3%	1607.9% -12.6% -26.7% -97.7% 691.9% -2.9%
23150 General Administration Board of Education 23160 General Administration Board of Education 23190 General Administration Board of Education 23210 General Administration Executive Adminion 23220 General Administration Executive Adminion 23290 General Administration Executive Adminion 25110 Central Services Fiscal Services - 0	on - Promotion Expenses on - Other Governing Body Services istration - Office of The Superintendent istration - Community Relations istration - Other Executive Admin. Services	\$17,927 \$149,776 \$9,637 \$2,600	\$19,803 \$776,297 \$15,649 \$643	\$8,406 \$333,697 \$4,532 \$354	\$7,344 \$244,728 \$104 \$2,804	-59.0% 63.4% -98.9% 7.8%	-62.9% -68.5% -99.3% 335.9%	-12.6% -26.7% -97.7% 691.9%

							Per	rcent Change	2
							2006 to	2009 to	<b>2014</b> to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
25199	Central Services	Fiscal Services - Other - Other	\$0	\$3,953	\$848	\$725	NA	-81.7%	-14.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$24,101	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$946	\$0	\$950	\$295	-68.8%	NA	-69.0%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$33,495	\$42,165	\$21,000	\$21,000	-37.3%	-50.2%	0.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,095,414	\$1,358,788	\$1,105,692	\$1,039,158	-5.1%	-23.5%	-6.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$8,052	\$5,204	\$0	\$0	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$226,330	\$220,927	\$52,082	\$28,140	-87.6%	-87.3%	-46.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,050	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$5,950	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$2,547	\$1,574	\$16,312	\$22,831	796.5%	1350.5%	40.0%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$72,010	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$90,083	\$127,838	\$168,884	\$163,577	81.6%	28.0%	-3.1%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$7,287	\$6,966	NA	NA	-4.4%
27010	Student Transportation	Service Area Direction	\$119,707	\$121,377	\$101,792	\$104,128	-13.0%	-14.2%	2.3%
27100	Student Transportation	Vehicle Operation	\$67,774	\$56,928	\$45,680	\$47,284	-30.2%	-16.9%	3.5%
27200	Student Transportation	Monitoring Services	\$0	\$0	\$14,964	\$15,806	NA	NA	5.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$89,905	\$47,592	\$134,533	\$81,844	-9.0%	72.0%	-39.2%
27400	Student Transportation	Purchase of School Buses	\$100,359	\$0	\$141,171	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$23,126	\$12,619	\$16,158	\$18,032	-22.0%	42.9%	11.6%
27700	Student Transportation	Contracted Transportation Services	\$475,394	\$828,655	\$996,186	\$865,455	82.0%	4.4%	-13.1%
27900	Student Transportation	Other Student Transportation Services	\$0	\$15,411	\$15,098	\$15,155	NA	-1.7%	0.4%
31100	Food Services Operations	Service Area Direction	\$28,634	\$36,634	\$39,959	\$44,916	56.9%	22.6%	12.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$425,437	\$194,666	\$202,629	\$204,646	-51.9%	5.1%	1.0%
31400	Food Services Operations	Food Purchases	\$0	\$283,634	\$289,495	\$269,080	NA	-5.1%	-7.1%
31900	Food Services Operations	Other Food Services	\$10,550	\$26,900	\$145,191	\$48,998	364.4%	82.2%	-66.3%
			, -,	, -,	, ,, ,	, -,			
	Over	head and Operational Total	\$3,141,458	\$4,411,374	\$4,067,798	\$3,482,471	10.9%	-21.1%	-14.4%
		No. 20 co							
22100	Community Sorvice Operations	Direction of Community Services		¢Ω	¢Ω	¢٥	NΛ	NΛ	NΙΛ
33100 33200	Community Service Operations Category not Specified	Direction of Community Services	\$474	\$0 \$7.323	\$0 \$0	\$0 \$0	NA NA	NA NA	
33200	Category not Specified	Direction of Community Services Community Recreation	\$474 \$12,000	\$7,323	\$0	\$0	NA	NA	NA
33200 33400	Category not Specified Category not Specified	Direction of Community Services Community Recreation Athletic Coaches	\$474 \$12,000 \$199,252	\$7,323 \$201,617	\$0 \$145,332	\$0 \$140,048	NA -29.7%	NA -30.5%	NA -3.6%
33200 33400 41000	Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development	\$474 \$12,000 \$199,252 \$0	\$7,323 \$201,617 \$190,410	\$0 \$145,332 \$0	\$0 \$140,048 \$0	NA -29.7% NA	NA -30.5% NA	-3.6% NA
