Object Name Object PY 2012 PY 2013 PY 2014 PY 2014 PY 2015 Annual Growth Certified Salaries 1010 S757,572 S373,782 S426,017 S533,563 S423,0017 Non - Certified Salaries 120 S161,178 S204,174 S130,210 \$124,102 -6.3 % Group Health Insurance 222 S91,789 S54,748 S50,322 S60,23 -9.2 % Social Security Certified 212 S29,649 \$30,363 \$33,098 \$38,949 7.1 % Connectivity 744 S19,811 S22,148 \$30,308 \$38,949 7.1 % Operational Supplex 611 S22,094 \$31,312 \$15,875 \$11,48 16.3 % Social Security Noncertified 214 \$19,0177 \$14,422 \$11,048 \$39,949 .7.1 % Orber Group Insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,249 .4.3 % Orber Group Insurance Authorized by Statute 224 \$7,851 \$6,107 \$4,165	ercent Change 2014 to 2015
Object Name Object FY 2012 FY 2013 FY 2014 FY 2015 Annual Growth Student Academic Aclewite Certified Salaries 110 S375,552 S373,782 S426,017 S533,568 9.2% Non - Certified Salaries 120 S181,178 S204,174 S130,210 S124,102 -6.3% Group Health Insurance 222 S91,789 S54,748 S50,332 S60,823 -9.2% Social Security Certified 212 S29,649 S30,363 S33,908 S38,949 7.1% Connectivity 744 S19,891 S22,148 S23,055 S17,149 -3.6% Operational Supplies 611 S23,094 S19,315 S16,075 S11,348 -16.3% Social Security Koncertified 211 S10,077 S14,432 S11,088 S9,744 -2.5% Other Group Insurance Authorized by Statute 224 S7,851 S6,809 S7,320 S9,289 4.3% Printing and Binding 550 S7,331 S1,746 <t< th=""><th>•</th></t<>	•
Student Academic Achievement Certified Salaries 110 \$375,532 \$373,782 \$426,017 \$533,568 9.2% Non - Certified Salaries 120 \$161,178 \$204,174 \$130,210 \$124,102 -6.3% Group Health Insurance 222 \$01,1789 \$54,748 \$50,222 \$60,823 -0.8% Social Security Certified 212 \$29,049 \$30,363 \$33,098 \$38,949 7.1% Connectivity 744 \$19,891 \$22,148 \$23,055 \$17,149 -3.6% Public Employees Retirement Fund 214 \$19,412 \$31,241 \$19,596 \$12,694 -10.1% Operational Supplies 611 \$23,094 \$13,315 \$16,075 \$11,348 -16.3% Virieless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 67.7% Printing and Binding \$50 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,075 \$4,165	
Non - Certified Salaries 120 \$161,178 \$204,174 \$130,210 \$124,102 6-3% Group health Insurance 222 \$91,789 \$54,748 \$50,222 \$60,823 9.8% Teacher Retirement Fund, After 7-1-95 216 \$13,647 \$22,1311 \$53,321 \$56,024 42.3% Social Scourtly Certified 212 \$29,494 \$30,363 \$33,098 \$38,398 \$73,890 7.1% Connectivity 744 \$19,911 \$22,148 \$23,055 \$11,719 -3.6% Public Employees Retirement Fund 214 \$19,412 \$11,935 \$11,637 -3.6% Operational Supplies 611 \$23,094 \$13,128 \$10,095 \$11,348 -16.3% Social Security Noncertified 211 \$10,772 \$14,432 \$11,098 \$9,490 67.7% Other Group Insurance Authorized by Statute 224 \$7,851 \$6,6078 \$4,165 \$6,830 9.4% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$	
