North Miami Community Schools (5620)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	•		n/a	n/a
	11100 Elementary	\$1,434,571	\$1,783,272	\$1,781,783	24%	0%
	11300 High School	\$1,120,799	\$1,466,644	\$1,516,294	35%	3%
	11350 Honors Diploma Award	\$0	\$0	\$812	n/a	n/a
	11420 Agriculture B	\$42,168	\$70,726	\$66,856	59%	-5%
	11450 Consumer and Homemaking	\$44,272	\$57,668	\$56,062	27%	-3%
	11910 Competency Testing	\$0		· · · · · · · · · · · · · · · · · · ·	n/a	-100%
	12100 Gifted and Talented	\$13,691			-11%	-19%
	12520 Compensatory	\$5,854			-100%	-100%
	12810 Special Education Preschool	-\$13,368		\$0	n/a	n/a
	12900 Other Special Programs	\$390		\$0	-100%	-100%
	13100 Adult Basic Education	\$558	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$11,805	n/a	n/a
	14200 Middle/Junior High	\$0	\$7,930	\$10,883	n/a	37%
	14300 High School	\$34,765	\$24,280	\$12,474	-64%	-49%
	16100 Remediation Testing	\$34,406	\$10,446	\$16,405	-52%	57 %
	16200 Preventive Remediation	\$13,935	\$22,776	\$10,317	-26%	-55%
	22220 School Library	\$104,668	\$85,031	\$104,849	0%	23%
	22230 Audiovisual	\$2,140	\$2,248	\$448	-79%	-80%
	24100 Office of the Principal Services	\$341,310	\$462,992	\$475,484	39%	3%
	25820 Textbooks and Repairs	\$68,832	\$0	\$46,998	-32%	n/a
	25840 Other Textbook Rental Services	\$0	\$35	\$217	n/a	> 500%
	25860 Textbooks and Workbooks	\$0	\$100,155	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$89,173	\$162,095	\$217,497	144%	34%
	41100 Transfer Tuition	\$28,671	\$32,611	\$44,586	56%	37%
	41300 Area Vocational Schools	\$154,336	\$202,632	\$199,249	29%	-2%
	41400 Joint Services and Supply	\$435,828	\$548,144	\$595,309	37%	9%
	41500 Interlocal Agreements - Special Education	\$5,102				n/a
	41700 Interlocal Agreements - Other	\$5,947	\$21,343	\$25,249	325%	18%
	41900 Other	\$140	\$0	\$50	-64%	n/a
Student Academic Achievement Total		\$3,968,187	\$5,087,636	\$5,211,775	31%	2%
Ctudent Instructional Courses						
Student Instructional Support		A -	. -	A		
	21210 Service Area Direction	\$0				n/a
	21220 Counseling Services	\$81,697			-14%	-41%
	21250 Records Maintenance	\$1,845				n/a
	21340 Nurse Services	\$28,268			62%	10%
	21390 Other Health Services	\$0	· · · · · · · · · · · · · · · · · · ·	. ,		n/a
	21610 Service Area Direction	\$363			-100%	n/a
	22110 Service Area Direction	\$8,381	\$150,718	\$14,462	73%	-90%

North Miami Community Schools (5620)

2110 Instruction & Curriculum Development \$0 \$34,75 \$45,75 \$7 \$7 \$7 \$7 \$7 \$7 \$7						10 Year	1 Year
2110 Instructional Staff Training Services 50 59,6 511,570 71,870 70,8	1006 Category	Account	FY 1997		FY 2007	Increase	Increase
23110 Service Area Direction \$11,523 \$23,410 \$19,381 86% 71% 2310 Other Oxening Body Services \$9,514 \$9,339 \$15,902 68% 71% 23210 Office of the Superintendent \$79,261 \$115,001 \$120,709 52% 57% 26450 health Services \$431 \$10 \$11,407 52% 57% 25710 Technology Support and Maintenance \$0 \$172,759 \$317,242 \$7% \$7% \$7% \$77,242 \$7% \$7% \$77,242 \$7%		· · · · · · · · · · · · · · · · · · ·					
23190 Other Governing Body Services \$9,514 \$9,339 \$15,852 \$68% 71% 26450 Office of the Superintendent \$79,261 \$115,001 \$120,709 \$25.55 \$56,600 \$112,070 \$10,000 \$120,700 \$10,000 \$120,700 \$10,000 \$10,000 \$112,000 \$10,000 \$10,000 \$112,000 \$10,000 \$10,000 \$112,000 \$10,000 \$		22130 Instructional Staff Training Services	\$0	\$996	\$11,570		
