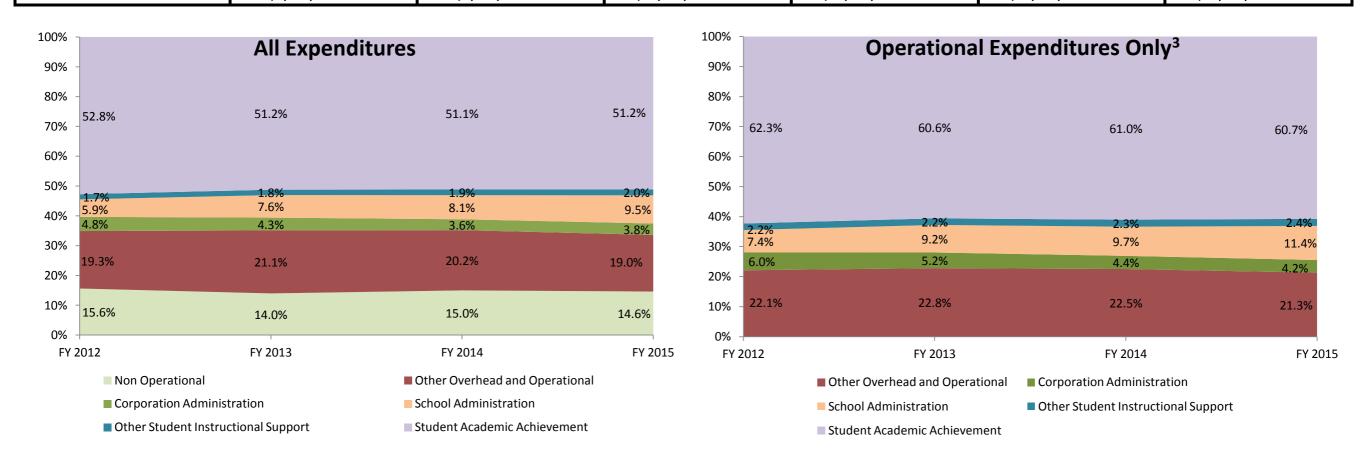
School Corporation Expenditures by Account Biannual Financial Report Data Northeastern Wayne Schools (8375)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,945,766	52.8%	\$5,712,653	51.2%	\$5,691,693	51.1%	\$5,833,214	51.2%
Student Instructional Support	\$651,471	6.7%	\$775,444	8.0%	\$855,870	7.6%	\$1,044,986	9.4%	\$1,114,121	10.0%	\$1,302,315	11.4%
Total	\$6,090,549	62.3%	\$6,040,513	62.1%	\$6,801,636	60.3%	\$6,757,639	60.6%	\$6,805,814	61.2%	\$7,135,529	62.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,708,744	24.0%	\$2,834,757	25.4%	\$2,654,316	23.9%	\$2,602,044	22.8%
Non Operational	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,760,388	15.6%	\$1,558,115	14.0%	\$1,668,002	15.0%	\$1,664,860	14.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,679,943	37.7%	\$3,687,628	37.9%	\$4,469,132	39.7%	\$4,392,873	39.4%	\$4,322,318	38.8%	\$4,266,905	37.4%
Grand Total	\$9,770,492		\$9,728,141		\$11,270,768		\$11,150,511		\$11,128,132		\$11,402,434	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Northeastern Wayne					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic A							
11050	Regular Programs	Full Day Kindergarten	\$52,922	\$163,552	\$270,270	\$288,507	445.2%	76.4%	6.7%
11100	Regular Programs	Elementary	\$1,622,026	\$2,075,361	\$2,126,572	\$2,057,380	26.8%	-0.9%	-3.3%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$402,818	NA	NA	NA
11300	Regular Programs	High School	\$1,809,076	\$2,165,944	\$2,356,556	\$1,970,913	8.9%	-9.0%	-16.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$203,991	\$148,168	\$69,840	\$78,460	-61.5%	-47.0%	12.3%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,121	\$22,389	\$29,982	\$26,287	413.3%	17.4%	-12.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$104,399	\$94,587	\$142,396	\$107,672	3.1%	13.8%	-24.4%
12350	Special Programs	Physical Impairment - Homebound	\$129 \$86,107	\$2,332	\$2,697	\$7,596	5798.4%	225.7%	181.6%
12610	Special Programs	Learning Disability	\$86,107	\$125,126	\$363,130	\$427,337	396.3%	241.5%	17.7%
12810	Special Programs	Special Education Preschool	\$0 \$0	\$5,351	\$0 \$2,088	\$0 \$2,242	NA	NA	
14100	Summer School Programs	Elementary	\$0 ¢0	\$0 ¢0	\$3,088	\$3,242	NA	NA	5.0%
14300	Summer School Programs	High School	\$0	\$0	\$4,997	\$1,758	NA	NA	-64.8%
16100	Remediation	Remediation Testing	\$25,897	\$44,752	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$705	\$0	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$44,809	\$37,406	\$51,131	\$64,246	43.4%	71.8%	25.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$152,797	\$153,828	\$75,686	\$195	-99.9%	-99.9%	-99.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$25,000	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$15,222	\$6,904	\$9,891	\$3,811	-75.0%	-44.8%	-61.5%
22220	Instruction	Library/Media Services - School Library	\$102,101	\$115,511	\$127,219	\$141,331	38.4%	22.4%	11.1%
22230	Instruction	Library/Media Services - Audiovisual	\$5,767	\$5,948	\$17,028	\$12,202	111.6%	105.2%	-28.3%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$35,401	\$41,211	\$45,779	NA	29.3%	11.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$94,718	\$62,510	\$0	\$168,681	78.1%	169.8%	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$239,335	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$4,565,121	\$5,265,069	\$5,691,693	\$5,833,214	27.8%	10.8%	2.5%
		Student Instructio	nal Sunnort						
21210	Students	Guidance Services - Service Area Direction	\$57,310	\$82,703	\$93,146	\$92,323	61.1%	11.6%	-0.9%
21220	Students	Guidance Services - Counseling Services	\$37,094	\$56,900	\$68,245	\$68,197	83.8%	19.9%	-0.1%
21340	Students	Health Services - Nurse Services	\$31,285	\$37,882	\$53,709	\$63,218	102.1%	66.9%	17.7%
