### Paoli Community School Corp (6155)

11050 Full Day Kindergarten   1105						10 Year	1 Year
11100 Full Day Kindergarten   \$0 \$ \$356,242 \$323,403 \$ \$1,04 \$00 \$356,242 \$323,403 \$ \$1,04 \$00 \$356,243 \$1,04 \$00 \$356,243 \$1,04 \$00 \$356,243 \$1,04 \$00 \$356,004 \$1,04	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
11100   Elementary   \$1,914,630   \$2,254,477   \$2,367,790   \$24%   \$-6%   \$11300   High School   \$1,610,077   \$2,233,203   \$2,266,500   \$15,610,077   \$2,233,203   \$2,266,500   \$16%   \$1450   \$2,000   \$1450   \$2,000   \$1450   \$1450   \$1450   \$1450   \$1450   \$1450   \$160,000   \$15,600   \$10   \$160,000   \$10   \$160,000   \$10   \$160,000   \$10   \$160,000   \$10   \$160,000   \$10   \$160,000   \$10   \$160,000	Student Academic Achievement						
11300 High School   \$1,610,076   \$2,233,203   \$2,266,500   41%   17%		11050 Full Day Kindergarten	\$0	\$356,242	\$323,403	n/a	-9%
11420		11100 Elementary	\$1,914,630	\$2,524,477	\$2,367,799	24%	-6%
11450   Consumer and Homemaking   \$87,711   \$103,153   \$108,175   23%   5%     11630   High School   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		11300 High School	\$1,610,074	\$2,233,203	\$2,266,500	41%	1%
11630 High School   \$0   \$5,860   \$5,901   \$0   \$1,001   \$1,000		11420 Agriculture B			\$150,305	96%	16%
11910 Competency Testing   \$0 \$5,860 \$5,901   n/a   11/10		11450 Consumer and Homemaking	\$87,711	\$103,153	\$108,175	23%	5%
12100   Giffed and Talented   \$62,229   \$85,283   \$73,222   18%   14%   1219   Mild Mental Handicap   \$101,263   \$101,164   \$139,860   \$386   13%   1238   12350   Homebound   \$1,715   \$5,923   \$0   100%   100%   12510   Communication Disorder   \$52,864   \$0   \$0   100%   100%   12510   Communication Disorder   \$52,864   \$0   \$0   100%   100%   12510   Compensatory   \$760   \$18,487   \$2,797   \$268%   85%   1271   Equal Opportunity At Risk   \$46,652   \$48,903   \$50,825   9%   4%   1290   Other Spacial Programs   \$6,866   \$81,745   \$50,277   \$500%   -38%   1410   Elementary   \$15,555   \$106,804   \$89,312   \$500%   -38%   1410   Elementary   \$15,555   \$106,804   \$89,312   \$500%   -38%   1410   Elementary   \$15,555   \$106,804   \$89,312   \$500%   -38%   1410   Elementary   \$15,055   \$106,804   \$89,312   \$500%   -38%   1410   Elementary   \$14,009   \$10,009   \$14,079   \$14,289   \$10,009   \$1			\$0				n/a
12210   Mild Mental Handicap   \$101,263   \$161,146   \$139,860   38%   -13%   1250   Homebound   \$1,715   \$5,923   \$0   -100%			\$0	\$5,860	\$5,901	n/a	1%
12550   Homebound   \$1,715   \$5,923   \$0   -100%   -100%   100%		12100 Gifted and Talented	\$62,229	\$85,283	\$73,222	18%	-14%
12510   Communication Disorder   \$52,864   \$0   \$0   100%   n/14     12520   Compensatory   \$760   \$18,497   \$2,797   268%   85,866     12710   Equal Opportunity At Risk   \$46,652   \$48,903   \$50,832   9%   4%     12900   Other Special Programs   \$6,866   \$81,745   \$50,277   \$500%   -38%     14100   Elementary   \$15,555   \$106,804   \$93,12   \$500%   -38%     14300   High School   \$29,017   \$44,289   \$37,398   29%   -16%     14300   High School   \$29,017   \$44,289   \$37,398   29%   -16%     16100   Remediation Testing   \$10,198   \$0   \$0   \$0   \$0   \$0   \$0     16200   Preventive Remediation   \$14,638   \$35,583   \$38,897   166%   9%     12520   Speech Pathology Services   \$0   \$43,970   \$44,731   n/a   2%     22220   School Library   \$56,14   \$91,229   \$107,770   \$24,896     22220   Other Education Media Services   \$0   \$43,970   \$44,731   n/a   2%     22220   Other Education Media Services   \$348,560   \$178   \$1,263   -74%   >500%     22220   Other Education