School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

North Miami Community Schools (5620)

1006 Category Student Academic Achievement	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase		1 Yea Increas
Student Academic Achievement	11100 Regular Programs; Elementary	\$1,522,173	\$1,783,272	\$1,781,783	\$1,882,614	24%	6%	6
	11300 Regular Programs; High School	\$1,230,191	\$1,466,644			36%	14%	10
	11350 Regular Programs; High School; Academic Honors Diploma	\$0					n/a	-100
	11420 Vocational Education; Agriculture B	\$44,629	\$70,726	\$66,856	\$76,199	71%	8%	149
	11450 Vocational Education; Consumer and Homemaking	\$45,633	\$57,668	\$56,062	\$59,926	31%	4%	79
	11910 Other Regular Programs; Competency Testing	\$0	\$590				-100%	n
	11920 Other Regular Programs; Project 4R	\$16					n/a	n
	12100 2007 Account Code - Gifted and Talented	\$30,175					-47%	-359
	12110 Gifted And Talented; Gifted and Talented	\$0					n/a	n
	12520 Culturally Different; Compensatory	\$7,723					-100%	n
	12900 Other Special Programs	\$6,450			-		-100%	n/
	14100 Summer School Programs; Elementary	\$0 \$0					n/a	-100
	14200 Summer School Programs; Middle/Junior High School 14300 Summer School Programs; High School	\$0 \$35,685	\$7,930 \$24,280			n/a -68%	-100% -53%	100 [،] 9۰-
	16100 Remediation Testing	\$38,546					-33 % 281%	-9 143
	16200 Preventive Remediation	\$16,051	\$22,776				-34%	47
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,420	\$32,611				12%	-18
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$164,265				7%	-13%	-129
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$468,159					-16%	-239
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0					n/a	-77
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,462	\$21,343				-4%	-19
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0				n/a	200
	22220 Library/Media Services; School Library	\$111,664	\$85,031	\$104,849	\$124,729	12%	47%	19
	22230 Library/Media Services; Audiovisual	\$1,940	\$2,248	\$448	\$507	-74%	-77%	139
	24100 Office of The Principal	\$417,622	\$462,992	\$475,484	\$541,628	30%	17%	149
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,015	\$0	\$46,998	\$38,342	-51%	n/a	-18
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0			\$467	n/a	> 500%	115
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$100,155				-100%	n
	26497 2007 Account Code - Teachers Retirement Fund	\$136,849	. ,				6%	-219
Student Academic Achievement Total		\$4,389,666	\$5,087,636	\$5,211,775	\$5,353,128	22%	5%	39
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0					n/a	369
	21220 Guidance Services; Counseling Services	\$115,089	\$118,624	\$70,275	\$44,457	-61%	-63%	-379
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance	\$115,089 \$2,283	\$118,624 \$0	\$70,275 \$0	\$44,457 \$0	-61% -100%	-63% n/a	-37° n/
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$115,089 \$2,283 \$29,654	\$118,624 \$0 \$41,392	\$70,275 \$0 \$45,687	\$44,457 \$0 \$48,680	-61% -100% 64%	-63% n/a 18%	-37° n/ 7°
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 	\$115,089 \$2,283 \$29,654 \$0	\$118,624 \$0 \$41,392 \$0	\$70,275 \$0 \$45,687 \$4,692	\$44,457 \$0 \$48,680 \$5,993	-61% -100% 64% n/a	-63% n/a 18% n/a	-37' n/ 7' 28'
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 	\$115,089 \$2,283 \$29,654 \$0 \$4,870	\$118,624 \$0 \$41,392 \$0 \$150,718	\$70,275 \$0 \$45,687 \$4,692 \$14,462	\$44,457 \$0 \$48,680 \$5,993 \$3,334	-61% -100% 64% n/a -32%	-63% n/a 18% n/a -98%	-37° n/ 7° 28° -77°
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970	-61% -100% 64% n/a -32% > 500%	-63% n/a 18% n/a -98% -80%	-37° n/ 28° -77° -85°
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452	-61% -100% 64% n/a -32% > 500% n/a	-63% n/a 18% n/a -98% -80% > 500%	-37 n/ 28 -77 -85 34
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354	-61% -100% 64% n/a -32% > 500% n/a -72%	-63% n/a 18% n/a -98% -80% > 500% -68%	-374 n/ 284 -774 -854 344 -625
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119	-61% -100% 64% n/a -32% > 500% n/a -72% 134%	-63% n/a 18% n/a -98% -80% > 500% -68% 255%	-374 n/ 284 -777 -854 344 -624 1074
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 2130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123%	-63% n/a 18% n/a -98% -80% > 500% -68% 255% 62%	-374 n, 284 -774 -854 344 -624 1074 555
	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11%	-63% n/a 18% n/a -98% -80% > 500% -68% 255% 62% n/a	-374 n/ 284 -774 -855 344 -624 1074 555