21890	Students		. ,				10211/0	00.070	
24100		Special For Administration - Uther Special For Admin	\$27	\$0	50	\$736	2589 1%	NΔ	INA
	School Administration	Special Ed. Administration - Other Special Ed. Admin. Office of The Principal	\$27 \$413,866	\$0 \$597,959	\$0 \$899,022	\$736 \$1,077,841	2589.1% 160.4%	NA 80.3%	NA 19.9%
	School Administration	Office of The Principal	\$413,866	\$597,959	\$899,022	\$1,077,841	160.4%	80.3%	19.9%
	School Administration	·		-					
	School Administration	Office of The Principal	\$413,866 \$539,582	\$597,959	\$899,022	\$1,077,841	160.4%	80.3%	19.9%
23110	School Administration	Office of The Principal	\$413,866 \$539,582	\$597,959	\$899,022	\$1,077,841	160.4%	80.3%	19.9%
23110 23150	School Administration Studen	Office of The Principal It Instructional Support Total Overhead and Op	\$413,866 \$539,582 Derational	\$597,959 \$775,444	\$899,022 \$1,114,121	\$1,077,841 \$1,302,315	160.4% 141.4%	80.3% 67.9%	19.9% 16.9%
	School Administration Studen General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction	\$413,866 \$539,582 Derational \$10,000	\$597,959 \$775,444 \$10,765	\$899,022 \$1,114,121 \$10,765	\$1,077,841 \$1,302,315 \$10,765	160.4% 141.4% 7.7%	80.3% 67.9%	19.9% 16.9% 0.0%
23150	School Administration Studen General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services	\$413,866 \$539,582 berational \$10,000 \$10,206	\$597,959 \$775,444 \$10,765 \$24,372	\$899,022 \$1,114,121 \$10,765 \$22,039	\$1,077,841 \$1,302,315 \$10,765 \$9,593	160.4% 141.4% 7.7% -6.0%	80.3% 67.9% 0.0% -60.6%	19.9% 16.9% 0.0% -56.5%
23150 23210	School Administration Studen General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992	160.4% 141.4% 7.7% -6.0% 113.4%	80.3% 67.9% 0.0% -60.6% 51.8%	19.9% 16.9% 0.0% -56.5% 29.9%
23150 23210 23220	School Administration Studen General Administration General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113	160.4% 141.4% 7.7% -6.0% 113.4% 59.4%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8%
23150 23210 23220 23290 25130	School Administration Studen General Administration General Administration General Administration General Administration General Administration	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3%
23150 23210 23220 23290 25130 25160	School Administration Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0%	19.9% 16.9% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0%
23150 23210 23220 23290 25130 25160 25191	School Administration Studen General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450 \$2,999	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$100	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8%	19.9% 16.9% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7%
23150 23210 23220 23290 25130 25160 25191 25790	School Administration Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Office of The Principal It Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4%
23150 23210 23220 23290 25130 25160 25191 25790 25810	School Administration Studen General Administration General Administration General Administration General Administration General Administration Central Services	Office of The Principal t Instructional Support Total Overhead and Og Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$1,926 \$51,335 \$0	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$100 \$27,573 \$0	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA NA	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA
