Paoli Community School Corp (6155)

| 1006 Category | Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | | 1 Yea Increas |
|--|---|---|--|---|--|--|---|--|
| Student Academic Achievement | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$356,242 | \$323,403 | \$437,657 | n/a | 23% | 35 |
| | 11100 Regular Programs; Elementary | \$1,920,972 | | | | | 26% | 34 |
| | 11200 Regular Programs; Middle/Junior High | \$546 | | | | | n/a | n |
| | 11300 Regular Programs; High School | \$1,603,819 | \$2,233,203 | \$2,266,500 | \$2,849,911 | 78% | 28% | 26 |
| | 11420 Vocational Education; Agriculture B | \$79,223 | \$129,329 | | \$156,744 | | 21% | 4 |
| | 11450 Vocational Education; Consumer and Homemaking | \$92,078 | | | | | 28% | 22 |
| | 11910 Other Regular Programs; Competency Testing | \$0 | | | \$10,546 | | 80% | 79 |
| | 12100 2007 Account Code - Gifted and Talented | \$62,266 | \$85,283 | | | | -57% | -50 |
| | 12110 Gifted And Talented; Gifted and Talented | \$0 \$100.487 | | | | | n/a 11% | n 28 |
| | 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound | \$100,187 \$1,993 | \$161,146 \$5,923 | | | | 51% | ∠o n |
| | 12530 Flysical impairment, nonebound 12510 Culturally Different; Communication Disorders | \$15,099 | | | | | n/a | n |
| | 12520 Culturally Different; Compensatory | \$1,340 | | \$2,797 | | | -100% | -100 |
| | 12710 Equal Opportunity At Risk | \$77,576 | | | | | -91% | -92 |
| | 12900 Other Special Programs | \$36,173 | | | \$55,738 | | -32% | 11 |
| | 14100 Summer School Programs; Elementary | \$19,663 | \$106,804 | | | | -1% | 8 |
| | 14300 Summer School Programs; High School | \$31,667 | \$44,289 | \$37,398 | \$44,295 | 40% | 0% | 18 |
| | 16100 Remediation Testing | \$15,976 | \$0 | \$0 | \$0 | -100% | n/a | n |
| | 16200 Preventive Remediation | \$21,871 | \$35,583 | | \$56,207 | | 58% | 45 |
| | 17100 Payments to Other Governmental Units Within State; Transfer Tuition | \$93 | \$0 | - | | | n/a | -100 |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$300,805 | \$293,111 | \$298,741 | \$377,210 | | 29% | 26 |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$372,596 | | | | | n/a | n |
| | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements | \$0 \$0 | \$585,634 | | \$567,827 | | -3% | 7 |
| | 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$0 ¢62.845 | \$43,970 | \$44,731 \$107,770 | \$52,896 | | 20% 55% | 18 [.] 31 [.] |
| | 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual | \$63,845 \$8,030 | \$91,229 \$178 | \$1,263 | \$141,493 \$866 | | 386% | -31 |
| | 22290 Library/Media Services; Other Educational Media Services | \$0,000 | \$69,050 | | \$24,517 | | -64% | -64 |
| | 24100 Office of The Principal | \$348,310 | | | | | 20% | 16 |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$147,834 | \$148,716 | | | | -1% | -9 |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$159,964 | | | | | | |
| | | φ133,30 4 | \$342,361 | \$345,706 | \$183,710 | 15% | -46% | -47 |
| Student Academic Achievement Total | | | \$342,301 \$8,000,751 | | | | -40% 17% | -47 219 |
| Student Academic Achievement Total Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | | \$8,000,751 | \$7,776,427 | \$9,381,719 | 71% | | |
| | | \$5,481,925 | \$8,000,751 \$192,804 | \$7,776,427 \$195,366 | \$9,381,719 \$228,508 | 71% 92% | 17% | 219 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services | \$5,481,925 \$118,905 \$26,585 \$827 | \$8,000,751 \$192,804 \$45,466 \$35 | \$7,776,427 \$195,366 \$48,307 \$0 | \$9,381,719 \$228,508 \$53,786 \$0 | 92% 92% 102% -100% | 17% 19% 18% -100% | 219 179 119 119 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 | 92% 92% 102% -100% -100% | 17% 19% 18% -100% n/a | 21 17 11 n n |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 \$17,150 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 | 92% 92% 102% -100% 310% | 17% 19% 18% -100% n/a 162% | 21 17 11 n 87 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 \$17,150 \$28,836 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 \$26,868 | 92% 92% 102% -100% -100% 310% -38% | 17% 19% 18% -100% n/a 162% 31% | 21 17 11 1 1 87 -7 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 \$17,150 \$28,836 \$3,300 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 \$26,868 \$0 | 92% 92% 102% -100% -100% 