Media Services   \$348,560   \$48,665   \$503,569   44%   4%     25820   Textbooks and Repairs   \$120,234   \$148,716   \$161,272   34%   88%     26497   Teaccher's Retirement Fund   \$147,138   \$342,61   \$345,760   135%   136     41100   Transfer Tuition   \$4485   \$0   \$275   43%   n/a     41300   Area Vocational Schools   \$299,352   \$233,111   \$298,741   n/a   29%     41400   Joint Services and Supply   \$312,051   \$5,000   \$55,563   \$530,674   n/a   29%     41400   Joint Services   \$13,205   \$1,776,427   46%   \$380     58tudent Instructional Support   \$13,212   \$192,804   \$195,366   73%   1%     21340   Murse Services   \$113,212   \$192,804   \$195,366   73%   1%     21340   Murse Services   \$13,205   \$1,205		12210 Mild Mental Handicap	\$101,263	\$161,146	\$139,860	38%	-13%
12520 Compensatory   \$760 \$18.497 \$2,797 \$268% -85%   1270 Equal Opportunity at Risk   \$46,652 \$48,903 \$50,832 9% 4%   1290 Other Special Programs   \$6,866 \$81,745 \$50,277 > 500% -38%   14100 Elementary   \$15,555 \$106,804 \$98,312 > 500% -38%   14100 Elementary   \$15,555 \$106,804 \$98,312 > 500% -88%   14100 Elementary   \$15,555 \$106,804 \$98,312 > 500% -88%   14100 Elementary   \$10,988 \$0 \$0 \$0.00% -18%   14100 Elementary   \$10,988 \$0 \$0.00% -18%   14100 Elementary   \$10,988 \$0 \$0.00% -100%   14100 Elementary   \$10,988		12350 Homebound	\$1,715	\$5,923	\$0		-100%
12710   Equal Opportunity At Risk   \$46,652   \$48,903   \$50,832   \$9%   4%   12900   Other Special Programs   \$6,866   \$81,745   \$50,277   \$500%   \$-38%   14100   Elementary   \$15,555   \$106,804   \$89,312   \$500%   \$-38%   14300   High School   \$29,017   \$44,289   \$37,398   \$29%   \$-16%   16100   Remediation Testing   \$10,198   \$0   \$0   \$0   \$0.100%   \$16,000   16200   Preventive Remediation   \$14,638   \$55,583   \$38,897   \$16%   \$9%   21520   Speech Pathology Services   \$0   \$43,970   \$44,731   \$n/a   \$2%   22220   School Library   \$56,214   \$91,229   \$107,770   \$92%   \$18%   22230   Audiovisual   \$4,858   \$178   \$1,263   \$-74%   \$500%   22230   Audiovisual   \$4,858   \$178   \$1,263   \$-74%   \$500%   22410   Office of the Principal Services   \$348,750   \$486,065   \$503,569   \$44%   \$4%   25820   Textbooks and Repairs   \$120,234   \$148,716   \$161,272   \$34%   \$18%   26497   Teachers Retirement Fund   \$147,138   \$342,361   \$345,706   \$135%   \$1%   41100   Transfer Tuition   \$445   \$0   \$293,552   \$293,111   \$298,741   \$0%   \$24140   41500   Interlocal Agreements - Special Education   \$5,320,098   \$8,000,751   \$7,776,427   \$46%   \$-38%    Student Academic Achievement Total   \$113,212   \$192,804   \$195,366   \$73%   \$1%   21200   Other Health Services   \$24,471   \$45,466   \$46,307   \$97%   \$60%   21300   Other Health Services   \$789   \$35   \$0   \$100%   \$100%   \$100%   21490   Other Psychological Services   \$789   \$35   \$0   \$0   \$00   \$0.00%   \$100%   \$0.00%   21490   Other Psychological Services   \$113,212   \$192,804   \$195,366   \$73%   \$1%   21210   Instruction & Curriculum Development   \$17,607   \$12,240   \$17,150   \$-3%   \$400   21210   Instruction & Curriculum Development   \$17,607   \$12,240   \$17,150   \$-3%   \$400   22120   Instruction & Statuturion & \$18,404   \$20,499   \$28,805   \$56%   \$40%   22130   Other Health Services   \$18,404   \$20,499   \$28,805   \$56%   \$40%   22130   Other Services   \$18,404   \$20,499   \$28,805   \$56%   \$40%   22130   Other Beatth Services   \$18,404   \$20,499   \$28,805   \$56%   \$			\$52,864	\$0	\$0	-100%	n/a
1290 Other Special Programs			\$760	\$18,497	\$2,797	268%	-85%