23150 23210 23220 23290 25130 25160 25191 25790 25810 26200	School Administration Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	Office of The Principal t Instructional Support Total Doverhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$1,926 \$51,335 \$0 \$728,413	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$100 \$27,573 \$0 \$794,980	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA NA S9.1%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA -9.5%
23150 23210 23220 23290 25130 25160 25191 25790 25810 26200 26400	School Administration Studen Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Office of The Principal t Instructional Support Total Overhead and Og Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0 \$0 \$499,705 \$68,445	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$1,926 \$51,335 \$0 \$728,413 \$17,876	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA S9.1% -61.9%	80.3% 67.9% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA -9.5% 377.8%
23150 23210 23220 23290 25130 25160 25191 25790 25810 26200 26400 26600	School Administration Studen Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Office of The Principal t Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Security Services	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$2,810 \$2,2,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461 \$1,085	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$450 \$450 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091 \$1,085	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9% -61.9% -67.6%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0% -65.5%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA -9.5% 377.8% 0.0%
23150 23210 23220 23290 25130 25160 25191 25790 25810 26200 26400 26600 26700	School Administration Studen Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Office of The Principal t Instructional Support Total Doverhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Security Services Insurance	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$450 \$1,926 \$51,335 \$450 \$1,926 \$51,335 \$450 \$1,926 \$51,335 \$450 \$1,926 \$51,335 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$2,810 \$2,22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461 \$1,085 \$131,871	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091 \$1,085 \$113,124	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9% -67.6% -2.0%	80.3% 67.9% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0% -65.5% -16.4%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA -9.5% 377.8% 0.0% -14.2%
23150 23210 23220 23290 25130 25160 25191 25790 25810 26200 26400 26600	School Administration Studen Studen General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Office of The Principal t Instructional Support Total Overhead and Op Board of Education - Service Area Direction Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Security Services	\$413,866 \$539,582 berational \$10,000 \$10,206 \$166,824 \$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$0 \$0 \$0 \$499,705 \$68,445 \$3,352	\$597,959 \$775,444 \$10,765 \$24,372 \$234,439 \$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142	\$899,022 \$1,114,121 \$10,765 \$22,039 \$273,996 \$2,810 \$2,810 \$2,2,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461 \$1,085	\$1,077,841 \$1,302,315 \$10,765 \$9,593 \$355,992 \$2,113 \$25,737 \$3,960 \$450 \$450 \$450 \$450 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091 \$1,085	160.4% 141.4% 7.7% -6.0% 113.4% 59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9% -61.9% -67.6%	80.3% 67.9% 0.0% -60.6% 51.8% 35.5% 33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0% -65.5%	19.9% 16.9% 0.0% -56.5% 29.9% -24.8% 15.4% -76.3% 0.0% -96.7% -47.4% NA -9.5% 377.8% 0.0%

		Northeastern Wayne S	-				Per	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 20