Group Health Insurance 222 \$91,789 \$54,748 \$50,232 \$60,823 9.8% Teacher Retirement Fund, After 7-1-95 216 \$13,647 \$21,311 \$53,321 \$56,024 42,3% Social Security Certified 212 \$29,649 \$30,363 \$33,098 \$38,949 7.1% Connectivity 744 \$19,891 \$22,148 \$23,055 \$17,149 -3.6% Public Employees Retirement Fund 214 \$19,412 \$31,241 \$19,595 \$21,694 -10.1% Social Security Noncertified 211 \$10,772 \$14,432 \$11,098 \$9,744 -25% Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 \$6,77% Other Group Insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,736 3.8% Pre-2008 Object Code - Temporary Salaries 313 \$1,746 \$454 \$1,157 \$5,141 37.	25.2%
Teacher Retirement Fund, After 7-1-95216\$13,647\$21,311\$53,321\$56,02442.3%Social Security Certified212\$29,649\$30,363\$33,098\$38,9497.1%Connectivity744\$19,891\$22,148\$23,055\$17,149-3.6%Operational Supplies611\$23,094\$19,315\$16,075\$11,348-16.3%Social Security Noncertified211\$10,772\$14,432\$11,098\$9,744-2.5%Wireless Equipment743\$1,2094\$1,328\$0\$9,4906.77%Other Group Instrance Attherized by Statute224\$7,851\$6,809\$7,320\$9,2894.3%Printing and Binding550\$7,531\$7,221\$8,401\$8,7343.8%Pre-2008 Object Code - Temporary Salaries130\$4,766\$6,078\$4,165\$6,8309.4%Other Group Instrance Attherized by Statute221\$10,949\$1,520\$1,138\$5,538-36.4%Group Life Insurance230\$4,746\$454\$1,157\$6,14137.0%Other Employee Benefits241290\$32,794\$42,835\$11,388\$5,358-36.4%Group Life Insurance230\$1,897\$1,366\$1,629\$1,7551.8%Outher Mardware741\$2,548\$79\$4,417\$1,627-16.5%Outher Mardware748\$2,548\$79\$4,417\$1,627-16.6%Buildings720\$0\$0\$1,201 <td< td=""><td>-4.7%</td></td<>	-4.7%
Social Security Certified 212 \$29,649 \$30,363 \$33,098 \$38,949 7.1% Connectivity 744 \$19,891 \$22,148 \$23,055 \$17,149 -3.6% Public Employees Retirement Fund 214 \$19,412 \$31,241 \$19,956 \$12,694 -10.1% Operational Supplies 611 \$23,094 \$19,315 \$16,075 \$11,348 -16.3% Social Security Noncertified 211 \$10,772 \$14,432 \$11,098 \$9,744 -2.5% Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 67.7% Other Group Insurance Authorized by Statute 224 \$7,831 \$6,609 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,743 3.8% Pupil Services 313 \$1,746 \$454 \$1,157 \$6,141 37.0% Other Employee Benefits 241 - 290 \$2,2794 \$42,835 \$13,387 \$0 \$3,915 -21.2% <td>21.1%</td>	21.1%
Connectivity 744 \$19,891 \$22,148 \$23,055 \$17,149 -3.6% Public Employees Retirement Fund 214 \$19,412 \$31,241 \$19,596 \$12,694 -10.1% Operational Supplies 611 \$23,094 \$19,315 \$16,075 \$11,348 -16.3% Social Security Noncertified 211 \$17,072 \$14,432 \$11,098 \$9,744 -2.5% Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 67.7% Other Group insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pero208 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$6,830 9.4% Quipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% P	5.1%
Public Employees Retirement Fund 214 \$19,412 \$31,241 \$19,596 \$12,694 -10.1% Operational Supplies 611 \$23,094 \$19,315 \$16,075 \$11,348 -16.3% Social Security Noncertified 211 \$10,772 \$14,432 \$11,098 \$9,744 -2.5% Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,9490 67.7% Other Group Insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,741 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$6,830 9.4% Pupl Services 313 \$1,746 \$454 \$1,157 \$5,141 37.0% Group Life Insurance 221 \$10,442 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 230 \$1,914 \$2,817 \$2,211 \$2,047 -16.5%	17.7%
