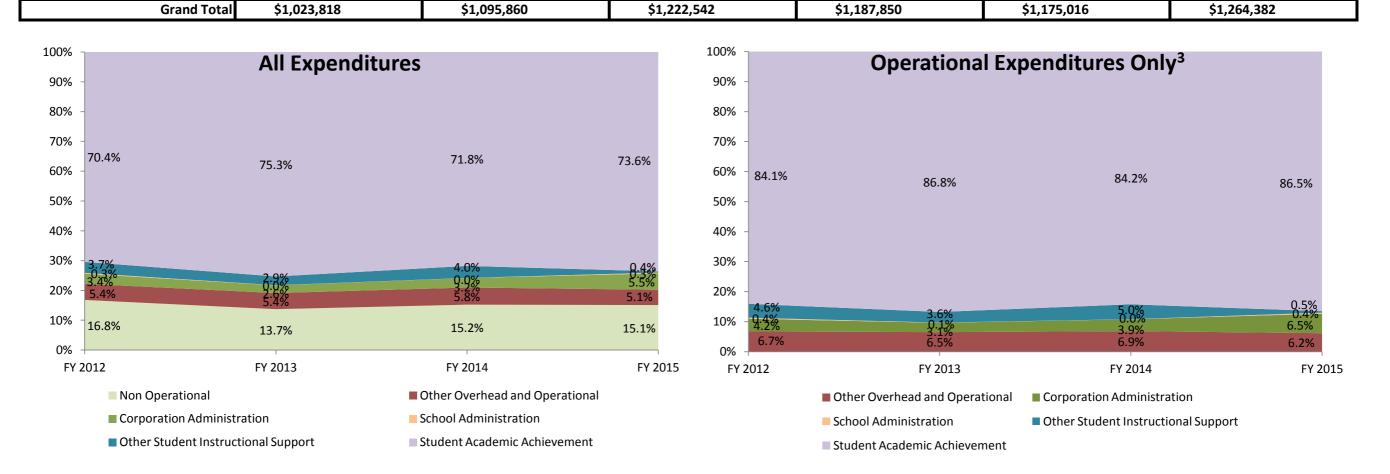
School Corporation Expenditures by Account Biannual Financial Report Data Options Charter School - Carmel (9325)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$860,820	70.4%	\$894,613	75.3%	\$843,344	71.8%	\$930,522	73.6%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$48,660	4.0%	\$35,448	3.0%	\$47,588	4.0%	\$8,791	0.7%
Total	\$698,346	68.2%	\$787,894	71.9%	\$909,480	74.4%	\$930,061	78.3%	\$890,932	75.8%	\$939,313	74.3%

Non Instructional Expenditures													
FY 2006 ¹ FY 200			Y 2009 ² FY 2012		FY 2013		FY 2014		FY 2015				
Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total		
\$108,033	10.6%	\$125,502	11.5%	\$107,546	8.8%	\$94,778	8.0%	\$105,078	8.9%	\$134,180	10.6%		
\$217,439	21.2%	\$182,464	16.7%	\$205,516	16.8%	\$163,011	13.7%	\$179,005	15.2%	\$190,888	15.1%		
\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
\$325,472	31.8%	\$307,966	28.1%	\$313,062	25.6%	\$257,789	21.7%	\$284,083	24.2%	\$325,069	25.7%		
	\$108,033 \$217,439 \$0	Amount % of Total \$108,033 10.6% \$217,439 21.2% \$0 0.0%	Amount % of Total Amount \$108,033 10.6% \$125,502 \$217,439 21.2% \$182,464 \$0 0.0% \$0	Amount % of Total Amount % of Total \$108,033 10.6% \$125,502 11.5% \$217,439 21.2% \$182,464 16.7% \$0 0.0% \$0 0.0%	Amount % of Total Amount % of Total Amount \$108,033 10.6% \$125,502 11.5% \$107,546 \$217,439 21.2% \$182,464 16.7% \$205,516 \$0 0.0% \$0 \$0	Amount % of Total Amount % of Total Amount % of Total \$108,033 10.6% \$125,502 11.5% \$107,546 8.8% \$217,439 21.2% \$182,464 16.7% \$205,516 16.8% \$0 0.0% \$0 0.0% \$0 0.0%	Amount % of Total \$ 04,778 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754 \$ 10,754	Amount % of Total Amount % of Total Amount % of Total Amount % of Total \$108,033 10.6% \$125,502 11.5% \$107,546 8.8% \$94,778 8.0% \$217,439 21.2% \$182,464 16.7% \$205,516 16.8% \$163,011 13.7% \$0 0.0% \$0 0.0% \$0 0.0%	Amount % of Total Amount % of Total	Amount % of Total \$ 105,078 8.9% \$108,033 10.6% \$125,502 11.5% \$107,546 8.8% \$94,778 8.0% \$105,078 8.9% \$217,439 21.2% \$182,464 16.7% \$205,516 16.8% \$163,011 13.7% \$179,005 15.2% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Amount % of Total Amount % of Total		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Options Charter School - Carmel (9325)

						Per	;e		
ccount			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 201
44000		Student Academic A		A 0	40	622.472	21.4	N.I.A	
11300	Regular Programs	High School	\$0 \$0	\$0 \$0	\$0	\$32,472	NA	NA	N
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$4,118	\$0	NA	NA	N
11630	Regular Programs	Alternative Education Programs - High School	\$487,806	\$740,715	\$824,606	\$893,878	83.2%	20.7%	8.4
14300	Summer School Programs	High School	\$0	\$0	\$0	\$2,586	NA	NA	
17900	Pay. to Other Gov. Units in State	Other	\$0 \$2.335	\$0 \$0	\$14,620	\$0	NA	NA	
22110	Instruction	Imp. of Instruction - Service Area Direction	\$2,235	\$0	\$0 \$0	\$0 \$0	NA	NA	
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$40	\$0	\$0 \$0	\$0	NA	NA	
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$600	\$0	\$0	\$0	NA	NA	
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,023	\$0 \$0	\$0	\$1,587	-91.7%	NA	
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$14,106	\$0	\$0 \$0	\$0 \$0	NA	NA	
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$1,129	\$0	\$0	NA	NA	
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$2,171	\$0	\$0	\$0	NA	NA	
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$3,032	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$34,450	\$0	\$0	\$0	NA	NA	
	Student	Academic Achievement Total	\$563,463	\$741,844	\$843,344	\$930,522	65.1%	25.4%	10
		Student Instruction	al Support						
21130	Students	Attend. & Social Work Serv Social Work Services	\$33,170	\$36,371	\$40,497	\$0	NA	NA	