CCOUIII		Student Academic A		11 2005	11 2014	112013	2015	2013	20
11050	Regular Programs	Full Day Kindergarten	\$52,922	\$163,552	\$270,270	\$288,507	445.2%	76.4%	6.
11100	Regular Programs	Elementary	\$1,622,026	\$2,075,361	\$2,126,572	\$2,057,380	26.8%	-0.9%	-3.
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$402,818	NA	NA	
11300	Regular Programs	High School	\$1,809,076	\$2,165,944	\$2,356,556	\$1,970,913	8.9%	-9.0%	-16
11410	Regular Programs	Vocational Education - Agriculture A	\$203 <i>,</i> 991	\$148,168	\$69 <i>,</i> 840	\$78,460	-61.5%	-47.0%	12
L2110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,121	\$22,389	\$29,982	\$26,287	413.3%	17.4%	-12
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$104,399	\$94,587	\$142,396	\$107,672	3.1%	13.8%	-24
12350	Special Programs	Physical Impairment - Homebound	\$129	\$2,332	\$2,697	\$7,596	5798.4%	225.7%	18
.2610	Special Programs	Learning Disability	\$86,107	\$125,126	\$363,130	\$427,337	396.3%	241.5%	1
.2810	Special Programs	Special Education Preschool	\$0	\$5,351	\$0	\$0	NA	NA	
.4100	Summer School Programs	Elementary	\$0	\$0	\$3,088	\$3,242	NA	NA	
.4300	Summer School Programs	High School	\$0	\$0	\$4,997	\$1,758	NA	NA	-6
6100	Remediation	Remediation Testing	\$25 <i>,</i> 897	\$44,752	\$0	\$0	NA	NA	
6200	Remediation	Preventive Remediation	\$705	\$0	\$0	\$0	NA	NA	
7300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$44 <i>,</i> 809	\$37,406	\$51,131	\$64,246	43.4%	71.8%	2
7400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$152 <i>,</i> 797	\$153 <i>,</i> 828	\$75 <i>,</i> 686	\$195	-99.9%	-99.9%	-Ç
2110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$25,000	NA	NA	
2120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$15,222	\$6,904	\$9,891	\$3,811	-75.0%	-44.8%	-6
2220	Instruction	Library/Media Services - School Library	\$102,101	\$115,511	\$127,219	\$141,331	38.4%	22.4%	1
2230	Instruction	Library/Media Services - Audiovisual	\$5,767	\$5 <i>,</i> 948	\$17,028	\$12,202	111.6%	105.2%	-2
2310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$35 <i>,</i> 401	\$41,211	\$45,779	NA	29.3%	
5520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$94,718	\$62,510	\$0	\$168,681	78.1%	169.8%	
6497	NA	Teachers Retir. Fund - 07 Acct. Code	\$239,335	\$0	\$0	\$0	NA	NA	
	Student	Academic Achievement Total	\$4,565,121	\$5,265,069	\$5,691,693	\$5,833,214	27.8%	10.8%	
		Student Instruction	nal Support						
1210	Students	Guidance Services - Service Area Direction	\$57,310	\$82,703	\$93,146	\$92,323	61.1%	11.6%	-
1220	Students	Guidance Services - Counseling Services	\$37,094	\$56 <i>,</i> 900	\$68,245	\$68,197	83.8%	19.9%	
1340	Students	Health Services - Nurse Services	\$31,285	\$37,882	\$53 <i>,</i> 709	\$63,218	102.1%	66.9%	-
1890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$27	\$0	\$0	\$736	2589.1%	NA	
100	School Administration	Office of The Principal	\$413,866	\$597,959	\$899,022	\$1,077,841	160.4%	80.3%	
	Studen	t Instructional Support Total	\$539,582	\$775,444	\$1,114,121	\$1,302,315	141.4%	67.9%	
		Overhead and Op	erational						
3110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	
3150	General Administration	Board of Education - Legal Services	\$10,206	\$24,372	\$22,039	\$9,593	-6.0%	-60.6%	-[
					\$273,996	\$355,992	113.4%	51.8%	
	General Administration	Executive Administration - Office of The Superintendent	\$166,824	\$234 <i>,</i> 439	7273,990	222,222			