310% -38% n/a | 17% 19% 18% -100% n/a 162% 31% -100% | 21 17 11 n 87 -7 -100 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 \$17,150 \$28,836 \$3,300 \$0 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 \$26,868 \$0 \$48,756 | 92% 102% -100% -100% 310% -38% n/a n/a | 17% 19% 18% -100% n/a 162% 31% -100% n/a | 21 17 11 n 87 -7 -100 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$0 \$31,367 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 | 71% 92% 102% -100% 310% -38% n/a 32% | 17% 19% 18% -100% n/a 162% 31% -100% n/a 53% | 21 17 11 1 1 1 1 1 1 2 1 100 1 45 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$31,367 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 | \$7,776,427 \$195,366 \$48,307 \$0 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 \$0 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 | 92% 102% -100% -100% 310% -38% n/a 32% n/a | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% | 21' 17 11 n 87 -7 -100 n 45 n |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$31,367 \$0 \$194,110 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 \$265,592 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 \$0 \$272,088 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 32% n/a 81% | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% 32% | 21 17 11 n |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$31,367 \$0 \$194,110 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 \$265,592 \$1,290 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 \$0 \$272,088 \$600 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 | 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a | 19% 18% -100% n/a 162% 31% -100% n/a 53% -100% 32% -39% | 21 17 11 11 11 11 10 10 27 -7 -100 10 10 10 10 10 10 10 10 10 10 10 10 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 2320 Executive Administration; Other Executive Administration Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$31,367 \$0 \$194,110 \$0 \$0 \$0 \$194,110 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 \$0 \$272,088 \$600 \$675 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a n/a n/a | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% 32% -39% -60% | 21 17 11 n 87 -7 -100 n 45 n 29 31 -12 |
| | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$0 \$31,367 \$0 \$194,110 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$00 \$12,240 \$20,499 \$97 \$00 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$28,533 \$0 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a n/a n/a | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% 32% -39% -60% -47% | 21 17 11 11 11 11 11 11 11 11 11 11 11 11 |
| Student Instructional Support | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Other Executive Administration Services 2320 Executive Administration; Other Executive Administration Services | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$31,367 \$0 \$194,110 \$0 \$194,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$8,000,751 \$192,804 \$45,466 \$35 \$00 \$12,240 \$20,499 \$97 \$00 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$28,533 \$0 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 | \$9,381,719 \$228,508 \$53,786 \$0 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a n/a n/a n/a | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% 32% -39% -60% -47% | 21' 17 11 n 87 -7 -100 n 45 n 29 31 -12 -12 -48 |
| Student Instructional Support | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$31,367 \$0 \$194,110 \$0 \$194,110 \$0 \$426,253 | \$8,000,751 \$192,804 \$45,466 \$35 \$00 \$12,240 \$20,499 \$97 \$00 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 \$642,771 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$28,533 \$0 \$28,533 \$0 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 \$667,115 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 \$821,875 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a 81% n/a 93% | 17% 19% 18% -100% n/a 162% 31% -100% n/a 53% -100% 32% -39% -60% -47% 28% | 21 17 11 n 87 -7 -100 n 45 n 29 31 -12 -48 23 |