Operational Supplies611\$23,094\$19,315\$16,075\$11,348-16.3%Social Security Noncertified211\$10,772\$14,432\$11,098\$9,744-2.5%Wireless Equipment743\$1,200\$1,328\$0\$9,49067.7%Other Group Insurance Authorized by Statute224\$7,851\$6,809\$7,320\$9,2894.3%Printing and Binding550\$7,531\$7,221\$8,401\$8,7343.8%Pre-2008 Object Code - Temporary Salaries130\$4,760\$6,078\$4,165\$6,8309.4%Pupil Services313\$1,746\$454\$1,157\$6,14137.0%Other Employee Benefits241 - 290\$32,794\$42,835\$11,358\$5,358-36.4%Equipment730\$10,142\$13,387\$0\$3,915-21.2%Group Life Insurance221\$10,549\$1,520\$1,919\$2,283-31.8%Postage and Postage Machine Rental532\$4,211\$2,817\$2,211\$2,047-16.5%Computer Hardware741\$2,548\$79\$4,417\$1,627-10.6%Professional Development748-\$291\$0\$1,101\$1,339NATravel580\$779\$6,890\$1,239\$1,269NABuildings720\$0\$0\$1,239\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250NAOfficial Bond Premiums525\$0\$	-25.6%
Social Security Noncertified 211 \$1,772 \$1,4,32 \$11,098 \$9,744 -2.5% Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 67.7% Other Group Insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,6078 \$4,165 \$6,830 9.4% Pupil Services 313 \$1,746 \$444 \$1,157 \$5,514 37.0% Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$11,358 \$5,358 -36.4% Equipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% <	-35.2%
Wireless Equipment 743 \$1,200 \$1,328 \$0 \$9,490 67.7% Other Group Insurance Authorized by Statute 224 \$7,851 \$6,609 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,155 \$6,683 9.4% Pupi Bervices 313 \$1,746 \$454 \$1,157 \$6,141 37.0% Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$1,158 \$5,358 -36.4% Group Life Insurance 730 \$10,124 \$13,387 \$0 \$3,218 -21.2% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Prof	-29.4%
Other Group Insurance Authorized by Statute 224 \$7,851 \$6,809 \$7,320 \$9,289 4.3% Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$6,630 9.4% Pupil Services 313 \$1,746 \$454 \$1,157 \$6,141 37.0% Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$11,358 \$5,358 -36.4% Equipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 748 -\$291 \$0 \$1,101 \$1,339 NA Travel	-12.2%
Printing and Binding 550 \$7,531 \$7,221 \$8,401 \$8,734 3.8% Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$6,830 9.4% Pupil Services 313 \$1,746 \$454 \$1,157 \$6,141 37.0% Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$11,358 \$5,358 -36.4% Equipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Professional Development 748 -\$291 \$0 \$1,011 \$1,339 NA Buildings 720<	NA
Pre-2008 Object Code - Temporary Salaries 130 \$4,760 \$6,078 \$4,165 \$6,830 9.4% Pupil Services 313 \$1,746 \$454 \$1,157 \$6,141 37.0% Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$11,358 \$5,358 -36.4% Equipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -0.06% Professional Development 748 -\$291 \$0 \$1,101 \$1,339 NA Gridial Bond Premiums 525 \$0 \$2,500 \$1,250 NA Official Bond Premiums 525 <td< td=""><td>26.9%</td></td<>	26.9%