210			\$166,824 \$1,325	\$254,459 \$1,559	\$2,810	\$2,113	59.4%	35.5%	-2
8210 8220	General Administration	Executive Administration - Office of The Superintendent						35.5% 33.6%	
210 220 290	General Administration General Administration	Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$1,325	\$1,559	\$2,810	\$2,113	59.4%		1
3210 3220 3290 5130	General Administration General Administration General Administration	Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$1,325 \$18,451	\$1,559 \$19,266	\$2,810 \$22,298	\$2,113 \$25,737	59.4% 39.5%	33.6%	1
210 220 290 130 160	General Administration General Administration General Administration Central Services Central Services	Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting	\$1,325 \$18,451 \$7,509 \$5,743	\$1,559 \$19,266 \$10,355 \$450	\$2,810 \$22,298 \$16,706 \$450	\$2,113 \$25,737 \$3,960 \$450	59.4% 39.5% -47.3% -92.2%	33.6% -61.8% 0.0%	- - -
3210 3220 3290 5130 5160 5191 5790	General Administration General Administration General Administration Central Services Central Services Central Services Central Services	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448	\$2,113 \$25,737 \$3,960	59.4% 39.5% -47.3%	33.6% -61.8% 0.0% -94.8% -46.3%	1 -7 -9
210 220 290 130 5160 5191 5790	General Administration General Administration General Administration Central Services Central Services Central Services	Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419	\$1,559 \$19,266 \$10,355 \$450 \$1,926	\$2,810 \$22,298 \$16,706 \$450 \$2,999	\$2,113 \$25,737 \$3,960 \$450 \$100	59.4% 39.5% -47.3% -92.2% -93.0%	33.6% -61.8% 0.0% -94.8%	1 -7 -9
210 220 3290 5130 5160 5191 5790 5810	General Administration General Administration General Administration Central Services Central Services Central Services Central Services	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573	59.4% 39.5% -47.3% -92.2% -93.0% NA	33.6% -61.8% 0.0% -94.8% -46.3%	
210 220 3290 5130 5160 5191 5790 5810 5200	General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573 \$0	59.4% 39.5% -47.3% -92.2% -93.0% NA NA	33.6% -61.8% 0.0% -94.8% -46.3% NA	
3210 3220 3290 5130 5160 5191 5790 5810 5200 5400	General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv.	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$499,705	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573 \$0 \$794,980	59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1%	33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1%	1 -7 -2 -4 37
3210 3220 3290 5130 5160 5191 5790 5810 5200 5400 5600	General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091	59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9%	33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0%	-2 1 -7 -9 -4 37 -1
3210 3220 3290 5130 5160 5191 5790 5810 6200 6400 6600 6700	General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Security Services 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461 \$1,085	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091 \$1,085	59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9% -67.6%	33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0% -65.5%	1 -7 -9 -4 37