Student Instructional Support Total	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 2130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759	\$70,275 \$0 \$45,687 \$14,462 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% n/a	-63% n/a 18% n/a -98% -80% > 500% -68% 255% 62%	-374 n, 284 -774 -854 344 -624 1074 555
•	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759	\$70,275 \$0 \$45,687 \$14,462 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% n/a	-63% n/a 18% n/a -98% -80% -80% -68% 255% 62% n/a -27%	-374 n/ 284 -774 -855 344 -629 1074 555 -460
Student Instructional Support Total Overhead and Operational	 21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance 	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% n/a 95%	-63% n/a 18% n/a -98% -80% -68% 255% 62% n/a -27% -19%	-374 n/ 286 -774 -855 344 -629 1074 555 -466 -609
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787 \$3,212	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691 \$6,986	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636 \$11,356	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205 \$9,659	-61% -100% 64% n/a -32% > 500% 500% 1/2 123% 11% 123% 11% 123% 11% 201%	-63% n/a 18% n/a -98% -80% >500% -68% 255% 62% n/a -27% -19%	-374 n/ 284 -777 -854 -854 -854 -854 -854 -855 -464 -600 -240
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructionand Staff Training 23110 Board of Education; Service Area Direction 23120 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787 \$3,212 \$4,300	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691 \$66,986 \$2,726	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636 \$11,356 \$2,815	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205 \$9,659 \$1,859	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% n/a 95%	-63% n/a 18% n/a -98% -80% > 500% -68% 255% 62% n/a -27% -19%	-374 n/ 284 -777 -854 -854 -624 1074 -555 -460 -600 -244
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 221210 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instruction and Curriculum Development 22131 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787 \$3,212 \$4,300 \$57,853	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691 \$6,986 \$2,726 \$83,923	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636 \$11,356 \$2,815 \$80,952	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205 \$9,659 \$1,859 \$40,335	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% n/a 95% 201% -57% -30%	-63% n/a 18% n/a -98% -80% -80% -80% -68% 255% 62% n/a -27% -19% 38% -32% -52%	-374 n/ 286 -774 -855 344 -622 1074 555 -466 -600 -244 -155 -344 -500
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance 23150 Soard of Education; Legal Services 23160 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25150 Fiscal Services; Payroll Services	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787 \$3,212 \$4,300 \$57,853 \$2,325	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691 \$66,986 \$2,726 \$83,923 \$0	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636 \$2,815 \$80,952 \$0	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205 \$9,659 \$1,859 \$40,335 \$0	-61% -100% 64% n/a -32% > 500% 201% 123% 11% 123% 11% n/a 95%	-63% n/a 18% n/a -98% -80% -80% -68% 255% 62% 62% n/a -27% -19% 38% -32% -52% n/a	-374 n, 74 286 -774 -855 344 -622 1074 555 -466 -600 -244 -155 -344 -500 n,
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 22110 Improvement of Instruction; Service Area Direction 221210 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instruction and Curriculum Development 22131 Improvement of Instruction; Instructional Staff Training 23110 Board of Education; Service Area Direction 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25750 Personnel Services; Health Services 26710 2007 Account Code - Technology Support and Maintenance 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager	\$115,089 \$2,283 \$29,654 \$0 \$4,870 \$525 \$0 \$25,967 \$14,132 \$83,709 \$557 \$0 \$276,787 \$3,212 \$4,300 \$57,853	\$118,624 \$0 \$41,392 \$0 \$150,718 \$34,751 \$996 \$23,110 \$9,339 \$115,001 \$0 \$172,759 \$6666,691 \$66,986 \$2,726 \$83,923 \$0	\$70,275 \$0 \$45,687 \$4,692 \$14,462 \$45,757 \$11,570 \$19,381 \$15,962 \$120,709 \$1,140 \$317,242 \$712,636 \$11,356 \$2,815 \$80,952 \$0 \$2,361	\$44,457 \$0 \$48,680 \$5,993 \$3,334 \$6,970 \$15,452 \$7,354 \$33,119 \$186,746 \$617 \$125,342 \$540,205 \$9,659 \$1,859 \$40,335	-61% -100% 64% n/a -32% > 500% n/a -72% 134% 123% 11% 123% 11% n/a 95% 201% -57% -30% -100% 260%	-63% n/a 18% n/a -98% -80% -80% -80% -68% 255% 62% n/a -27% -19% 38% -32% -52%	-37' n 7' 28' -77' -85' 34' -62' 107' 55' -46 -60' -24' -15' -34' -50'

