

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$13,480,625	\$13,981,146	\$13,965,352	\$14,951,667	3%	7%
Noncertified Salaries (120)	\$1,608,504	\$1,710,227	\$1,963,896	\$2,185,426	8%	11%
Group Health Insurance (222)	\$1,298,898	\$1,426,572	\$1,564,945	\$1,749,398	8%	12%
Social Security-Certified Employee Retirement (212)	\$1,056,360	\$1,085,008	\$1,082,698	\$1,156,681	2%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$823,629	\$923,893	\$1,006,915	\$1,134,512	8%	13%
Transfer Tuition to Other School Corporations Within the State (561)	\$482,242	\$608,405	\$720,547	\$733,923	11%	2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$541,658	\$476,901	\$360,041	\$672,720	6%	87%
Other Employee Benefits (241 to 290)	\$425,809	\$438,052	\$443,035	\$472,083	3%	7%
Textbooks (630)	\$334,136	\$684,373	\$412,337	\$341,066	1%	-17%
Operational Supplies (611)	\$215,146	\$322,543	\$370,142	\$301,443	9%	-19%
Public Employees Retirement Fund (214)	\$138,801	\$149,933	\$201,114	\$250,515	16%	25%
Licensed Employees Temporary Salaries (135)	\$212,099	\$182,136	\$237,471	\$214,742	0%	-10%
Other Technology Hardware (746)	\$158,403	\$266,936	\$187,717	\$170,243	2%	-9%
Computer Hardware (741)	\$611,981	\$203,112	\$209,514	\$161,878	-28%	-23%
Purchased Professional and Technnical Pupil Services (313)	\$164,619	\$145,459	\$123,013	\$146,270	-3%	19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$196,725	\$185,449	\$152,149	\$145,924	-7%	-4%
Social Security-Noncertified Employee Retirement (211)	\$100,204	\$107,030	\$125,801	\$140,231	9%	11%
Other General Supplies (615, 660 to 689)	\$91,688	\$126,307	\$117,467	\$102,339	3%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$129,856	\$87,295	N/A	-33%
Nonlicensed Employees Temporary Salaries (136)	\$114,687	\$96,285	\$81,270	\$79,940	-9%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$58,521	\$59,607	\$60,986	\$65,728	3%	8%
Connectivity (744)	\$53,573	\$22,862	\$67,786	\$63,548	4%	-6%
Travel (580)	\$20,002	\$34,991	\$47,139	\$57,317	30%	22%
Purchased Professional and Technnical Instruction Services (311)	\$857	\$9,479	\$4,161	\$50,497	177%	> 500%
Other Purchased Professional and Technical Services (319)	\$32,289	\$25,742	\$28,260	\$49,419	11%	75%
Workers Compensation Insurance (225)	\$30,496	\$40,777	\$51,923	\$46,297	11%	-11%
Library Books (640)	\$21,540	\$47,406	\$46,884	\$36,455	14%	-22%
Equipment (730)	\$3,090	\$3,401	\$23,048	\$26,860	72%	17%
Group Life Insurance (221)	\$17,907	\$18,137	\$18,424	\$22,480	6%	22%
Postage and Postage Machine Rental (532)	\$14,529	\$8,410	\$13,142	\$17,065	4%	30%
Technology Related Professional Development (748)	\$4,791	\$5,390	\$7,174	\$15,286	34%	113%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$47,158	\$16,995	\$7,839	\$8,224	-35%	5%
Printing and Binding (550)	\$4,948	\$3,620	\$5,323	\$5,573	3%	5%
Periodicals (650)	\$3,129	\$6,044	\$4,010	\$3,213	1%	-20%
Purchased Professional and Technnical Board of Education Services (318)	\$3,268	\$955	\$2,641	\$2,533	-6%	-4%