Pupil Services313\$1,746\$454\$1,157\$6,14137.0%Other Employee Benefits241 - 290\$32,794\$42,835\$11,358\$5,358-36.4%Equipment730\$10,142\$13,387\$0\$3,915-21.2%Group Life Insurance221\$10,549\$1,520\$1,919\$2,283-31.8%Postage and Postage Machine Rental532\$4,211\$2,817\$2,211\$2,047-16.5%Unemployment Insurance230\$1,897\$1,366\$1,629\$1,765-1.8%Computer Hardware741\$2,548\$79\$4,417\$1,627-10.6%Professional Development748-\$291\$0\$1,101\$1,339NATravel580\$779\$6,890\$1,239\$1,29913.6%Buildings720\$0\$0\$0\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615,660-689\$274\$766\$0\$5016.2%	4.0%
Other Employee Benefits 241 - 290 \$32,794 \$42,835 \$11,358 \$5,358 -36.4% Equipment 730 \$10,142 \$13,387 \$0 \$3,915 -21.2% Group Life Insurance 221 \$10,549 \$1,520 \$1,919 \$2,283 -31.8% Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Professional Development 748 -\$291 \$0 \$1,101 \$1,339 NA Travel 580 \$779 \$6,890 \$1,239 \$1,299 13.6% Buildings 720 \$0 \$0 \$0 \$1,250 NA Official Bond Premiums 525 \$0 \$2,500 \$1,250 \$1,150 NA Other Professional and Technical Services 319 \$1,653 <td>64.0%</td>	64.0%
Equipment730\$10,142\$13,387\$0\$3,915-21.2%Group Life Insurance221\$10,549\$1,520\$1,919\$2,283-31.8%Postage and Postage Machine Rental532\$4,211\$2,817\$2,211\$2,047-16.5%Unemployment Insurance230\$1,897\$1,366\$1,629\$1,765-1.8%Computer Hardware741\$2,548\$79\$4,417\$1,627-10.6%Professional Development748-\$291\$0\$1,101\$1,339NATravel580\$779\$6,890\$1,239\$1,29913.6%Buildings720\$0\$0\$0\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615,660 - 689\$274\$766\$0\$50016.2%	430.9%
Group Life Insurance221\$10,549\$1,520\$1,919\$2,283-31.8%Postage and Postage Machine Rental532\$4,211\$2,817\$2,211\$2,047-16.5%Unemployment Insurance230\$1,897\$1,366\$1,629\$1,765-1.8%Computer Hardware741\$2,548\$79\$4,417\$1,627-10.6%Professional Development748-\$291\$0\$1,101\$1,339NATravel580\$779\$6,890\$1,239\$1,29913.6%Buildings720\$0\$0\$0\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615,660 - 689\$274\$766\$0\$0\$00\$0.2%	-52.8%
Postage and Postage Machine Rental 532 \$4,211 \$2,817 \$2,211 \$2,047 -16.5% Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Professional Development 748 -\$291 \$0 \$1,101 \$1,339 NA Travel 580 \$779 \$6,890 \$1,239 \$1,299 13.6% Buildings 720 \$0 \$0 \$0 \$1,250 NA Official Bond Premiums 525 \$0 \$2,500 \$1,250 \$1,43% Other Professional and Technical Services 319 \$1,653 \$63 \$9,472 \$893 -14.3% Repairs and Maintenance Services 430 \$158 \$113 \$594 \$803 50.2% Other Supplies and Materials 615, 660 - 689 \$274 \$766 \$0 \$500 16.2%	NA
Unemployment Insurance 230 \$1,897 \$1,366 \$1,629 \$1,765 -1.8% Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Professional Development 748 -\$291 \$0 \$1,101 \$1,339 NA Travel 580 \$779 \$6,890 \$1,239 \$1,299 13.6% Buildings 720 \$0 \$0 \$1,250 \$1,250 NA Official Bond Premiums 525 \$0 \$2,500 \$1,250 \$1,150 NA Other Professional and Technical Services 319 \$1,653 \$63 \$9,472 \$893 -14.3% Repairs and Maintenance Services 430 \$158 \$113 \$594 \$803 50.2% Other Supplies and Materials 615, 660 - 689 \$274 \$766 \$0 \$500 16.2%	19.0%