| Student Instructional Support | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 21210 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction; Related Technology; Network Support 23110 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$31,367 \$0 \$194,110 \$0 \$194,110 \$0 \$194,253 | \$8,000,751 \$192,804 \$45,466 \$35 \$00 \$12,240 \$20,499 \$97 \$00 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 \$642,771 \$8,843 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 \$667,115 \$6,793 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 \$821,875 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a 81% n/a 93% | 17% 19% 18% -100% n/a 162% 31% -100% n/a 53% -100% 32% -39% -60% -47% 28% | 21° 17' 11' n 87' -7' -100' n 45' n 29' 31' -12' -48' 23' |
| Student Instructional Support | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$31,367 \$0 \$194,110 \$0 \$194,110 \$0 \$194,253 \$1,900 \$1,086 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 \$642,771 \$8,843 \$1,124 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$0 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 \$667,115 \$6,793 \$994 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 \$821,875 \$5,846 \$1,432 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a 81% n/a 93% | 17% 19% 18% -100% n/a 162% 31% -100% 53% -100% 32% -39% -60% -47% 28% | 21° 17' 11' n 87' -7' -100' n 45' n 29' 31' -12' -48' 23' -14' 44' |
| Student Instructional Support | 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21490 Other Psychological Services 21210 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction; Related Technology; Network Support 23110 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance | \$5,481,925 \$118,905 \$26,585 \$827 \$3,155 \$7,818 \$43,485 \$0 \$31,367 \$0 \$194,110 \$0 \$194,110 \$0 \$194,253 | \$8,000,751 \$192,804 \$45,466 \$35 \$0 \$12,240 \$20,499 \$97 \$0 \$26,948 \$5,843 \$265,592 \$1,290 \$1,499 \$70,460 \$642,771 \$8,843 \$1,124 \$8,843 | \$7,776,427 \$195,366 \$48,307 \$0 \$17,150 \$28,836 \$3,300 \$28,533 \$0 \$272,088 \$600 \$675 \$72,260 \$667,115 \$6,793 \$994 \$0 | \$9,381,719 \$228,508 \$53,786 \$0 \$32,050 \$26,868 \$0 \$48,756 \$41,332 \$0 \$351,834 \$785 \$597 \$37,360 \$821,875 \$5,846 \$1,432 \$0 | 71% 92% 102% -100% -100% 310% -38% n/a 32% n/a 81% n/a 81% n/a 93% 208% 32% -100% | 17% 19% 18% -100% n/a 162% 31% -100% n/a 53% -100% 32% -39% -60% -47% 28% | 21' 17 11 n 87 -7 -100 n 45 n 29 31' -12 -48 23' |

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Paoli Community School Corp (6155)

| 1006 Category | Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | | 2 Year Increase | 1 Yea Increas |
|--|---|--|---|---|--|---|--|---|
| | 25193 Other Fiscal Services; Printed Forms | \$3,122 | | \$2,918 | | -27% | 39% | -21% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$546 | \$970 | \$967 | n/a | 77% | 09 |
| | 25950 Other Assessments | \$0 | \$101 | \$0 | \$0 | n/a | -100% | n/ |
| | 25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code | \$0 | \$13,097 | \$4,300 | \$385 | n/a | -97% | -91 9 |
| | 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$35,000 | \$44,304 | \$45,404 | \$53,397 | 53% | 21% | 189 |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$589,840 | \$878,823 | \$1,081,584 | \$980,795 | 66% | 12% | -9 ° |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$26,160 | \$29,028 | \$46,998 | \$207,455 | > 500% | > 500% | 341% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$20,132 | \$13,152 | \$13,187 | \$10,090 | -50% | -23% | -23% |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$2,611 | \$26,175 | \$28,029 | \$28,353 | | 8% | 19 |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$39,281 | \$69,054 | \$66,569 | \$69,510 | | 1% | 49 |
| | 27010 Student Transportation; Service Area Direction | \$16,114 | \$21,251 | \$21,656 | \$23,305 | 45% | 10% | 89 |
| | 27100 Student Transportation; Vehicle Operation | \$91,822 | \$152,115 | \$159,043 | \$171,533 | 87% | 13% | 89 |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$27,206 | \$71,442 | \$80,209 | \$79,914 | 194% | 12% | 09 |
| | 27400 Student Transportation; Purchase of School Buses | \$58,972 | \$99,998 | \$40,000 | \$74,980 | 27% | -25% | 879 |
| | 27500 Student Transportation; Insurance on Buses | \$10,040 | \$12,831 | \$9,604 | \$9,888 | -2% | -23% | 39 |
| | 27700 Student Transportation; Contracted Transportation Services | \$291,011 | \$280,800 | \$286,894 | \$308,963 | 6% | 10% | 89 |