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Plainfield Community Sch Corp (3330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Miscellaneous Objects (876 to 899)	\$1,042	\$1,840	\$1,487	\$1,642	12%	10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,823	\$0	\$266	\$1,575	-4%	491%
Dues and Fees (810)	\$976	\$487	\$340	\$165	-36%	-51%
Wireless Equipment (743)	\$0	\$25,639	\$0	\$0	N/A	N/A
Food Purchases (614)	\$100	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	-\$12	\$5,431	\$93	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$18,114	-\$3,930	N/A	-122%
Student Academic Achievement Total	\$22,376,241	\$23,456,979	\$23,864,323	\$25,668,243	3%	8%
Student Instructional Support						
Certified Salaries (110)	\$1,807,201	\$1,729,733	\$1,749,746	\$1,890,668	1%	8%
Noncertified Salaries (120)	\$551,422	\$567,348	\$580,710	\$572,441	1%	-1%
Group Health Insurance (222)	\$156,540	\$172,673	\$173,829	\$160,241	1%	-8%
Social Security-Certified Employee Retirement (212)	\$123,743	\$116,272	\$122,397	\$134,509	2%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$90,196	\$78,332	\$80,157	\$115,700	6%	44%
Public Employees Retirement Fund (214)	\$54,319	\$59,681	\$68,968	\$78,229	10%	13%
Other Employee Benefits (241 to 290)	\$48,569	\$46,109	\$48,225	\$46,801	-1%	-3%
Social Security-Noncertified Employee Retirement (211)	\$38,947	\$39,842	\$41,664	\$43,456	3%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$29,416	\$29,350	\$29,568	\$23,853	-5%	-19%
Other Purchased Professional and Technical Services (319)	\$18,047	\$24,556	\$14,714	\$22,897	6%	56%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,584	\$8,265	\$8,432	\$8,911	1%	6%
Operational Supplies (611)	\$8,471	\$8,523	\$12,137	\$7,792	-2%	-36%
Workers Compensation Insurance (225)	\$3,544	\$5,294	\$7,197	\$5,767	13%	-20%
Travel (580)	\$5,362	\$6,159	\$3,363	\$5,262	0%	56%
Dues and Fees (810)	\$9,054	\$0	\$5,225	\$4,710	-15%	-10%
Group Life Insurance (221)	\$2,826	\$2,703	\$2,760	\$3,425	5%	24%
Purchased Professional and Technical Pupil Services (313)	\$1,813	\$3,379	\$198	\$1,791	0%	> 500%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$1,000	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$550	N/A	N/A
Student Instructional Support Total	\$2,958,052	\$2,898,219	\$2,949,289	\$3,128,003	1%	6%
Overhead and Operational						
Noncertified Salaries (120)	\$3,249,605	\$3,256,688	\$3,334,224	\$3,562,166	2%	7%
Light and Power - Other than Heating and Cooling (625)	\$895,377	\$916,012	\$988,264	\$1,064,068	4%	8%
Food Purchases (614)	\$861,863	\$951,366	\$1,019,437	\$1,049,713	5%	3%
Certified Salaries (110)	\$303,055	\$447,994	\$518,528	\$545,495	16%	5%

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Plainfield Community Sch Corp (3330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Public Employees Retirement Fund (214)	\$325,959	\$342,438	\$386,246	\$464,503	9%	20%
Operational Supplies (611)	\$471,358	\$391,201	\$348,647	\$423,380	-3%	21%
Group Health Insurance (222)	\$512,800	\$437,367	\$468,214	\$421,928	-5%	-10%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$165,119	\$387,710	N/A	135%
Gasoline and Lubricants (613)	\$259,128	\$277,049	\$251,531	\$273,598	1%	9%
Heating and Cooling for Buildings - Gas (622)	\$230,714	\$182,140	\$215,487	\$272,696	4%	27%
Social Security-Noncertified Employee Retirement (211)	\$243,632	\$244,222	\$249,689	\$268,143	2%	7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$159,091	\$234,976	\$248,262	\$259,648	13%	5%
Utility Services Water and Sewage (411)	\$120,540	\$180,019	\$175,298	\$165,642	8%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$157,357	\$124,873	\$142,484	\$123,876	-6%	-13%
Nonlicensed Employees Temporary Salaries (136)	\$116,302	\$84,208	\$72,730	\$103,968	-3%	43%
Other Purchased Professional and Technical Services (319)	\$21,417	\$29,510	\$70,727	\$79,124	39%	12%
Workers Compensation Insurance (225)	\$39,148	\$64,096	\$87,873	\$74,306	17%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$31,053	\$47,039	\$54,446	\$57,278	17%	5%
Telephone (531)	\$85,931	\$74,051	\$69,045	\$48,736	-13%	-29%
Travel (580)	\$35,227	\$32,148	\$31,117	\$35,235	0%	13%
Dues and Fees (810)	\$18,890	\$35,552	\$39,674	\$35,198	17%	-11%
Equipment (730)	\$28,142	\$64,954	\$62,992	\$33,952	5%	-46%
Social Security-Certified Employee Retirement (212)	\$17,926	\$24,951	\$27,567	\$29,305	13%	6%
Terminal Leave (125)	\$0	\$0	\$9,594	\$27,318	N/A	185%
Purchased Professional and Technical Board of Education Services (318)	\$29,299	\$23,324	\$28,551	\$26,991	-2%	-5%
Utility Services Removal of Refuse and Garbage (412)	\$21,199	\$29,289	\$23,798	\$26,770	6%	12%
Overtime Salaries (140)	\$18,383	\$14,895	\$23,902	\$23,475	6%	-2%
Board Members Compensation (115)	\$26,296	\$25,958	\$20,960	\$21,851	-5%	4%
Other General Supplies (615, 660 to 689)	\$8,889	\$15,724	\$3,329	\$20,979	24%	> 500%
Purchased Property Services; Rentals (440)	\$8,881	\$14,925	\$16,379	\$18,143	20%	11%
Other Employee Benefits (241 to 290)	\$13,705	\$17,433	\$19,169	\$17,541	6%	-8%
Unemployment compensation (230)	\$47,656	\$20,753	\$1,538	\$15,351	-25%	> 500%
Miscellaneous Objects (876 to 899)	\$48,596	\$10,010	\$23,363	\$13,759	-27%	-41%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$19,438	\$12,240	\$12,845	\$13,607	-9%	6%
Postage and Postage Machine Rental (532)	\$20,975	\$8,003	\$7,776	\$12,280	-13%	58%
Purchased Professional and Technical Data Processing Services (316)	\$18,900	\$0	\$3,360	\$7,840	-20%	133%
Advertising (540)	\$5,343	\$6,480	\$5,070	\$5,850	2%	15%
Purchased Professional and Technical Staff Services (314)	\$30,109	\$14,036	\$15,034	\$5,549	-34%	-63%
Tires and Repairs (612)	\$14,732	\$16,170	\$7,772	\$5,279	-23%	-32%
Group Life Insurance (221)	\$4,635	\$4,398	\$4,487	\$4,884	1%	9%