14100   Elementary   \$15,555   \$106,804   \$98,312   > 500%   -89%   14300   High School   \$29,017   \$44,289   \$37,398   2.99%   -16%   16100   Remediation Testing   \$10,198   \$0   \$0   -100%   n/a   16200   Preventive Remediation   \$14,638   \$35,553   \$38,897   166%   99%   165%		12710 Equal Opportunity At Risk	\$46,652	\$48,903	\$50,832	9%	4%
14300 High School   \$29,017   \$44,289   \$37,398   29%   -16%     16100 Remediation Testing   \$10,198   \$0   \$0   -100%   n/a     16200 Preventive Remediation   \$14,638   \$35,583   \$38,897   166%   99%     21520 Speech Pathology Services   \$0   \$43,970   \$44,731   n/a   2%     2220 School Library   \$56,214   \$91,229   \$107,770   92%   18%     22200 Audiovisual   \$4,858   \$178   \$1,263   -74%   >500%     22200 Other Education Media Services   \$0   \$69,050   \$68,747   n/a   0%     22200 Other Education Media Services   \$348,750   \$486,055   \$503,559   44%   4%     24100 Office of the Principal Services   \$348,750   \$486,065   \$503,559   44%   4%     25820 Textbooks and Repairs   \$120,234   \$148,716   \$161,272   34%   8%     25820 Textbooks and Repairs   \$120,234   \$148,716   \$161,272   34%   8%     26497 Teachers Retirement Fund   \$147,138   \$342,361   \$345,706   135%   1%     26497 Teachers Retirement Fund   \$147,138   \$342,361   \$345,706   135%   1%     41100 Transfer Tuition   \$485   \$0   \$275   -43%   n/a     41300 Area Vocational Schools   \$299,352   \$293,111   \$298,741   0%   2%     41400 Joint Services and Supply   \$312,051   \$0   \$0   100%   n/a     41500 Interlocal Agreements - Special Education   \$5,320,098   \$8,000,751   \$7,776,427   46%   -3%      Student Instructional Support   \$21220 Counseling Services   \$113,212   \$192,804   \$195,366   73%   1%     21220 Counseling Services   \$13,201   \$0   \$0   -100%   n/a     21220 Counseling Services   \$1,320   \$0   \$0   -100%   n/a     21220 Counseling Service		12900 Other Special Programs	\$6,866	\$81,745	\$50,277	> 500%	-38%
16100   Remediation Testing   \$10,198   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		14100 Elementary	\$15,555	\$106,804	\$98,312	> 500%	-8%
16200   Preventive Remediation   \$14,638   \$35,583   \$38,897   166%   9%   21520   \$20ech Pathology Services   \$0   \$43,970   \$44,731   n/a   2%   22220   \$20chool Library   \$56,214   \$91,229   \$107,770   92%   18%   22230   Audiovisual   \$4,858   \$178   \$1,263   -74%   >500%   22290   \$20chool Library   \$348,558   \$478   \$1,263   -74%   >500%   \$486,065   \$69,050   \$68,747   n/a   0%   22290   \$20chool Library   \$348,555   \$486,065   \$503,569   44%		14300 High School	\$29,017	\$44,289	\$37,398	29%	-16%
21520   Speech Pathology Services   \$0   \$43,970   \$44,731   n/a   2%		16100 Remediation Testing	\$10,198	\$ \$0	\$0	-100%	n/a
2220   School Library   \$56,214   \$91,229   \$107,770   92%   18%   22230   Audiovisual   \$4,858   \$178   \$1,263   7-74%   >500%   \$68,745   \$69,050   \$68,745   \$1,263   7-74%   >500%   \$69,050   \$68,745   \$69,050   \$68,745   \$1,263   7-74%   >500%   \$69,050   \$68,745   \$69,050   \$68,745   \$1,263   7-74%   >500%   \$69,050   \$68,745   \$1,263   7-74%   >500%   \$69,050   \$68,745   \$1,263   7-74%   >500%   \$1,200   \$		16200 Preventive Remediation	\$14,638	\$35,583	\$38,897	166%	9%
22230   Audiovisual   \$4,858   \$178   \$1,263   7-74%   > 500%		21520 Speech Pathology Services	\$0	\$43,970	\$44,731	n/a	2%
2290 Other Education Media Services   \$0 \$60,050 \$66,747 n/a 0% 24100 Office of the Principal Services   \$348,750 \$486,065 \$503,569 44% 4% 4% 25820 Textbooks and Repairs   \$120,234 \$148,716 \$161,272 34% 8% 26497 Teachers Retirement Fund   \$147,138 \$342,361 \$345,706 1355% 14% 41100 Transfer Tuition   \$485 \$0 \$0 \$275 -43% n/a 41300 Area Vocational Schools   \$299,352 \$293,111 \$298,741 0% 2% 41400 Joint Services and Supply   \$312,051 \$0 \$0 -100% n/a 41500 Interlocal Agreements - Special Education   \$5,320,098 \$8,000,751 \$7,776,427 46% -3%		22220 School Library	\$56,214	\$91,229	\$107,770	92%	18%