Computer Hardware 741 \$2,548 \$79 \$4,417 \$1,627 -10.6% Professional Development 748 -\$291 \$0 \$1,101 \$1,339 NA Travel 580 \$779 \$6,890 \$1,239 \$1,299 13.6% Buildings 720 \$0 \$0 \$0 \$1,250 NA Official Bond Premiums 525 \$0 \$2,500 \$1,250 \$1,150 NA Other Professional and Technical Services 319 \$1,653 \$63 \$9,472 \$893 -14.3% Repairs and Maintenance Services 430 \$158 \$113 \$594 \$803 50.2% Other Supplies and Materials 615, 660 - 689 \$274 \$766 \$0 \$500 16.2%	-7.4%
Professional Development748-\$291\$0\$1,101\$1,339NATravel580\$779\$6,890\$1,239\$1,29913.6%Buildings720\$0\$0\$0\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615, 660 - 689\$274\$766\$0\$50016.2%	8.4%
Travel580\$779\$6,890\$1,239\$1,29913.6%Buildings720\$0\$0\$0\$1,250NAOfficial Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615,660 - 689\$274\$766\$0\$50016.2%	-63.2%
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Official Bond Premiums525\$0\$2,500\$1,250\$1,150NAOther Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615, 660 - 689\$274\$766\$0\$50016.2%	4.8%
Other Professional and Technical Services319\$1,653\$63\$9,472\$893-14.3%Repairs and Maintenance Services430\$158\$113\$594\$80350.2%Other Supplies and Materials615, 660 - 689\$274\$766\$0\$50016.2%	NA
Repairs and Maintenance Services 430 \$158 \$113 \$594 \$803 50.2% Other Supplies and Materials 615, 660 - 689 \$274 \$766 \$0 \$500 16.2%	-8.0%
Other Supplies and Materials 615, 660 - 689 \$274 \$766 \$0 \$500 16.2%	-90.6%
	35.3%
	NA
Telephone 531 \$340 \$726 \$345 \$499 10.1%	44.7%
Dues and Fees 810 \$5,306 \$12,104 \$5,228 \$327 -50.2%	-93.7%
Entertainment 240 \$240 \$201 \$240 \$240 0.0%	0.0%
Rentals 440 \$0 \$0 \$230 NA	NA
Food Purchases 614 \$266 \$517 \$1,021 \$112 -19.4%	-89.0%
Textbooks \$30 \$2,675 \$34 \$0 -100.0%	-100.0%
Transfer Tuition to Other School Corps Within State561\$7,064\$0\$0\$0-100.0%	NA
Instruction Services 311 \$0 \$2,750 \$4,118 \$0 NA	-100.0%
Workers Compensation Insurance 225 \$267 \$0 \$0 \$0 -100.0%	NA
Miscellaneous Objects 876 - 899 \$601 \$226 \$0 \$0 -100.0%	NA
Staff Services 314 \$4,275 \$4,212 \$513 \$0 -100.0%	-100.0%
Group Accident Insurance 223 \$510 \$4 \$0 \$0 -100.0%	NA

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		Options Charter School -	Carmel (9325)				
						4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$12,149	\$0	NA	-100.0%
Periodicals	650	\$563	\$155	\$0	\$0	-100.0%	100.078 NA
Overtime Salaries	140	\$0	\$2,070	\$0	\$0	NA	NA
Distance Learning Equipment	742	\$4,950	\$5,878	\$0	\$0	-100.0%	NA
Awards	875	\$1,000	\$3,878	\$0	\$0 \$0	-100.0%	NA
	873	\$1,000	\$0	\$713	\$0 \$0	-100.0%	-100.0%
Late Payments	072	ΟÇ	Ų	\$112	ŞU	NA	-100.076
Student Academic Achievement Total		\$860,820	\$894,613	\$843,344	\$930,522	2.0%	10.3%
		<i></i>	<i></i>	<i>v</i> • • • • • • •	<i> </i>		
		Student Instruction	al Support				
Statistical Services	317	\$3,822	\$5,533	\$6,481	\$4,999	6.9%	-22.9%
Operational Supplies	611	\$3,408	\$230	\$233	\$3,029	-2.9%	1201.9%
Meals Provided	235	\$174	\$343	\$137	\$716	42.3%	422.4%
Pupil Services	313	\$260	\$192	\$240	\$48	-34.5%	-80.0%
Non - Certified Salaries	120	\$40,996	\$29,150	\$40,497	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$48,660	\$35,448	\$47,588	\$8,791	-34.8%	-81.5%