33200 33400 41000 43000	Category not Specified Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services	\$474 \$12,000 \$199,252 \$0 \$991	\$7,323 \$201,617 \$190,410 \$468,838	\$0 \$145,332 \$0 \$47,271	\$0 \$140,048 \$0 \$34,737	NA -29.7% NA 3405.8%	NA -30.5% NA -92.6%	NA -3.6% NA -26.5%
33200 33400 41000 43000 45100	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr.	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv.	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678	\$0 \$145,332 \$0 \$47,271 \$193,786	\$0 \$140,048 \$0 \$34,737 \$270,582	NA -29.7% NA 3405.8% -23.0%	NA -30.5% NA -92.6% -55.8%	NA -3.6% NA -26.5% 39.6%
33200 33400 41000 43000 45100 45400	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211	NA -29.7% NA 3405.8% -23.0% 34.1%	NA -30.5% NA -92.6% -55.8% -45.4%	NA -3.6% NA -26.5% 39.6% 107.8%
33200 33400 41000 43000 45100 45400 45500	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip.	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1%
33200 33400 41000 43000 45100 45400 45500 46000	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3%
33200 33400 41000 43000 45100 45400 45500 46000 47000	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100 52200 53100	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8%
33200 33400 41000 43000 45100 45400 45500 46000 47000 51100 51600 52100 52200 53100 53150	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100 52200 53100	Category not Specified Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100 52200 53100 53150 53200 54100	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Lease Rental Advancements and Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100 52200 53100 53150 53200 54100 54150	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal Veterans' Memorial Fund - Principal	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734 \$97,281 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0 \$56,966 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807 \$8,468	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872 \$5,016	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA -44.6% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA NA NA NA -5.4% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3% -40.8%
33200 33400 41000 43000 45100 45400 45500 46000 47000 51100 51600 52100 52100 53150 53150 53200 54100 54150 54200	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal Veterans' Memorial Fund - Principal Veterans' Memorial Fund - Interest Common School Fund - Principal	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734 \$97,281 \$0 \$591,576	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0 \$0 \$1,622,640 \$0 \$0 \$1,622,640 \$0 \$1,622,640	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807 \$8,468 \$619,327	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872 \$5,016 \$462,588	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA -44.6% NA -21.8%	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA NA NA -5.4% NA 10.2%	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3% -40.8% -25.3%
33200 33400 41000 43000 45100 45400 45500 46000 47000 51100 51600 52100 52200 53100 53150 53200 54100 54150 54200 54250	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations Advancements and Obligations Advancements and Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal Veterans' Memorial Fund - Principal Veterans' Memorial Fund - Interest Common School Fund - Principal Common School Fund - Interest	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734 \$97,281 \$0 \$591,576 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0 \$56,966 \$0 \$419,879 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807 \$8,468 \$619,327 \$133,920	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872 \$5,016 \$462,588 \$77,955	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA -44.6% NA -21.8% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA NA NA NA 10.2% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3% -40.8% -25.3% -41.8%