24100   Office of the Principal Services   \$348,750   \$486,065   \$503,569   44%   4%		22230 Audiovisual	\$4,858	\$178	\$1,263	-74%	> 500%
25820   Textbooks and Repairs   \$120,234   \$148,716   \$161,272   34%   8%   26497   Teachers Retirement Fund   \$147,138   \$342,361   \$345,706   135%   1%   41100   Transfer Tuition   \$485   \$0   \$275   \$-43%   n/a   14300   Area Vocational Schools   \$299,352   \$293,111   \$298,741   0%   2%   41400   Joint Services and Supply   \$312,051   \$0   \$0   \$585,634   \$530,674   n/a   -9%   580,000,751   \$7,776,427   \$46%   -3%   580,000,751   \$7,776,427   \$46%   -3%   580,000,751   \$7,776,427   \$46%   -3%   580,000,751   \$7,776,427   \$46%   -3%   580,000,751   \$7,776,427   \$46%   -3%   580,000,751   \$80,		22290 Other Education Media Services	\$0	\$69,050	\$68,747	n/a	0%
26497   Teachers Retirement Fund   \$147,138   \$342,361   \$345,706   135%   1%   41100   Transfer Tuition   \$485   \$0   \$275   -43%   n/a   41300   Area Vocational Schools   \$299,352   \$293,111   \$298,741   0%   2%   41400   Joint Services and Supply   \$312,051   \$0   \$0   -100%   n/a   41500   Interlocal Agreements - Special Education   \$5,320,098   \$8,000,751   \$7,776,427   46%   -3%   Student Academic Achievement Total   \$5,320,098   \$8,000,751   \$7,776,427   46%   -3%   Student Instructional Support   \$21220   Counseling Services   \$113,212   \$192,804   \$195,366   73%   1%   21340   Nurse Services   \$24,471   \$45,466   \$48,307   97%   6%   21390   Other Health Services   \$789   \$35   \$0   -100%   -100%   21490   Other Psychological Services   \$1,320   \$0   \$0   -100%   n/a   22120   Instruction & Curriculum Development   \$17,607   \$12,240   \$17,150   -3%   40%   22130   Instructional Staff Training Services   \$18,434   \$20,499   \$28,836   56%   41%   \$20,499   \$28,836		24100 Office of the Principal Services	\$348,750	\$486,065	\$503,569	44%	4%
At 1100   Transfer Tuition   \$485   \$0   \$275   -43%   n/a		25820 Textbooks and Repairs	\$120,234	\$148,716	\$161,272	34%	8%
41300   Area Vocational Schools   \$299,352   \$293,111   \$298,741   0%   2%   41400   Joint Services and Supply   \$312,051   \$0   \$0   -100%   n/a   41500   Interlocal Agreements - Special Education   \$0   \$585,634   \$530,674   n/a   -9%   Student Academic Achievement Total   \$5,320,098   \$8,000,751   \$7,776,427   \$46%   -3%   \$8,000,751   \$7,776,427   \$46%   \$16%		26497 Teachers Retirement Fund	\$147,138	\$342,361	\$345,706	135%	1%
41400 Joint Services and Supply   \$312,051   \$0   \$0   \$-100%   n/a   41500   Interlocal Agreements - Special Education   \$0   \$585,634   \$530,674   n/a   -9%		41100 Transfer Tuition	\$485	\$0	\$275	-43%	n/a
At 1500   Interlocal Agreements - Special Education   \$0 \$585,634 \$530,674   n/a -9%		41300 Area Vocational Schools	\$299,352	\$293,111	\$298,741	0%	2%
Student Instructional Support  21220 Counseling Services 21340 Nurse Services 21390 Other Health Services 21490 Other Psychological Services 21490 Other Psychological Services 21490 Instruction & Curriculum Development 2120 Instruction & Curriculum Development 21210 Instructional Staff Training Services 3130,098 \$8,000,751 \$7,776,427 46% -3% 346		41400 Joint Services and Supply	\$312,051	\$0	\$0	-100%	n/a