| | 27900 Student Transportation; Other Student Transportation Services | \$1,451 | \$2,022 | \$3,557 | \$1,568 | 8% | -22% | -569 |
| | 27910 Student Transportation; Bus Driver Training | \$0 | \$0 | \$611 | \$423 | n/a | n/a | -31% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$256,142 | \$256,608 | \$257,991 | \$299,319 | 17% | 17% | 169 |
| | 31400 Food Services Operations; Food Purchases | \$177,762 | \$272,999 | \$259,126 | \$271,145 | 53% | -1% | 59 |
| | 33200 Community Recreation | \$8,183 | | \$27,387 | \$43,742 | | 33% | 60% |
| | 33400 Athletic Coaches | \$76,301 | \$141,422 | \$130,959 | | | -9% | -29 |
| | 33500 Welfare Activities Services | \$74 | | \$1,307 | \$10,583 | | > 500% | > 500% |
| | 33910 High School Band Uniforms | \$0 | \$17,586 | \$0 | | | -100% | n/ |
| | 33930 Latch Key Kid Program | \$0 | | \$5,576 | | | n/a | -100% |
| | 33990 Other Community Services; Other | \$14,904 | | \$90 | | | 118% | > 500% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$900 | | | | | 100% | n/ |
| | 60700 Debt Services; Nonprogramed Charges; Scholarships | \$0 | | \$4,500 | | | n/a | -719 |
| | | | | | | | | |
| Overhead and Operational Total | | | \$2,453,979 | | . , | | 14% | |
| | | | | | . , | | | |
| | | \$1,753,223 | \$2,453,979 | \$2,588,308 | \$2,794,944 | 59% | 14% | 8% |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement | \$1,753,223 \$43,410 | \$2,453,979 \$0 | \$2,588,308 \$0 | \$2,794,944 \$0 | -100% | 14% n/a | 8% n/ |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services | \$1,753,223 \$43,410 \$4,863 | \$2,453,979 \$0 \$19,789 | \$2,588,308 \$0 \$46,074 | \$2,794,944 \$0 \$786,136 | -100% > 500% | 14% n/a > 500% | 89 n/ > 5009 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements | \$1,753,223 \$43,410 \$4,863 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 | \$2,588,308 \$0 \$46,074 \$16,080 | \$2,794,944 \$0 \$786,136 \$18,049 | -100% > 500% n/a | 14% n/a > 500% -99% | n/ > 5009 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$1,753,223 \$43,410 \$4,863 \$0 \$387 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 | -100% > 500% n/a -100% | 14% n/a > 500% -99% n/a | n/ > 500 129 -100 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 | -100% > 500% n/a -100% n/a | 14% | n/ > 5009 129 -1009 109 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$0 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 | -100% > 500% n/a -100% n/a n/a | 14% n/a > 500% -99% n/a -64% -24% | 89 > 500 120 -100 100 -90 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$0 \$0 \$678,262 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 | -100% > 500% n/a -100% n/a n/a 8% | 14% > 500% -99% n/a -64% -24% -11% | 89 > 500 120 -100 100 -90 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$0 \$678,262 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 | -100% > 500% n/a -100% n/a 8% n/a | 14% | 8° > 500° 12° -100° 10° -9° -14° |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$0 \$0 \$678,262 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 | -100% > 500% n/a -100% n/a 8% n/a | 14% > 500% -99% n/a -64% -24% -11% | 89 129 -1009 -109 -149 -149 |
| | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$0 \$678,262 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 | -100% > 500% n/a -100% n/a n/a 8% n/a 299% | 14% | 8% n/ |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 | -100% > 500% n/a -100% n/a n/a 8% n/a 299% n/a | 14% | n/ > 5009 -1009 -1009 -99 -149 09 -569 n/ |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 | -100% > 500% n/a -100% n/a n/a 8% n/a 299% n/a | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a | n/ > 5009 -1009 -1009 -99 -149 09 -569 n/ |