		Overhead and Ope	erational				
Other Professional and Technical Services	319	\$1,614	\$1,043	\$4,421	\$29,875	107.4%	575.8%
Repairs and Maintenance Services	430	\$35,436	\$34,043	\$32,378	\$29,789	-4.2%	-8.0%
Board of Education Services	318	\$22,237	\$21,938	\$27,441	\$24,667	2.6%	-10.1%
Insurance	520	\$10,788	\$10,396	\$12,391	\$12,512	3.8%	1.0%
Heating and Cooling for Buildings - Electricity	621	\$10,155	\$9,804	\$9,504	\$10,171	0.0%	7.0%
Advertising	540	\$2,567	\$519	\$3,314	\$8,793	36.0%	165.3%
Operational Supplies	611	\$5,009	\$4,569	\$3,392	\$6,073	4.9%	79.0%
Heating and Cooling for Buildings - Gas	622	\$1,700	\$3,372	\$3,941	\$3,327	18.3%	-15.6%
Computer Hardware	741	\$0	\$0	\$0	\$2,056	NA	NA
Other Public or Private Utility Services	419	\$2,044	\$1,390	\$1,704	\$2,056	0.1%	20.7%
Telephone	531	\$1,778	\$1,326	\$2,182	\$1,255	-8.3%	-42.5%
Bank Service Charges	871	\$489	\$1,080	\$757	\$1,088	22.1%	43.7%
Buildings	720	\$0	\$105	\$2,147	\$798	NA	-62.8%
Travel	580	\$4,133	\$944	\$510	\$452	-42.5%	-11.2%
Equipment	730	\$223	\$120	\$120	\$345	11.5%	187.5%
Statistical Services	317	\$1,101	\$0	\$500	\$250	-31.0%	-50.0%
Data Processing Services	316	\$2,595	\$2,700	\$0	\$225	-45.7%	NA
Pupil Services	313	\$0	\$0	\$0	\$200	NA	NA
Food Purchases	614	\$247	\$42	\$178	\$158	-10.6%	-11.3%
Staff Services	314	\$20	\$0	\$0	\$89	44.9%	NA
Student Transportation Services	510	\$263	\$0	\$0	\$0	-100.0%	NA

		Options Charter School -	Carmel (9325)				
						4 Year	Demont Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$12,149	\$0	NA	-100.0%
Periodicals	650	\$563	\$155	\$0	\$0	-100.0%	NA
Overtime Salaries	140	\$0	\$2,070	\$0	\$0	NA	NA
Distance Learning Equipment	742	\$4,950	\$5,878	\$0	\$0	-100.0%	NA
Awards	875	\$4,950	\$3,878	\$0	\$0 \$0	-100.0%	NA
Late Payments	873	\$1,000	\$0	\$713	\$0 \$0	-100.0% NA	-100.0%
Late Payments	072	ŲÇ	ŲÇ	\$112	ŞU	NA	-100.0%
Student Academic Achievement Total		\$860,820	\$894,613	\$843,344	\$930,522	2.0%	10.3%
		\$000,020	<i>4034,013</i>	70-3,3-4	<i>\$330,322</i>	2.070	10.370
		Student Instruction	al Support				
Statistical Services	317	\$3,822	\$5,533	\$6,481	\$4,999	6.9%	-22.9%
Operational Supplies	611	\$3,408	\$230	\$233	\$3,029	-2.9%	1201.9%
Meals Provided	235	\$174	\$343	\$137	\$716	42.3%	422.4%
Pupil Services	313	\$260	\$192	\$240	\$48	-34.5%	-80.0%
Non - Certified Salaries	120	\$40,996	\$29,150	\$40,497	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$48,660	\$35,448	\$47,588	\$8,791	-34.8%	-81.5%
		¥+0,000	<i>\$33,110</i>	<i>Q1</i> 7,500	<i>40,731</i>	01.070	01.570
		Overhead and Ope	erational				
Other Professional and Technical Services	319	\$1,614	\$1,043	\$4,421	\$29,875	107.4%	575.8%
Repairs and Maintenance Services	430	\$35,436	\$34,043	\$32,378	\$29,789	-4.2%	-8.0%
Board of Education Services	318	\$22,237	\$21,938	\$27,441	\$24,667	2.6%	-10.1%
Insurance	520	\$10,788	\$10,396	\$12,391	\$12,512	3.8%	1.0%
Heating and Cooling for Buildings - Electricity	621	\$10,155	\$9,804	\$9,504	\$10,171	0.0%	7.0%
Advertising	540	\$2,567	\$519	\$3,314	\$8,793	36.0%	165.3%
Operational Supplies	611	\$5,009	\$4,569	\$3,392	\$6,073	4.9%	79.0%