Student Instructional Support   21220   Counseling Services   \$113,212   \$192,804   \$195,366   73%   1%   21340   Nurse Services   \$24,471   \$45,466   \$48,307   97%   6%   21390   Other Health Services   \$789   \$35   \$0   -100%   -100%   21490   Other Psychological Services   \$1,320   \$0   \$0   -100%   n/a   22120   Instruction & Curriculum Development   \$17,607   \$12,240   \$17,150   -3%   40%   22130   Instructional Staff Training Services   \$18,434   \$20,499   \$28,836   56%   41%   \$15,507   \$12,240   \$17,150   -3%   40%   22130   Instructional Staff Training Services   \$18,434   \$20,499   \$28,836   56%   41%   \$15,507   \$15		41500 Interlocal Agreements - Special Education	\$0	\$585,634	\$530,674	n/a	-9%
21220 Counseling Services       \$113,212       \$192,804       \$195,366       73%       1%         21340 Nurse Services       \$24,471       \$45,466       \$48,307       97%       6%         21390 Other Health Services       \$789       \$35       \$0       -100%       -100%         21490 Other Psychological Services       \$1,320       \$0       \$0       -100%       n/a         22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3%       40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56%       41%	Student Academic Achievement Total		\$5,320,098	\$8,000,751	\$7,776,427	46%	-3%
21220 Counseling Services       \$113,212       \$192,804       \$195,366       73%       1%         21340 Nurse Services       \$24,471       \$45,466       \$48,307       97%       6%         21390 Other Health Services       \$789       \$35       \$0       -100%       -100%         21490 Other Psychological Services       \$1,320       \$0       \$0       -100%       n/a         22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3%       40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56%       41%							
21340 Nurse Services       \$24,471       \$45,466       \$48,307       97%       6%         21390 Other Health Services       \$789       \$35       \$0       -100%       -100%         21490 Other Psychological Services       \$1,320       \$0       \$0       -100%       n/a         22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3%       40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56%       41%	Student Instructional Support						
21390 Other Health Services       \$789       \$35       \$0 -100% -100%         21490 Other Psychological Services       \$1,320       \$0 \$0 -100% -100%       n/a         22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3% 40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56% 41%			• • •				1%
21490 Other Psychological Services       \$1,320       \$0       \$0       -100%       n/a         22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3%       40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56%       41%							6%
22120 Instruction & Curriculum Development       \$17,607       \$12,240       \$17,150       -3%       40%         22130 Instructional Staff Training Services       \$18,434       \$20,499       \$28,836       56%       41%			-	-			
22130 Instructional Staff Training Services \$18,434 \$20,499 \$28,836 56% 41%					-		n/a
							40%
22190 Instructional Staff Training Services - Other \$0 \$97 \$3,300 n/a > 500%							41%
		22190 Instructional Staff Training Services - Other	\$0	\$97	\$3,300	n/a	> 500%

### Paoli Community School Corp (6155)

23190 Other Governing Body Services   \$0 \$5,843 \$0   \$0,85,843   \$0   \$0,85,843   \$0,95,925   \$210,935   \$210,935   \$221,038   \$329   \$220