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Bank Service Charges (871)	\$4,426	\$3,331	\$2,509	\$2,127	-17%	-15%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$83	\$768	N/A	> 500%
Periodicals (650)	\$957	\$520	\$350	\$335	-23%	-4%
Vehicles (731)	\$307,419	\$467,797	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$120	\$591	\$150	\$0	-100%	-100%
Other Purchased Services (593)	\$674	\$0	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$1,761	\$470	\$0	\$0	-100%	N/A
Late Payments (872)	\$0	\$0	\$321	\$0	N/A	-100%
Awards (875)	\$71	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$8,836,977	\$9,149,201	\$9,257,941	\$10,050,365	3%	9%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$12,029,009	\$13,799,251	\$14,409,625	\$13,121,746	2%	-9%
Redemption of Principal (831)	\$415,979	\$667,014	\$1,050,183	\$1,266,483	32%	21%
Purchased Property Services; Repairs and Maintenance Services (430)	\$977,669	\$1,183,611	\$915,980	\$744,369	-7%	-19%
Certified Salaries (110)	\$400,324	\$407,828	\$389,895	\$436,175	2%	12%
Equipment (730)	\$311,992	\$432,517	\$366,839	\$304,632	-1%	-17%
Other Purchased Professional and Technical Services (319)	\$695,537	\$543,092	\$188,154	\$234,042	-24%	24%
Noncertified Salaries (120)	\$202,369	\$198,999	\$222,524	\$216,250	2%	-3%
Purchased Property Services; Rentals (440)	\$175,537	\$154,135	\$133,705	\$128,837	-7%	-4%
Operational Supplies (611)	\$32,820	\$48,503	\$76,900	\$127,530	40%	66%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$220,383	\$90,668	N/A	-59%
Purchased Professional and Technnical Board of Education Services (318)	\$26,335	\$30,895	\$16,559	\$29,155	3%	76%
Miscellaneous Objects (876 to 899)	\$0	\$371	\$18,489	\$16,538	N/A	-11%
Social Security-Noncertified Employee Retirement (211)	\$15,702	\$15,157	\$17,058	\$16,469	1%	-3%
Group Health Insurance (222)	\$0	\$0	\$953	\$4,121	N/A	332%
Public Employees Retirement Fund (214)	\$2,012	\$1,063	\$2,926	\$3,149	12%	8%
Dues and Fees (810)	\$350	\$950	\$1,250	\$1,550	45%	24%
Workers Compensation Insurance (225)	\$0	\$1,034	\$1,724	\$1,329	N/A	-23%
Unemployment compensation (230)	\$0	\$462	\$0	\$405	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$81	\$41	\$27	\$80	0%	191%
Group Life Insurance (221)	\$18	\$9	\$6	\$19	1%	222%
Telecommunications Equipment (745)	\$160,852	\$0	\$337	\$0	-100%	-100%
Vehicles (731)	\$0	\$7,545	\$0	\$0	N/A	N/A
Interest on Bonds or Notes (832)	\$16,283	\$23,500	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$5,210	\$0	\$0	\$0	-100%	N/A

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Plainfield Community Sch Corp (3330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$250	\$500	\$0	\$0	-100%	N/A
Buildings (720)	\$0	\$218,293	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	-\$32	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$257	\$17	-\$41	N/A	-342%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	-\$580	-\$105	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	-\$291	N/A	N/A
Nonoperational Total	\$15,468,327	\$17,735,031	\$18,032,954	\$16,743,077	2%	-7%
Grand Total	\$49,639,597	\$53,239,429	\$54,104,507	\$55,589,688	3%	3%