21220	Students	Guidance Services - Counseling Services	\$325	\$0	\$0	\$0	NA	NA	
1250	Students	Guidance Services - Records Maintenance	\$0	\$7,261	\$6,481	\$4,999	NA	-31.2%	-22
1310	Students	Health Services - Service Area Direction	\$45	\$0	\$0	\$0	NA	NA	
1320	Students	Health Services - Medical Services	\$75	\$585	\$240	\$48	-36.0%	-91.8%	-80
1340	Students	Health Services - Nurse Services	\$0	\$125	\$0	\$0	NA	NA	
21390	Students	Health Services - Other Health Services	\$0	\$150	\$0	\$0	NA	NA	
21390 24100	School Administration	Health Services - Other Health Services Office of The Principal	\$6,892	\$1,203	\$137	\$716	-89.6%	-40.5%	422
4100				•	· · · · · · · · · · · · · · · · · · ·	•			
4100	School Administration School Administration	Office of The Principal	\$6,892	\$1,203	\$137	\$716	-89.6%	-40.5%	1201
4100	School Administration School Administration	Office of The Principal Other Support Services - School Admin.	\$6,892 \$1,593 \$42,100	\$1,203 \$354	\$137 \$233	\$716 \$3,029	-89.6% 90.1%	-40.5% 756.4%	1201
4100 4900	School Administration School Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total	\$6,892 \$1,593 \$42,100	\$1,203 \$354	\$137 \$233	\$716 \$3,029	-89.6% 90.1%	-40.5% 756.4%	-81
4100 4900 3150	School Administration School Administration Studen	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op	\$6,892 \$1,593 \$42,100 erational	\$1,203 \$354 \$46,050	\$137 \$233 \$47,588	\$716 \$3,029 \$8,791	-89.6% 90.1% - 79.1%	-40.5% 756.4% - 80.9%	- 81
4100 4900 3150 3160	School Administration School Administration Studen General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services	\$6,892 \$1,593 \$42,100 erational \$16,123	\$1,203 \$354 \$46,050 \$1,916	\$137 \$233 \$47,588 \$811	\$716 \$3,029 \$8,791 \$900	-89.6% 90.1% - 79.1% -94.4%	-40.5% 756.4% - 80.9% -53.0%	- 81
4100 4900 3150 3160 3190	School Administration School Administration Studen General Administration General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0	\$137 \$233 \$47,588 \$811 \$919	\$716 \$3,029 \$8,791 \$900 \$200	-89.6% 90.1% - 79.1% -94.4% NA	-40.5% 756.4% - 80.9% -53.0% NA	- 81
4100 4900 3150 3160 3190 3210	School Administration School Administration Studen General Administration General Administration General Administration General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122	\$137 \$233 \$47,588 \$811 \$919 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0	-89.6% 90.1% -79.1% -94.4% NA NA	-40.5% 756.4% - 80.9% -53.0% NA NA	1201 -81 -78 877
3150 3160 3190 3210 3220	School Administration School Administration Studen General Administration General Administration General Administration General Administration General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$0 \$3,335	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940	-89.6% 90.1% -79.1% -94.4% NA NA NA 857.7%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7%	1201 -81 -78 877
3150 3160 3190 3210 3220 3230	School Administration School Administration Studen General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0%	1201 - 81 -78 877 267
3150 3160 3190 3210 3220 3230 3290	School Administration School Administration Studen General Administration	Office of The Principal Other Support Services - School Admin. Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA	1201 - 81 -78 877 267
3150 3160 3190 3210 3220 3230 3290 5120	School Administration School Administration Studen General Administration	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8%	1201 - 81 -78 877 267
4100 4900 3150 3160 3210 3220 3230 3290 5120 5150	School Administration School Administration Studen General Administration Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5%	1201 - 81 -78 877 267