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

North Miami Community Schools (5620)

count 199 Other Fiscal Services; Other 191 Administrative Technology Services; Systems Operations 900 Other Support Services; Central 25990.07 900 Operation and Maintenance of Plant Services; Maintenance of Buildings 900 Operation and Maintenance of Plant Services; Maintenance of Grounds 900 Operation and Maintenance of Plant Services; Maintenance of Equipment 910 Operation and Maintenance of Plant Services; Insurance 910 Student Transportation; Wohicle Operation 9110 Student Transportation; Purchase of School Buses 9100 Student Transportation; Insurance on Buses 9100 Student Transportation; Contracted Transportation Services 9100 Student Transportation; Service Area Direction 9101 Student Transportation;	FY 1998 \$427 \$0 \$8,532 \$380,691 \$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$5,394 \$0 \$278	\$0 \$0 \$893 \$515,766 \$34,978 \$142,063 \$1,079,038 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	FY 2007 \$0 \$0 \$0 \$455,381 \$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0 \$104,951	FY 2008 \$5,337 \$91,593 \$26,289 \$0 \$459,748 \$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0 \$0	Increase I > 500% n/a n/a -100% 21% -16% 154% > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 23% 60% n/a 16% n/a	Increase n/a n/a -100% -11% -26% 56% -96% n/a > 500% 79% 25% 182% 15% -25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6% -100%	Increase n/a n/a n/a n/a 1% 1% 1% -50% n/a 28% 75% 21% -56% -1% -56% -1% -56% n/a 65% n/a 17% -56% -1% -76% 24% n/a 65% n/a 17% -64% 45% -100%
8110 Administrative Technology Services; Technology Services Supervison And Administration 840 Administrative Technology Services; Systems Operations 990 Other Support Services, Central 25990.07 Unknown 2007 Account Code 200 Operation and Maintenance of Plant Services; Maintenance of Buildings 300 Operation and Maintenance of Plant Services; Maintenance of Grounds 401 Operation and Maintenance of Plant Services; Maintenance of Equipment 402 2007 Account Code - Other 500 Operation and Maintenance of Plant Services; Insurance 6010 Student Transportation; Service Area Direction 6101 Student Transportation; Vehicle Operation 6102 Student Transportation; Wonitoring Services 6103 Student Transportation; Purchase of School Buses 6104 Student Transportation; Insurance on Buses 705 Student Transportation; Insurance on Buses 706 Student Transportation; Other Student Transportation Services 9010 Student Transportation; Bus Driver Training 105 Food Services Operations; Service Area Direction 704 Food Services Operations; Distribution of School Lunch Reimbursements 905 Gother Food Services Operation	\$0 \$8,532 \$380,691 \$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,789 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,789 \$1,227 \$139,982 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,2278 \$1,2278 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228	\$0 \$893 \$515,766 \$34,978 \$142,063 \$1,079,038 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$0 \$455,381 \$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$11,621 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$91,593 \$26,289 \$0 \$459,748 \$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	n/a -100% 21% -16% 154% > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	n/a -100% -11% -26% 56% -96% n/a > 500% 79% 25% 182% 15% -25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	n/a n/a 1% 1% 17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
840 Administrative Technology Services; Systems Operations 990 Other Support Services, Central 25990.07 200 Operation and Maintenance of Plant Services; Maintenance of Buildings 300 Operation and Maintenance of Plant Services; Maintenance of Grounds 400 Operation and Maintenance of Plant Services; Maintenance of Equipment 499 2007 Account Code - Other 500 Operation and Maintenance of Plant Services; Insurance 600 Operation and Maintenance of Plant Services; Insurance 6010 Student Transportation; Service Area Direction 6100 Student Transportation; Vehicle Operation 6200 Student Transportation; Vehicle Servicing and Maintenance 6400 Student Transportation; Insurance on Buses 7000 Student Transportation; Contracted Transportation Services 8000 Student Transportation; Contracted Transportation Services 9000 Student Transportation; Bus Driver Training 10010 Student Transportation; Bus Driver Training 100100 Student Transportation; Service Area Direction 1001000 Student Transportation; Contracted Transportation Services 1001000000 Student Transportation; Bus Driver Training	\$0 \$8,532 \$380,691 \$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,789 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,789 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,2278 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,228 \$2,	\$0 \$893 \$515,766 \$34,978 \$142,063 \$1,079,038 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$455,381 \$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$26,289 \$0 \$459,748 \$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	n/a -100% 21% -16% 154% > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	n/a -100% -26% 56% -96% n/a > 500% 79% 25% 182% 15% -25% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	n/a 1% 1% 17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Other