Heating and Cooling for Buildings - Gas	622	\$1,700	\$3,372	\$3,941	\$3,327	18.3%	-15.6%
Computer Hardware	741	\$0	\$0	\$0	\$2,056	NA	NA
Other Public or Private Utility Services	419	\$2,044	\$1,390	\$1,704	\$2,056	0.1%	20.7%
Telephone	531	\$1,778	\$1,326	\$2,182	\$1,255	-8.3%	-42.5%
Bank Service Charges	871	\$489	\$1,080	\$757	\$1,088	22.1%	43.7%
Buildings	720	\$0	\$105	\$2,147	\$798	NA	-62.8%
Travel	580	\$4,133	\$944	\$510	\$452	-42.5%	-11.2%
Equipment	730	\$223	\$120	\$120	\$345	11.5%	187.5%
Statistical Services	317	\$1,101	\$0	\$500	\$250	-31.0%	-50.0%
Data Processing Services	316	\$2,595	\$2,700	\$0	\$225	-45.7%	NA
Pupil Services	313	\$0	\$0	\$0	\$200	NA	NA
Food Purchases	614	\$247	\$42	\$178	\$158	-10.6%	-11.3%
Staff Services	314	\$20	\$0	\$0	\$89	44.9%	NA
Student Transportation Services	510	\$263	\$0	\$0	\$0	-100.0%	NA
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Student	Instructional	Sun	nort	Tota
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Other Professional and Technical Services	319	\$1,614	\$1,043
Repairs and Maintenance Services	430	\$35,436	\$34,043
Board of Education Services	318	\$22,237	\$21,938
Insurance	520	\$10,788	\$10,396
Heating and Cooling for Buildings - Electricity	621	\$10,155	\$9,804
Advertising	540	\$2,567	\$519
Operational Supplies	611	\$5,009	\$4,569
Heating and Cooling for Buildings - Gas	622	\$1,700	\$3,372
Computer Hardware	741	\$0	\$0
Other Public or Private Utility Services	419	\$2,044	\$1,390
Telephone	531	\$1,778	\$1,326
Bank Service Charges	871	\$489	\$1,080
Buildings	720	\$0	\$105
Travel	580	\$4,133	\$944
Equipment	730	\$223	\$120
Statistical Services	317	\$1,101	\$0
Data Processing Services	316	\$2,595	\$2,700
Pupil Services	313	\$0	\$0
Food Purchases	614	\$247	\$42
Staff Services	314	\$20	\$0
Student Transportation Services	510	\$263	\$0

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	(Options Charter School	- Carmel (9325)				
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Other Supplies and Materials	615, 660 - 689	\$560	\$700	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$329	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$500	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$144	\$202	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$564	\$333	\$200	\$0	-100.0%	-100.0%
Official Bond Premiums	525	\$3,000	\$0	\$0	\$0	-100.0%	NA
Meals Provided	235	\$51	\$152	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$107,546	\$94,778	\$105,078	\$134,180	5.7%	27.7%
		Non Operati	onal				
Buildings	720	\$203,885	\$160,238	\$177,220	\$168,957	-4.6%	-4.7%
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$20,142	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$700	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$690	NA	NA
Other Purchased Services	593	\$1,631	\$1,191	\$740	\$400	-29.6%	-46.0%
Interest	832	\$0	\$1,095	\$1,045	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$486	\$0	\$0	NA	NA
Non Operational Total		\$205,516	\$163,011	\$179,005	\$190,888	-1.8%	6.6%
Grand Total		\$1,222,542	\$1,187,850	\$1,175,016	\$1,264,382	0.8%	7.6%

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