23210 Office of the Superintendent   \$205,501   \$265,592   \$272,088   32%   2%   23290 Other Executive Administrative Services   \$0   \$1,290   \$600   n/a   -53%   26450   Health Services   \$0   \$1,499   \$675   n/a   -55%   26700   Technology Coordinator   \$0   \$0   \$0   \$0   \$0   n/a   n/a   26710   Technology Support and Maintenance   \$0   \$70,460   \$72,260   n/a   3%   26710   Technology Support and Maintenance   \$0   \$70,460   \$72,260   n/a   3%   3%   26770   \$642,771   \$667,115   \$63%   \$4%   \$6770   \$642,771   \$667,115   \$63%   \$4%   \$6770   \$642,771   \$667,115   \$63%   \$4%   \$6770   \$642,771   \$667,115   \$63%   \$4%   \$6770   \$642,771   \$677,115   \$677,115   \$6770   \$642,771   \$6770   \$642,771   \$677,115   \$6770   \$642,771   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,771   \$667,115   \$6770   \$642,
23290 Other Executive Administrative Services   \$0 \$1,290 \$600 n/a -53% 26450 Health Services   \$0 \$1,499 \$675 n/a -55% 26700 Technology Coordinator   \$0 \$0 \$0 \$0 n/a n/a 26710 Technology Support and Maintenance   \$0 \$70,460 \$72,260 n/a 3% and the structional Support Total   \$409,207 \$642,771 \$667,115 63% 4%
26450   Health Services   \$0 \$1,499 \$675   n/a   -55%   26700   Technology Coordinator   \$0 \$0 \$0   \$0   n/a   n/a   26710   Technology Support and Maintenance   \$0 \$70,460 \$72,260   n/a   3%   sudent Instructional Support Total   \$409,207 \$642,771 \$667,115   63%   4%   48%   4
26700   Technology Coordinator   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
26710   Technology Support and Maintenance   \$0 \$70,460 \$72,260   \$73 \$8 \$8,843 \$8,843 \$8,843 \$8,943 \$1,124 \$994 \$12 \$12 \$1,124 \$1,12
student Instructional Support Total       \$409,207       \$642,771       \$667,115       63%       4%         verhead and Operational         23150 Legal Services       \$2,383       \$8,843       \$6,793       185%       -23%         23160 Promotion Expenses       \$1,821       \$1,124       \$994       -45%       -12%         23230 Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
verhead and Operational         23150 Legal Services       \$2,383       \$8,843       \$6,793       185%       -23%         23160 Promotion Expenses       \$1,821       \$1,124       \$994       -45%       -12%         23230 Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
23150 Legal Services       \$2,383       \$8,843       \$6,793       185%       -23%         23160 Promotion Expenses       \$1,821       \$1,124       \$994       -45%       -12%         23230 Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
23150 Legal Services       \$2,383       \$8,843       \$6,793       185%       -23%         23160 Promotion Expenses       \$1,821       \$1,124       \$994       -45%       -12%         23230 Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
23160 Promotion Expenses       \$1,821       \$1,124       \$994       -45%       -12%         23230 Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
23230       Staff Relations and Negotiations       \$1,191       \$0       \$0       -100%       n/a         25291       Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293       Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295       Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360       Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
25291 Refund of Revenue       \$4,273       \$478       \$1,051       -75%       120%         25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
25293 Printed Forms       \$2,029       \$1,649       \$2,918       44%       77%         25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
25295 Bank Service Charge       \$0       \$546       \$970       n/a       78%         25360 Rent of Buildings & Equipment       \$1,200       \$1,000       \$0       -100%       -100%
25360 Rent of Buildings & Equipment \$1,200 \$1,000 \$0 -100% -100%
20710 OCIVICE AICA DIICEROII W01:172 W77:007 W70:707 Z0/0 Z/0
25420 Maintenance of Buildings \$587,973 \$878,823 \$1,081,584 84% 23%