Support Services, Central 25990.07 Unknown 2007 Account Code Operation and Maintenance of Plant Services; Maintenance of Buildings Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment 2007 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Student Transportation; Service Area Direction Student Transportation; Wehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Bus Driver Training Student Transportation; Service Area Direction Student Transportation; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Other Food Services Other Services Community Service Operations; Direction of Community Services Other Services Athletic Coaches Child Care Services 	\$8,532 \$380,691 \$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,789 \$139,42 \$160,363 \$0 \$2,789 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,2278 \$1,2278 \$1,2278 \$1,2278 \$1,2278 \$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,2278\$1,22	\$893 \$515,766 \$34,978 \$142,063 \$1,079,038 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$114,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$455,381 \$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$0 \$459,748 \$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	-100% 21% -16% 154% > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 23% 60% n/a	-100% -11% -26% 56% -96% n/a > 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	n/a 1% 17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 200 Operation and Maintenance of Plant Services; Maintenance of Buildings 300 Operation and Maintenance of Plant Services; Maintenance of Grounds 400 Operation and Maintenance of Plant Services; Maintenance of Equipment 499 2007 Account Code - Other 500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 700 Operation and Maintenance of Plant Services; Insurance 601 Student Transportation; Service Area Direction 702 Student Transportation; Vehicle Operation 703 Student Transportation; Vehicle Operation 704 Student Transportation; Vehicle Services 705 Student Transportation; Purchase of School Buses 706 Student Transportation; Contracted Transportation Services 707 Student Transportation; Other Student Transportation Services 708 Student Transportation; Bus Driver Training 709 Student Transportation; Service Area Direction 700 Student Transportation; Service Area Direction 700 Student Transportation; Service Area Direction 700 Student Transportation; Contracted Transportation Services 700 Student Transportation; Bus Driver Training 701 Food Services Operations; Food Purchases 702 Food Services Operations; Food Purchases 703 Food Services Operations; Distribution of School Lunch Reimbursements 704 Other Food Services 705 Other Food Services 706 Other Food Services 707 Student Food Services 708 Other Food Services 709 Operations; Direction of Community Services 700 Community Service Operations; Direction of Community Services 700 Child Care Services 	\$380,691 \$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,78 \$1,387 \$0	\$515,766 \$34,978 \$142,063 \$1,079,038 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$119,449 \$11,884 \$0 \$112,398 \$120 \$0 \$102,174	\$455,381 \$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$459,748 \$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	21% -16% 154% > 500% n/a > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	-11% -26% 56% -96% n/a > 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	1% 1% 17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Operation and Maintenance of Plant Services; Maintenance of Grounds Operation and Maintenance of Plant Services; Maintenance of Equipment 2007 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Operation and Maintenance of Plant Services; Insurance Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Other Student Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Food Services Other Food Services Other Food Services Other Food Services Other Student; Distribution of Community Services Community Service Operations; Direction of Community Services Community Services Coheration of Community Services Community Services Coheration of Community Services Coheration Services Coheration Services Coheration Services Coheration; Distribution of Community Services Community Service Operations; Direction of Community Services Community Services Coheration Services	\$31,057 \$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,78 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,387 \$0 \$2,78 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,227 \$1,2278 \$2,278 \$2,278	\$34,978 \$142,063 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$25,706 \$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$25,978 \$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	-16% 154% > 500% n/a > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	-26% 56% -96% n/a > 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	1% 17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 400 Operation and Maintenance of Plant Services; Maintenance of Equipment 409 2007 Account Code - Other Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 700 Operation and Maintenance of Plant Services; Insurance 701 Student Transportation; Service Area Direction 702 Student Transportation; Wehicle Operation 703 Student Transportation; Monitoring Services 704 Student Transportation; Vehicle Servicing