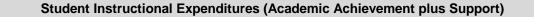
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Padua Academy (9720)

F
Ехр
33.7%
17.6%
25.3%
23.4%
12 77 02 13 03

FY 2006





FY 2009	FY 2011	FY 2012
	62.4%	51.3%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Padua Academy (9720)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$17,743			
	11100 Regular Programs; Elementary	\$0	\$0	\$362,776	\$586,297			62%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$104,077			
	12610 Learning Disability	\$0	\$0	\$0	\$13,901			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$38,791	\$2,350			-94%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$6,405	\$21,233			231%
	22220 Library/Media Services; School Library	\$0	\$0	\$20,338	\$23,078			13%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$13,135	\$21,332			62%
Student Academic Achievement Total		\$0	\$0	\$441,444	\$790,012			79%
Student Instructional Support								
otadent instructional oupport	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,155	\$28,023			-25%
	21340 Health Services; Nurse Services	\$0 \$0	\$0 \$0	\$27	\$20,023 \$0			-100%
	21990 Other Support Services, Students; Other Student Services	\$0 \$0	\$0 \$0	\$2,270	\$972			-57%
	24100 Office of The Principal	\$0 \$0	\$0 \$0	\$261,480	\$384,682			47%
Student Instructional Support Total		\$0	\$0	\$300,932	\$413,677			37%
otudent instructional oupport rotal		ΨΟ	ΨΟ	ψ 300 , 3 32	ψ+13,077			51 /0
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$73,368	\$8,036			-89%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$5,816	\$25,029			330%
	23220 Executive Administration; Community Relations	\$0	\$0	\$28,040	\$9,502			-66%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$852	\$333			-61%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$15,604	\$29,066			86%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$23,673	\$295,260			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,827	\$487			-93%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,358	\$571			-58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$91,037	\$89,667			-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$131	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$37	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$984	\$978			-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$10,425	\$25,702			147%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$5,952	\$5,565			-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$11,878	\$21,493			81%
	31400 Food Services Operations; Food Purchases	\$0	\$0 \$0	\$64,115	\$80,155			25%
	31900 Other Food Services	\$0	\$0	\$2,747	\$858			-69%
Overhead and Operational Total		\$0	\$0	\$342,844	\$592,702			73%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$9,714	\$10,165			5%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$72,513	\$397,155			448%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$15,117	\$101,997			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$6,274	\$38,188			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$1,208			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$30	\$0			-100%
Nonoperational Total		\$0	\$0	\$103,647	\$548,713			429%