25430 Maintenance of Grounds \$69,780 \$29,028 \$46,998 -33% 62%
25440 Maintenance of Equipment \$15,147 \$13,152 \$13,187 -13% 0%
25450 Vehicle Maintenance (other than buses) \$7,114 \$26,175 \$28,029 294% 7%
25470 Insurance (other than buses) \$40,873 \$69,054 \$66,569 63% -4%
25510 Service Area Direction \$15,584 \$21,251 \$21,656 39% 2%
25520 Vehicle Operation \$84,160 \$152,115 \$159,043 89% 5%
25540 Vehicle Servicing and Maintenance \$35,347 \$71,442 \$80,209 127% 12%
25550 Purchase of School Buses \$70,000 \$99,998 \$40,000 -43% -60%
25560 Insurance on Buses \$9,135 \$12,831 \$9,604 5% -25%
25580 Contracted Transportation Services \$293,010 \$280,800 \$286,894 -2% 2%
25590 Other Pupil Transportation Services \$5,100 \$2,022 \$3,557 -30% 76%
25591 Bus Driver Training \$0 \$0 \$611 n/a n/a
25620 Food Preparation and Dispensing \$208,270 \$256,608 \$257,991 24% 1%
25640 Food Purchases \$166,146 \$272,999 \$259,126 56% -5%
25950 Other Assessments \$0 \$101 \$0 n/a -100%
26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a
26495 Official Bonds \$710 \$1,550 \$1,000 41% -35%
29000 Support Services - Other \$0 \$13,097 \$4,300 n/a -67%
32000 Community Recreation \$8,648 \$32,805 \$27,387 217% -17%
34000 Athletic Coaches \$72,676 \$141,422 \$130,959 80% -7%
36000 Welfare Activities Services \$292 \$1,088 \$1,307 348% 20%

### Paoli Community School Corp (6155)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	39100 High School Band Uniforms	\$0	\$17,586	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$0	4 - 7	n/a	n/a
	39900 Other Community Services	\$4,571	\$2,088	-	-98%	-96%
	49200 Scholarships	\$0	\$0	4 -,	n/a	n/a
Overhead and Operational Total		\$1,745,174	\$2,453,979	\$2,588,308	48%	5%
Managarational						
Nonoperational	OFOCO I am I A am initiate and Daniel amount	**	**	**		
	25320 Land Acquisition and Development	\$0			n/a	n/a
	25330 Professional Services	\$3,214	\$19,789		> 500%	133%
	25350 Building Acquisition/Construction/Improvement	\$34,494	\$0 \$2,534,770	-	-100%	n/a
	25351 Building Acquisition/Construction/Improvement 25380 Purchase of Mobile or Fixed Equipment	\$0 \$0	\$2,531,770 \$0		n/a n/a	-99% n/a
	25390 Other Facilities Acquisition & Construction	\$0 \$0	\$0 \$0	\$6,360 \$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0 \$0	ەپ \$155,550	4.5	n/a	-67%
	52100 Bonds, INTEREST ON DEBT	\$0 \$0	\$23,760		n/a	-17%
	53100 Buildings, LEASE RENTAL	\$746,942		\$851,000	14%	4%
	53200 Equipment, LEASE RENTAL	\$0	\$19,726		n/a	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$44,14 <b>5</b>	\$158,363	\$389,901	> 500%	146%
Nonoperational Total	01200 Common Concor Lana, 7,5 77 at Cement Ca Coelic At I Cate		\$3,728,957		69%	-62%
		•		. , ,		
prorated						
	26491 PERF	\$70,121	\$114,483	\$116,902	67%	2%
	26492 Social Security	\$401,031	\$577,790	\$571,704	43%	-1%
	26493 Workmen's Compensation	\$23,510	\$45,000	\$25,893	10%	-42%
	26494 Group Insurance	\$513,849	\$1,573,803	\$1,402,782	173%	-11%
	26496 Unemployment Compensation	\$1,514	\$1,628	\$7,353	386%	352%
	26498 Severance/Early Retirement Pay	\$30,715	\$169,399	\$173,424	465%	2%
prorated Total		\$1,040,740	\$2,482,103	\$2,298,058	121%	-7%

				10 Year	1 Year
1006 Category	FY1997	FY2006	FY2007	Increase	Increase
Student Academic Achievement	\$6,159,126	\$9,971,932	\$9,594,852	56%	-4%
Student Instructional Support	\$476,375	\$836,886	\$849,804	78%	2%
Overhead and Operational	\$1,879,718	\$2,770,786	\$2,885,253	53%	4%
Nonoperational	\$828,795	\$3,728,957	\$1,399,529	69%	-62%
Grand Total	\$9,344,013	\$17,308,561	\$14,729,437	58%	-15%

FY06 %

FY07 %

FY97 %

### Paoli Community School Corp (6155)

10 Year 1 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	71.0%	62.4%	70.9%