and Maintenance 705 Student Transportation; Purchase of School Buses 706 Student Transportation; Contracted Transportation Services 707 Student Transportation; Other Student Transportation Services 708 Student Transportation; Other Student Transportation Services 709 Student Transportation; Bus Driver Training 700 Student Transportation; Service Area Direction 700 Student Transportation; Food Preparation and Dispensing 701 Food Services Operations; Distribution of School Lunch Reimbursements 702 Other Food Services 703 Other Food Services 704 Community Service Operations; Direction of Community Services 705 Other Food Services 706 Athletic Coaches 707 Other Services 708 Other Food Services 709 Other Food Services 709 Other Services 700 Other Services 700 Other Services 7010 Services 7010 Other Services 7010 Othe	\$86,920 \$803 \$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$2,78 \$1,387 \$0 \$278 \$81,387 \$0	\$142,063 \$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$188,498 \$91,294 \$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$221,183 \$46,030 \$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	154% > 500% n/a > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	-96% n/a > 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	17% -50% n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) Operation and Maintenance of Plant Services; Insurance Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Other Student Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Student Transportation; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$0 \$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$0 \$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$1,900 \$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	n/a > 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	n/a > 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	n/a 28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Operation and Maintenance of Plant Services; Insurance Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Student Transportation; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$25,872 \$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$31,271 \$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$193,993 \$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$248,368 \$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	> 500% 43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	> 500% 79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	28% 75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Service Area Direction Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$19,270 \$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$15,436 \$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$15,797 \$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$27,623 \$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	43% 56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	79% 25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	75% 21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Vehicle Operation Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$247,654 \$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$310,910 \$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$320,248 \$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$387,497 \$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	56% -58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	25% 182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	21% -56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Monitoring Services Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$936 \$48,034 \$81,848 \$9,648 \$2,789 \$610 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$138 \$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$889 \$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$389 \$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	-58% 89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	182% 15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	-56% -1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Vehicle Servicing and Maintenance Student Transportation; Purchase of School Buses Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$48,034 \$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$78,853 \$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$91,122 \$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$90,558 \$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	89% -21% 49% 23% 60% n/a 49% 27% 16% n/a	15% -46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	-1% -76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 400 Student Transportation; Purchase of School Buses 500 Student Transportation; Insurance on Buses 700 Student Transportation; Contracted Transportation Services 900 Student Transportation; Other Student Transportation Services 910 Student Transportation; Bus Driver Training 100 Food Services Operations; Service Area Direction 200 Food Services Operations; Food Preparation and Dispensing 400 Food Services Operations; Distribution of School Lunch Reimbursements 900 Other Food Services 900 Other Food Services 900 Community Service Operations; Direction of Community Services 900 Civic Services 940 Athletic Coaches 940 Child Care Services 	\$81,848 \$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$119,449 \$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$273,980 \$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$64,402 \$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	-21% 49% 23% 60% n/a 49% 27% 16% n/a	-46% 21% n/a -68% n/a 14% 1% -2% n/a -6%	-76% 24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Insurance on Buses Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$9,648 \$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$11,884 \$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$11,621 \$0 \$594 \$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$14,405 \$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	49% 23% 60% n/a 49% 27% 16% n/a	21% n/a -68% n/a 14% 1% -2% n/a -6%	24% n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Contracted Transportation Services Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$2,789 \$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$0 \$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$594 \$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$3,435 \$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	23% 60% n/a 49% 27% 16% n/a	n/a -68% n/a 14% 1% -2% n/a -6%	n/a 65% n/a 17% 7% -4% -64% 45% -100%
 Student Transportation; Other Student Transportation Services Student Transportation; Bus Driver Training Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$610 \$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$3,080 \$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$594 \$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$979 \$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	60% n/a 49% 27% 16% n/a	-68% n/a 14% 1% -2% n/a -6%	65% n/a 17% -4% -64% 45% -100%
 Student Transportation; Bus Driver Training Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$0 \$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$0 \$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$0 \$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$300 \$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	n/a 49% 27% 16% n/a	n/a 14% 1% -2% n/a -6%	n/a 17% 7% -4% -64% 45% -100%
 Food Services Operations; Service Area Direction Food Services Operations; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$11,227 \$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$14,692 \$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$14,346 \$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$16,780 \$177,448 \$186,684 \$1,971 \$11,691 \$0	49% 27% 16% n/a	14% 1% -2% n/a -6%	17% 7% -4% -64% 45% -100%
 Food Services Operations; Food Preparation and Dispensing Food Services Operations; Food Purchases Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$139,982 \$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$176,094 \$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$166,364 \$194,467 \$5,468 \$8,049 \$1,137 \$0	\$177,448 \$186,684 \$1,971 \$11,691 \$0	27% 16% n/a	1% -2% n/a -6%	7% -4% -64% 45% -100%
 400 Food Services Operations; Food Purchases 500 Food Services Operations; Distribution of School Lunch Reimbursements 900 Other Food Services 100 Community Service Operations; Direction of Community Services 300 Civic Services 400 Athletic Coaches 940 Child Care Services 	\$160,363 \$0 \$5,394 \$0 \$278 \$81,387 \$0	\$190,293 \$0 \$12,398 \$120 \$0 \$102,174	\$194,467 \$5,468 \$8,049 \$1,137 \$0	\$186,684 \$1,971 \$11,691 \$0	16% n/a	-2% n/a -6%	-4% -64% 45% -100%
 Food Services Operations; Distribution of School Lunch Reimbursements Other Food Services Community Service Operations; Direction of Community Services Civic Services Athletic Coaches Child Care Services 	\$0 \$5,394 \$0 \$278 \$81,387 \$0	\$0 \$12,398 \$120 \$0 \$102,174	\$5,468 \$8,049 \$1,137 \$0	\$1,971 \$11,691 \$0	n/a	n/a -6%	-64% 45% -100%
 900 Other Food Services 100 Community Service Operations; Direction of Community Services 300 Civic Services 400 Athletic Coaches 940 Child Care Services 	\$5,394 \$0 \$278 \$81,387 \$0	\$12,398 \$120 \$0 \$102,174	\$8,049 \$1,137 \$0	\$11,691 \$0		-6%	45% -100%
 100 Community Service Operations; Direction of Community Services 300 Civic Services 400 Athletic Coaches 940 Child Care Services 	\$0 \$278 \$81,387 \$0	\$120 \$0 \$102,174	\$1,137 \$0	\$0	111/0		-100%
300 Civic Services 400 Athletic Coaches 940 Child Care Services	\$278 \$81,387 \$0	\$0 \$102,174	\$0		n/a	= I UU /0	
400 Athletic Coaches 940 Child Care Services	\$81,387 \$0	\$102,174		Д П	-100%	n/a	n/a
940 Child Care Services	\$0		3104.931	\$103,126	27%	1%	-2%
			\$24,224	\$43,449	n/a	n/a	79%
990 Other Community Services; Other	Ψ L UU	\$1,315	\$4,278	\$3,862		194%	-10%
300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$49,372		\$0	\$0	-100%	n/a	n/a
500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,684	\$37,285	\$34,043	\$52,587	56%	41%	54%
200 Debt Services; Interest on Debt; Temporary Loans	\$14,689	\$39,759	\$24,461	\$73,733	402%	85%	201%
	\$1,512,529	\$3,015,759	\$2,352,484	\$2,446,239	62%	-19%	4%
350 2007 Account Code - Building Acquisition, Construction and Improvement	\$116.476	\$0	\$0	\$0	-100%	n/a	n/a
							-71%
							28%
	\$0					-31%	74%
000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,819		\$29,679	\$0		n/a	-100%
000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$181,520	\$130,843	\$81,292	\$39,197	-78%	-70%	-52%
000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$28,550	\$0	n/a	n/a	-100%
100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$60,000	n/a	0%	0%