3210 3220 3290 5130 5160 5191 5790 5810 6200 6400 6600 6700 6800 7010	General Administration General Administration General Administration Central Services Central Services Central Services Central Services Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	 Executive Administration - Office of The Superintendent Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services Fiscal Services - Budgeting Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Security Services Insurance 	\$1,325 \$18,451 \$7,509 \$5,743 \$1,419 \$0 \$0 \$499,705 \$68,445 \$3,352 \$115,482	\$1,559 \$19,266 \$10,355 \$450 \$1,926 \$51,335 \$0 \$728,413 \$17,876 \$3,142 \$135,384	\$2,810 \$22,298 \$16,706 \$450 \$2,999 \$52,448 \$1,250 \$878,047 \$5,461 \$1,085 \$131,871	\$2,113 \$25,737 \$3,960 \$450 \$100 \$27,573 \$0 \$794,980 \$26,091 \$1,085 \$113,124	59.4% 39.5% -47.3% -92.2% -93.0% NA NA 59.1% -61.9% -67.6% -2.0%	33.6% -61.8% 0.0% -94.8% -46.3% NA 9.1% 46.0% -65.5% -16.4%	1 -7 -2 -2 37 -1

	Northeastern Wayne Schools (8375)						Per	Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
		Student Academic	Achievement							
11050	Regular Programs	Full Day Kindergarten	\$52,922	\$163,552	\$270,270	\$288,507	445.2%	76.4%	6.7%	
11100	Regular Programs	Elementary	\$1,622,026	\$2,075,361	\$2,126,572	\$2,057,380	26.8%	-0.9%	-3.3%	
11200	Regular Programs	Middle/Junior High	\$0 ¢1 800 076	\$0	\$0 \$2,256,556	\$402,818	NA 8.0%	NA 0.0%	NA	
11300 11410	Regular Programs Regular Programs	High School Vocational Education - Agriculture A	\$1,809,076 \$203,991	\$2,165,944 \$148,168	\$2,356,556 \$69,840	\$1,970,913 \$78,460	8.9% -61.5%	-9.0% -47.0%	-16.4% 12.3%	
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$203,991 \$5,121	\$22,389	\$29,982	\$26,287	413.3%	-47.0% 17.4%	-12.3%	
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$104,399	\$94,587	\$142,396	\$107,672	3.1%	13.8%	-24.4%	
12350	Special Programs	Physical Impairment - Homebound	\$129	\$2,332	\$2,697	\$7,596	5798.4%	225.7%	181.6%	
12610	Special Programs	Learning Disability	\$86,107	\$125,126	\$363,130	\$427,337	396.3%	241.5%	17.7%	
12810	Special Programs	Special Education Preschool	\$0	\$5,351	\$0	\$0	NA	NA	NA	
14100	Summer School Programs	Elementary	\$0	\$0	\$3,088	\$3,242	NA	NA	5.0%	
14300	Summer School Programs	High School	\$0	\$0	\$4,997	\$1,758	NA	NA	-64.8%	
16100	Remediation	Remediation Testing	\$25,897	\$44,752	\$0	\$0	NA	NA	NA	
16200	Remediation	Preventive Remediation	\$705	\$0	\$0	\$0	NA	NA	NA	
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$44,809	\$37,406	\$51,131	\$64,246	43.4%	71.8%	25.6%	
17400	, Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$152,797	\$153,828	\$75,686	\$195	-99.9%	-99.9%	-99.7%	
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$25,000	NA	NA	NA	
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$15,222	\$6,904	\$9 <i>,</i> 891	\$3,811	-75.0%	-44.8%	-61.5%	
22220	Instruction	Library/Media Services - School Library	\$102,101	\$115,511	\$127,219	\$141,331	38.4%	22.4%	11.1%	
22230	Instruction	Library/Media Services - Audiovisual	\$5,767	\$5,948	\$17,028	\$12,202	111.6%	105.2%	-28.3%	
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$35,401	\$41,211	\$45,779	NA	29.3%	11.1%	
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$94,718	\$62,510	\$0	\$168,681	78.1%	169.8%	NA	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$239,335	\$0	\$0	\$0	NA	NA	NA	
	Student	Academic Achievement Total	\$4,565,121	\$5,265,069	\$5,691,693	\$5,833,214	27.8%	10.8%	2.5%	
		Student Instructio	nal Sunnort							
21210	Students	Guidance Services - Service Area Direction	\$57,310	\$82,703	\$93,146	\$92,323	61.1%	11.6%	-0.9%	
21220	Students	Guidance Services - Counseling Services	\$37,094	\$56,900	\$68,245	\$68,197	83.8%	19.9%	-0.1%	