3150 3150 3160 3210 3220 3230 3290 5120 5150 5160	School Administration School Administration Studen General Administration Central Services Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA	1201 - 81 -78 877 267 -14
3150 3150 3160 3210 3220 3230 3290 5120 5150 5160 5195	School Administration School Administration Studen General Administration Central Services Central Services Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4%	1201 -81 -78 877 267 -14
4100 4900 3150 3160 3210 3220 3230 3290 5120 5150 5160 5195 5600	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1%	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8%	1201 - 81 -78 877 267 -14
4100 4900 3150 3160 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA	1201 - 81 -78 877 267 -14
4100 4900 3150 3160 3190 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710 5990	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA	1201 -81 11 -78 877 267 -14 -50 43
4100 4900 3150 3160 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710 5990 6200	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal Other Support Services - School Admin. Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Other - Bank Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA	1201 -81 -78 877 267 -14 -50 43
4100 4900 3150 3160 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710 5990 6200 6400	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$0 \$500 \$757	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$0 \$1,088	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA NA NA NA	-40.5% 756.4% -80.9% -53.0% NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA NA NA NA	1201 -81 11 -78 877 267 -14 -50 43
3150 3160 3190 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710 5990 6200 6400 6499	School Administration School Administration Studen General Administration Central Services	Office of The Principal Other Support Services - School Admin. Overhead and Op Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Equipment	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$500 \$757 \$0 \$0 \$120	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$34,582	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA NA NA NA NA NA NA	-40.5% 756.4% -80.9% -53.0% NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA NA NA NA NA NA S45.7%	1201 -81 11 -78 877 267 -14 -50 43
3150 3160 3190 3210 3220 3230 3290 5120 5150 5160 5195 5600 5710 5990 6200 6400 6499 6700	School Administration School Administration Studen General Administration Central Services Oper. & Maint. of Plant Serv. Category not Specified	Other Support Services - School Admin. Overhead and Op Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$500 \$757 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$52,102 \$345 \$0	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA NA NA NA 237.4% -88.9% NA	-40.5% 756.4% -80.9% -53.0% NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA NA NA NA NA NA NA	1201 -81 11 -78 877 267 -14 -50 43
	School Administration School Administration Studen General Administration Central Services Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv.	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance	\$6,892 \$1,593 \$42,100 erational \$16,123 \$0 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$0 \$120 \$0 \$3,615	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,088	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA 30.8% -92.7% NA -85.5% 349.1% NA NA NA 237.4% -88.9% NA	-40.5% 756.4% -80.9% -53.0% NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA NA NA NA NA NA	422 1201 -81 -11 -78 877 267 -14 -50 43