100 Debt Services; Interest on Debt; Bonds	\$0	\$44,559	\$42,531	\$172,924	n/a	288%	307%
100 Debt Services; Lease Rental; Buildings ; Principal	\$327,764		\$0	\$0	-100%	n/a	n/a
100 2007 Account Code - Veterans' Memorial Fund	\$1,165		\$0	\$0	-100%	n/a	n/a
200 2007 Account Code - Common School Fund	\$117,887	\$1,213,977	\$585,721	\$191,150	62%	-84%	-67%
200 Common School Fund; Principal	\$0	-	\$0	\$217,333	n/a	n/a	n/a
200 Other Debt Services Obligations; Bank Fee	\$0			\$0	n/a		n/a
	\$772,798	\$1,698,088	\$936,887	\$841,288	9%	-50%	-10%
	\$18,974	\$2,101	\$2,779	\$2,013	-89%	-4%	-28%
491 2007 Account Code - PERF					-47%		-54%
491 2007 Account Code - PERF 492 2007 Account Code - Social Security						-12%	-47%
	\$12,495	\$12,858		\$11,287			
0 0 1 0 0 0 1 1 1 2 2 2	 90 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 91 2007 Account Code - PERF 91 2007 Account Code - PERF 	00 Facilities Acquisition and Construction; Land Acquisition and Development \$5,120 00 Facilities Acquisition and Construction; Professional Services \$9,048 00 Building Acquisition, Construction and Improvements \$0 00 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,819 00 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$181,520 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 00 Petroles; Principal on Debt; Bonds \$0 00 Debt Services; Lease Rental; Buildings ; Principal \$117,887 00 Other Debt Services Obligations; Bank Fee \$0 01 Ot	00Facilities Acquisition and Construction; Land Acquisition and Development\$5,120\$11,20900Facilities Acquisition and Construction; Professional Services\$9,048\$40,70000Building Acquisition, Construction and Improvements\$0\$196,82201Facilities Acquisition and Construction; Purchase of Moveable Equipment\$13,819\$002Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$13,819\$003Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$181,520\$130,84304Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$005Debt Services; Principal on Debt; Bonds\$0\$60,00000Debt Services; Lease Rental; Buildings ; Principal\$327,764\$0002007 Account Code - Veterans' Memorial Fund\$1,165\$000Common School Fund; Principal\$0\$000Other Debt Services Obligations; Bank Fee\$0\$221912007 Account Code - PERF\$18,974\$2,101	00Facilities Acquisition and Construction; Land Acquisition and Development\$5,120\$11,209\$15,44500Facilities Acquisition and Construction; Professional Services\$9,048\$40,700\$15,39000Building Acquisition, Construction and Improvements\$0\$196,822\$78,28000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$13,819\$0\$29,67900Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$181,520\$130,843\$81,29200Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$0\$0\$28,55000Debt Services; Principal on Debt; Bonds\$0\$44,559\$42,53100Debt Services; Interest on Debt; Bonds\$0\$44,559\$42,53100Debt Services; Interest on Debt; Bonds\$0\$0\$44,559\$42,53100Debt Services; Lease Rental; Buildings ; Principal\$327,764\$0\$0002007 Account Code - Veterns' Memorial Fund\$117,887\$1,213,977\$585,72100Common School Fund; Principal\$0\$0\$000Other Debt Services Obligations; Bank Fee\$0\$22\$0912007 Account Code - PERF\$18,974\$2,101\$2,779922007 Account Code - Social Security\$331,797\$388,912\$384,727	00 Facilities Acquisition and Construction; Land Acquisition and Development \$5,120 \$11,209 \$15,445 \$4,492 00 Facilities Acquisition and Construction; Professional Services \$9,048 \$40,700 \$15,330 \$19,679 00 Building Acquisition and Construction and Improvements \$0 \$19,679 \$0 \$13,819 \$0 \$29,679 \$0 00 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,819 \$0 \$29,679 \$0 00 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$181,520 \$130,843 \$81,292 \$39,197 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 \$0 \$28,550 \$0 00 Debt Services; Principal on Debt; Bonds \$0 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$0 \$0 \$28,550 \$0 \$0 \$0 \$20,550 \$0 \$0 \$0 \$20,550 \$0 \$0 \$0 \$0 \$20,000 \$60,000 \$60,000 \$60,000 \$60,000 \$0 \$0 \$0 \$0 <	00 Facilities Acquisition and Construction; Land Acquisition and Development \$5,120 \$11,209 \$15,445 \$4,492 -12% 00 Facilities Acquisition and Construction; Professional Services \$9,048 \$40,700 \$15,390 \$19,679 117% 00 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,819 \$0 \$29,679 \$0 -100% 00 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,819 \$0 \$22,679 \$0 -100% 00 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$13,819 \$0 \$22,679 \$0 -100% 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 \$0 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	00 Facilities Acquisition and Construction; Land Acquisition and Development \$5,120 \$11,209 \$15,445 \$4,492 -12% -60% 00 Facilities Acquisition and Construction; Professional Services \$9,048 \$40,700 \$15,390 \$19,679 117% -52% 00 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$13,819 \$0 \$22,9679 \$0 -100% n/a 00 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$13,819 \$0 \$22,9679 \$0 -100% n/a 00 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$181,520 \$130,843 \$81,292 \$39,197 -78% -70% 00 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$0 \$60,000 \$60,000 \$60,000 \$60,000 n/a n/a 00 Debt Services; Interest on Debt; Bonds \$0 \$44,559 \$42,511 \$172,924 n/a 288% 00 Debt Services; Lease Rental; Buildings ; Principal \$327,764 \$0 \$0 \$0 -100% n/a 00 200