21340	Students	Health Services - Nurse Services	\$31,285	\$37,882	\$53,709	\$63,218	102.1%	66.9%	17.7%	
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$27	\$0	\$0	\$736	2589.1%	NA	NA	
24100	School Administration	Office of The Principal	\$413,866	\$597,959	\$899,022	\$1,077,841	160.4%	80.3%	19.9%	
	Studen	t Instructional Support Total	\$539,582	\$775,444	\$1,114,121	\$1,302,315	141.4%	67.9%	16.9%	
				· ·	· · ·					
22110	Concernel Adversionistration	Overhead and O		640 7CF	¢40.705	640 7CF	7 70/	0.00/	0.00(
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	0.0%	
23150	General Administration General Administration	Board of Education - Legal Services	\$10,206 \$166,824	\$24,372	\$22,039 \$272,006	\$9,593 \$255.002	-6.0%	-60.6%	-56.5%	
23210		Executive Administration - Office of The Superintendent	\$166,824	\$234,439	\$273,996	\$355,992	113.4%	51.8%	29.9%	
23220	General Administration	Executive Administration - Community Relations	\$1,325	\$1,559	\$2,810 \$22,208	\$2,113 \$25,727	59.4%	35.5%	-24.8%	
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$18,451	\$19,266	\$22,298	\$25,737	39.5%	33.6%	15.4%	
25130	Central Services	Fiscal Services - Budgeting	\$7,509	\$10,355	\$16,706	\$3,960	-47.3%	-61.8%	-76.3%	
25160	Central Services	Fiscal Services - Financial Accounting	\$5,743	\$450	\$450	\$450	-92.2%	0.0%	0.0%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,419	\$1,926	\$2,999	\$100 ¢27 572	-93.0%	-94.8%	-96.7%	
25790 25810	Central Services Central Services	Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0 \$0	\$51,335 \$0	\$52,448 \$1,250	\$27,573 \$0	NA NA	-46.3% NA	-47.4% NA	
26200	Oper. & Maint. of Plant Serv.		\$0 \$499,705	\$0 \$728,413				9.1%	-9.5%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings Maintenance of Equipment	\$68,445		\$878,047 \$5.461	\$794,980 \$26.091	59.1% -61.9%	9.1% 46.0%	-9.5% 377.8%	
26400	•			\$17,876 \$3.142	\$5,461 \$1.085	\$26,091 \$1.085				
	Oper. & Maint. of Plant Serv.	Security Services	\$3,352 \$115,482	\$3,142 \$125 284	\$1,085 \$121 871	\$1,085 \$113 134	-67.6% -2.0%	-65.5% -16.4%	0.0%	
26700	Oper. & Maint. of Plant Serv.	Insurance Other Op, and Maintenance of Plant	\$115,482 دم	\$135,384 دم	\$131,871 \$10,279	\$113,124 \$14,122	-2.0%	-16.4% NA	-14.2% 27.4%	
26800 27010	Oper. & Maint. of Plant Serv. Student Transportation	Other Op. and Maintenance of Plant Service Area Direction	\$0 \$21,459	\$0 \$36 563	\$10,279 \$55,747	\$14,123 \$53,930	NA 151 2%	NA 47.5%	37.4% -3.3%	
27010	Student Transportation	Vehicle Operation	\$21,459 \$278,149	\$36,563 \$344,485	\$337,507	\$356,463	151.3% 28.2%	47.5% 3.5%	-3.3% 5.6%	
<u>~ / 100</u>			7470,143	LOP, TT, TUJ			<u>/</u> 0	J.J/0	5.070	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$160,372	\$177,983	\$222,030	\$199,716	24.5%	12.2%	-10.1%	

		Northeastern Wayne S	chools (8375)						
							Per	cent Chang	е
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
27400	Student Transportation	Purchase of School Buses	\$81 <i>,</i> 056	\$0	\$98,884	\$100,337	23.8%	NA	1.5%
27500	Student Transportation	Insurance on Buses	\$25,359	\$0	\$0	\$20,614	-18.7%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$10,665	\$11,503	\$2,506	\$2,015	-81.1%	-82.5%	-19.6%
31400	Food Services Operations	Food Purchases	\$408,663	\$433,894	\$429,523	\$425,265	4.1%	-2.0%	-1.0%
31900	Food Services Operations	Other Food Services	\$9,356	\$13,296	\$75,615	\$58,020	520.2%	336.4%	-23.3%