| Nonoperational Nonoperational Total | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$1,399,529 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 | -100% > 500% n/a -100% n/a n/a 8% n/a 299% 154% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% | n/ > 500% -10% -10% -9% -14% 0% -56% n/ |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 \$80,587 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 \$114,483 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$1,399,529 \$116,902 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 | -100% > 500% n/a -100% n/a 0 n/a 0 n/a 299% n/a 299% 154% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% | 89 129 -1009 -109 -99 -149 09 -569 n/ 409 |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$678,262 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 \$80,587 \$382,297 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 \$114,483 \$577,790 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$11,399,529 \$116,902 \$571,704 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 \$56,493 \$292,890 | 59% -100% > 500% n/a -100% n/a 8% n/a 299% n/a 154% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% | 89 129 -1009 -109 -149 09 -569 n/ 409 -529 -499 |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 \$769,800 \$382,297 \$15,427 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 \$114,483 \$577,790 \$45,000 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$11,399,529 \$116,902 \$571,704 \$25,893 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 \$56,493 \$292,890 \$14,341 | 59% -100% > 500% n/a -100% n/a 0 n/a 8% n/a 299% n/a 299% n/a 154% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% -51% -49% -68% | 89 129 -1009 -109 -149 09 -569 n/ 409 -529 -499 -499 -499 |
| Nonoperational | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$678,262 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 \$769,800 \$382,297 \$15,427 \$548,641 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 \$114,483 \$577,790 \$45,000 \$1,573,803 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$1,399,529 \$116,902 \$571,704 \$25,893 \$1,402,782 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 \$56,493 \$292,890 \$14,341 \$785,141 | 59% -100% > 500% n/a -100% n/a 0 n/a 0 n/a 299% n/a 299% 154% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% -51% -49% -68% -50% | 89 129 -1009 -109 -149 09 -149 09 -569 n/ 409 -529 -499 -459 -499 -499 -499 |
| Overhead and Operational Total Nonoperational Nonoperational Total prorated | 25350 2007 Account Code - Building Acquisition, Construction and Improvement 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 53200 Debt Services; Lease Rental; Equipment ; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal | \$1,753,223 \$43,410 \$4,863 \$0 \$387 \$0 \$387 \$0 \$678,262 \$0 \$42,879 \$0 \$769,800 \$769,800 \$382,297 \$15,427 | \$2,453,979 \$0 \$19,789 \$2,531,770 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$3,728,957 \$114,483 \$577,790 \$45,000 \$1,573,803 \$1,628 | \$2,588,308 \$0 \$46,074 \$16,080 \$6,360 \$50,600 \$19,788 \$851,000 \$19,726 \$389,901 \$0 \$1,399,529 \$116,902 \$571,704 \$25,893 \$1,402,782 \$7,353 | \$2,794,944 \$0 \$786,136 \$18,049 \$0 \$55,600 \$17,950 \$732,000 \$19,726 \$171,161 \$154,462 \$1,955,085 \$56,493 \$292,890 \$14,341 \$785,141 \$785,141 \$3,018 | 59% -100% > 500% n/a -100% n/a -100% n/a 299% n/a 299% n/a 299% -7% 43% > 500% | 14% n/a > 500% -99% n/a -64% -24% -11% 0% 8% n/a -48% -51% -49% -68% | n/ > 5009 -1009 -1009 -99 -149 09 -569 n/ |

Paoli Community School Corp (6155)

1006 Category

| Account | FY 1998 | FY 2006 | EV 2007 | EV 2009 | | 2 Year | 1 Year | | | | |
|-------------------------------|-------------|--------------|--------------|--------------|----------|------------|----------|----------|----------|----------|----------|
| Account | FT 1990 | FT 2000 | FY 2007 | FY 2008 | | Increase | Increase | FY98 % | FY06 % | FY07 % | FY08 % |
| | | | | | 10 Year | r 2 Year | 1 Year | of Total | of Total | of Total | of Total |
| 1006 Category | FY 1998 | B FY 2006 | FY 2007 | 7 FY 2008 | Increase | e Increase | Increase | Exp | Ехр | Ехр | Ехр |
| Student Academic Achievement | \$6,328,511 | \$9,971,932 | \$9,594,852 | \$10,378,687 | 64% | 4% | 8% | 66.7% | 57.6% | 65.1% | 64.0% |
| Student Instructional Support | \$495,208 | \$836,886 | \$849,804 | \$924,423 | 87% | 10% | 9% | 5.2% | 4.8% | 5.8% | 5.7% |
| Overhead and Operational | \$1,901,134 | \$2,770,786 | \$2,885,253 | \$2,953,012 | 55% | 7% | 2% | 20.0% | 16.0% | 19.6% | 18.2% |
| Nonoperational | \$769,800 | \$3,728,957 | \$1,399,529 | \$1,955,085 | 154% | -48% | 40% | 8.1% | 21.5% | 9.5% | 12.1% |
| Grand Total | \$9,494,653 | \$17,308,561 | \$14,729,437 | \$16,211,207 | 71% | -6% | 10% | | | | |

| | FY1998 | FY2006 | FY2007 | FY2008 |
|--|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 71.9% | 62.4% | 70.9% | 69.7% |