33200 33400 41000 43000 45100 45400 45500 46000 47000 49000 51100 51600 52100 52200 53100 53150 53200 54100 54150 54250 59200	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations Advancements and Obligations Other Debt Services Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal Veterans' Memorial Fund - Principal Veterans' Memorial Fund - Interest Common School Fund - Principal Common School Fund - Interest Bank Fee	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734 \$97,281 \$0 \$591,576 \$0 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0 \$56,966 \$0 \$419,879 \$0 \$4,869	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807 \$80,807 \$8,468 \$619,327 \$133,920 \$12,498	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872 \$5,016 \$462,588 \$77,955 \$10,099	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA -44.6% NA -21.8% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA NA NA NA 10.2% NA 10.2% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3% -40.8% -25.3% -41.8% -19.2%
33200 33400 41000 43000 45100 45400 45500 46000 47000 51100 51600 52100 52200 53100 53150 53200 54100 54150 54200 54250	Category not Specified Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt Interest on Debt Lease Rental Lease Rental Lease Rental Advancements and Obligations Advancements and Obligations Advancements and Obligations Advancements and Obligations	Direction of Community Services Community Recreation Athletic Coaches Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Other DLGF Approved Debt Bonds Temporary Loans Buildings-Principal Buildings-Interest Equipment-Principal Veterans' Memorial Fund - Principal Veterans' Memorial Fund - Interest Common School Fund - Principal Common School Fund - Interest	\$474 \$12,000 \$199,252 \$0 \$991 \$351,365 \$21,784 \$390,161 \$0 \$48,360 \$41,847 \$131,500 \$5,850 \$128,878 \$28,472 \$1,524,466 \$0 \$17,734 \$97,281 \$0 \$591,576 \$0	\$7,323 \$201,617 \$190,410 \$468,838 \$612,678 \$53,463 \$400,853 \$0 \$86,418 \$43,279 \$155,000 \$0 \$109,941 \$55,294 \$1,622,640 \$0 \$0 \$56,966 \$0 \$419,879 \$0	\$0 \$145,332 \$0 \$47,271 \$193,786 \$14,059 \$387,438 \$39,810 \$24,058 \$9,460 \$190,000 \$29,122 \$68,628 \$11,372 \$1,885,000 \$322,653 \$0 \$80,807 \$8,468 \$619,327 \$133,920	\$0 \$140,048 \$0 \$34,737 \$270,582 \$29,211 \$317,451 \$43,134 \$49,290 \$70,636 \$140,000 \$0 \$56,996 \$10,107 \$2,089,500 \$129,258 \$0 \$53,872 \$5,016 \$462,588 \$77,955	NA -29.7% NA 3405.8% -23.0% 34.1% -18.6% NA 1.9% 68.8% 6.5% NA -55.8% -64.5% 37.1% NA NA -44.6% NA -21.8% NA	NA -30.5% NA -92.6% -55.8% -45.4% -20.8% NA -43.0% 63.2% -9.7% NA -48.2% -81.7% 28.8% NA NA NA NA 10.2% NA	NA -3.6% NA -26.5% 39.6% 107.8% -18.1% 8.3% 104.9% 646.7% -26.3% NA -17.0% -11.1% 10.8% -59.9% NA -33.3% -40.8% -25.3% -41.8%

						Percent Change			
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to	
	Prorated by	<i>r</i> Fund							
26492 NA	Social Security - Academic Achievement	\$297,101	\$0	\$0	\$0	NA	NA	N <i>A</i>	
26492 NA	Social Security - Instructional Support	\$56,814	\$0	\$0	\$0	NA	NA	N/	
26492 NA	Social Security - Overhead and Operational	\$88,634	\$0	\$0	\$0	NA	NA	N/	
26492 NA	Social Security - Non Operational	\$15,417	\$0	\$0	\$0	NA	NA	N/	
26493 NA	Workman's Compensation - Academic Achievement	\$36,879	\$0	\$0	\$0	NA	NA	N/	
26493 NA	Workman's Compensation - Instructional Support	\$8,151	\$0	\$0	\$0	NA	NA	N/	
26493 NA	Workman's Compensation - Overhead and Operational	\$18,703	\$0	\$0	\$0	NA	NA	N	
26493 NA	Workman's Compensation - Non Operational	\$1,999	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$746,307	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$147,052	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$182,457	\$0	\$0	\$0	NA	NA	N	
26494 NA	Group Insurance - Non Operational	\$39,409	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$75	\$0	\$0	\$0	NA	NA	N.	
26496 NA	Unemployment Compensation - Instructional Support	\$14	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$14	\$0	\$0	\$0	NA	NA	N	
26496 NA	Unemployment Compensation - Non Operational	\$4	\$0	\$0	\$0	NA	NA	N	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$148,240	\$0	\$0	\$0	NA	NA	N	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$12,677	\$0	\$0	\$0	NA	NA	N.	
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$22,524	\$0	\$0	\$0	NA	NA	N	
26498 NA	Severance / Early Retirement Pay - Non Operational	\$3,395	\$0	\$0	\$0	NA	NA	N	
	Prorated by Fund Total	\$1,825,865	<b>\$0</b>	\$0	\$0	NA	NA	N	