	Over	rhead and Operational Total	\$1,903,540	\$2,257,006	\$2,654,316	\$2,602,044	36.7%	15.3%	-2.0%
		Non Operati	onal						
33100	Community Service Operations	Direction of Community Services	\$0	\$1,477	\$8,000	\$8,500	NA	475.4%	6.3%
33200	Category not Specified	Community Recreation	\$13,262	\$17,653	\$16,498	\$16,823	26.8%	-4.7%	2.0%
33910	Other Community Services	High School Band Uniforms	\$0	\$25,109	\$4,300	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$6,300	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$54,476	\$95,719	\$91,973	\$94,923	74.2%	-0.8%	3.2%
44000 45100	Category not Specified Building Acq., Const. and Impr.	Educational Specifications Dev. Building Acquisition, Const. and Improv.	\$8,463 \$71,446	\$0 \$0	\$0 \$84,388	\$0 \$167,450	NA 134.4%	NA NA	NA 98.4%
45200	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Energy Savings Contracts	\$100,000	\$100,000	\$0 \$0	\$107,430 \$0	134.470 NA	NA	58.470 NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$11,532	\$26,706	\$16,583	\$22,277	93.2%	-16.6%	34.3%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$22,011	\$28,130	\$25,350	\$25,876	17.6%	-8.0%	2.1%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$101,701	\$150,486	\$477,181	\$157,848	55.2%	4.9%	-66.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$6,185	\$18,205	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$301,350	\$0	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$156,415	\$250,573	\$248,239	\$246,339	57.5%	-1.7%	-0.8%
52200	Interest on Debt	Temporary Loans	\$0 6778 101	\$8,631	\$0 ¢c75 500	\$0 ¢C85 500	NA		
53100 52200	Lease Rental Lease Rental	Buildings-Principal	\$778,191 \$0	\$367,550	\$675,500	\$685,500 \$10,001	-11.9%	86.5% NA	1.5%
53200 54200	Advancements and Obligations	Equipment-Principal Common School Fund - Principal	\$0 \$0	\$0 \$340,382	\$19,991 \$0	\$19,991 \$219,334	NA NA	-35.6%	0.0% NA
34200	Advancements and Obligations		φu	<i>4340,302</i>	φu	Y213,334		33.070	
		Non Operational Total	\$1,631,330	\$1,430,622	\$1,668,002	\$1,664,860	2.1%	16.4%	-0.2%
		Prorated by I	Fund						
26491	NA	PERF - Academic Achievement	\$25,216	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$3 <i>,</i> 527	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$23 <i>,</i> 085	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$89	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$282,322	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$38,927	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$68,127	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$992	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$478,437	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$67,598	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$49,691	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$1,755	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$836	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$113	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$75	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$2	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$87,146	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$1,724	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$1,216	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$41	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,130,920	\$0	\$0	\$0	NA	NA	NA
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