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

North Miami Community Schools (5620)

1006 Category

prorated Total

Account

26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay

FY 19

					10 Year	2 Year	1 Year	FY98 % of Total	FY06 % of Total	FY07 % of Total	FY08 % of Total
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	Exp	Ехр	Ехр	Exp
Student Academic Achievement	\$4,958,034	\$5,908,692	\$6,055,639	\$5,752,464	16%	-3%	-5%	64.7%	51.2%	58.9%	59.3%
Student Instructional Support	\$315,382	\$780,128	\$801,684	\$584,667	85%	-25%	-27%	4.1%	6.8%	7.8%	6.0%
Overhead and Operational	\$1,619,069	\$3,149,224	\$2,487,714	\$2,517,669	56%	-20%	1%	21.1%	27.3%	24.2%	26.0%
Nonoperational	\$772,798	\$1,698,088	\$936,887	\$841,288	9%	-50%	-10%	10.1%	14.7%	9.1%	8.7%
Grand Total	\$7,665,283	\$11,536,133	\$10,281,923	\$9,696,088	26%	-16%	-6%				

Student Instructional Expenditures (Academic Achievement plus Support)

FY 1998	FY 2006	FY 2007		10 Year Increase		1 Year Increase
\$1,440	\$10,467	\$1,374	\$86	-94%	-99%	-94%
\$21,958	\$9,458	\$0	\$650	-97%	-93%	n/a
\$713,504	\$1,067,958	\$1,068,141	\$515,227	-28%	-52%	-52%

FY1998	FY2006	FY2007	FY2008
68.8%	58.0%	66.7%	65.4%