3150 3150 3160 3210 3220 3230 3220 5120 5150 5150 5160 5195 5600 5710 5990 6200 6400 6499 6700 6800	School Administration School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal Other Support Services - School Admin. It Instructional Support Total Overhead and Op Board of Education - Legal Services Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Other - Bank Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance Other Op. and Maintenance of Plant	\$6,892 \$1,593 \$42,100 \$16,123 \$0 \$3,335 \$25 \$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838 \$0	\$1,203 \$354 \$46,050 \$1,916 \$0 \$122 \$7,167 \$1,387 \$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324 \$248	\$137 \$233 \$47,588 \$811 \$919 \$0 \$3,267 \$2,395 \$0 \$28,819 \$0 \$0 \$500 \$757 \$0 \$0 \$0 \$120 \$0 \$3,615	\$716 \$3,029 \$8,791 \$900 \$200 \$0 \$31,940 \$8,793 \$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,088	-89.6% 90.1% -79.1% -94.4% NA NA 857.7% 35073.6% NA -92.7% NA -85.5% 349.1% NA NA NA NA NA NA NA NA	-40.5% 756.4% -80.9% -53.0% NA NA 345.7% 534.0% NA -10.8% -93.5% NA -85.4% 172.8% NA NA NA NA NA NA NA	1201 -81 11 -78 877 267 -14 -50 43

School Corporation Expenditures by Account Biannual Financial Report Data Options Charter School - Carmel (9325)

		Options Charter School	Carrier (3323)				Per	ge	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
27500	Student Transportation	Insurance on Buses	\$1,071	\$1,403	\$8,776	\$12,512	1068.3%	791.8%	42.6%
27900	Student Transportation	Other Student Transportation Services	\$152	\$0	\$0	\$0	NA	NA	NA
27910	Student Transportation	Bus Driver Training	\$30	\$0	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$216	\$0	\$0	\$0	NA	NA	NA
	Over	head and Operational Total	\$108,001	\$125,502	\$105,078	\$134,180	24.2%	6.9%	27.7%
		Non Operati	ional						
33300	Category not Specified	Civic Services	\$145	\$0	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$2,174	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$500	\$981	\$740	\$400	-20.0%	-59.2%	-46.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$20,842	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$173,151	\$21,204	\$32,675	\$20,700	-88.0%	-2.4%	-36.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$4,407	\$0 \$0	\$0 \$0	\$0 \$600	NA O2 FW	NA	NA
47000 51100	Category not Specified Principal on Debt	Purchase of Mobile or Fixed Equipment Bonds	\$10,638 \$0	\$0 \$20,172	\$0 \$0	\$690 \$0	-93.5% NA	NA NA	NA NA
52200	Interest on Debt	Temporary Loans	\$2,769	\$332	\$1,045	\$0 \$0	NA	NA	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$ 2, 765 \$0	\$352 \$0	\$1,043	\$0 \$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$17,709	\$139,776	\$144,545	\$148,257	737.2%	6.1%	2.6%
	Lease Rental	Equipment-Principal	\$4,947	\$0	, \$0	\$0	NA	NA	NA
60700	Category not Specified	Scholarships	\$1,000	\$0	\$0	\$0	NA	NA	NA
		Non Operational Total	\$217,439	\$182,464	\$179,005	\$190,888	-12.2%	4.6%	6.6%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$10,473	\$0	\$0	\$0	NA	NA	NA
	NA	PERF - Instructional Support	\$927	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$3	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$30,557	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$2,681	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$11	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	, \$288	\$0	\$0	, \$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$24	, \$0	\$0	, \$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
	NA	Group Insurance - Academic Achievement	\$42,314	, \$0	\$0	, \$0	NA	NA	NA
	NA	Group Insurance - Instructional Support	\$3,696	\$0	\$0	\$0	NA	NA	NA
	NA	Group Insurance - Overhead and Operational	\$17	\$ 0	\$0	\$0	NA	NA	NA
	NA	Unemployment Compensation - Academic Achievement	\$1,671	\$ 0	\$ 0	\$0	NA	NA	NA
	NA	Unemployment Compensation - Instructional Support	\$150	\$0	\$0	\$0	NA	NA	NA
	NA	Unemployment Compensation - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$92,814	\$0	\$0	\$0	NA	NA	NA