2310 Office of the Superintendent \$79,261 \$115,001 \$120,709 52% 5% 26710 Technology Support and Maintenance \$0 \$177,759 \$317,242 748 84% \$150 \$11,000 \$177,759 \$317,242 748 84% \$150 \$11,000 \$177,759 \$317,242 748 84% \$150 \$		23110 Service Area Direction	\$11,523	\$23,110	\$19,381	68%	-16%
26450 Health Services \$4-31 \$50 \$17.2 \$71.4 \$15% \$71.4 \$75 \$8.317.2 \$74.8 \$8.4 \$8		23190 Other Governing Body Services	\$9,514	\$9,339	\$15,962	68%	71%
Student Instructional Support Total Septiment Instructional Septiment Instruction Instructio		23210 Office of the Superintendent	\$79,261	\$115,001	\$120,709	52 %	5%
Student Instructional Support Total S21,885 \$666,691 \$712,636 \$22% 7%		26450 Health Services	\$431	\$0	\$1,140	165%	n/a
Section Sect		26710 Technology Support and Maintenance	\$0	\$172,759	\$317,242	n/a	84%
23150 Legal Services \$6,008 \$6,986 \$11,356 \$89% 637% 23160 Promotion Expenses \$3,927 \$2,726 \$2,815 2-28% 33% 25110 Office of the Business Manager \$44,480 \$83,923 \$89,952 74% -4% 25240 Payroll Services \$175 \$0 \$0 -100% r/a 25250 Prancial Accounting \$550 \$1,343 \$1,856 148% 22% 2570 Property Accounting \$75 \$0 \$0 -100% r/a 25291 Prefund of Revenue \$1,163 \$708 \$2,237 \$92% 216% 25295 Bank Service Charge \$243 \$1,296 \$1,852 >500% 43% 25363 Skilled Craft Employees \$18,494 \$0 \$0 \$0 r/a 25360 Rent of Buildings \$384,274 \$515,766 \$455,381 19% -12% 25420 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25440 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25440 Maintenance of Lequipment \$99,704 \$142,063 \$18,898 89% 33% 2570 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% >500% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 22% 22520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 33% 25530 Monitoring Services \$623 \$31,801 \$320,248 32% 33% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Urnhase of School Buses \$114,858 \$119,494 \$273,380 139% >500% 25560 Insurance on Buses \$12,758 \$11,844 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,844 \$11,621 -9% -2% 25560 Pupil Transportation Services \$40,89 \$0 \$0 \$0 \$1,426 \$14,692 \$14,467 \$25% 25%	Student Instructional Support Total		\$221,285	\$666,691	\$712,636	222%	7%
23150 Legal Services \$6,008 \$6,986 \$11,356 \$89% 637% 23160 Promotion Expenses \$3,927 \$2,726 \$2,815 2-28% 33% 25110 Office of the Business Manager \$44,480 \$83,923 \$89,952 74% -4% 25240 Payroll Services \$175 \$0 \$0 -100% r/a 25250 Prancial Accounting \$550 \$1,343 \$1,856 148% 22% 2570 Property Accounting \$75 \$0 \$0 -100% r/a 25291 Prefund of Revenue \$1,163 \$708 \$2,237 \$92% 216% 25295 Bank Service Charge \$243 \$1,296 \$1,852 >500% 43% 25363 Skilled Craft Employees \$18,494 \$0 \$0 \$0 r/a 25360 Rent of Buildings \$384,274 \$515,766 \$455,381 19% -12% 25420 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25440 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25440 Maintenance of Lequipment \$99,704 \$142,063 \$18,898 89% 33% 2570 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% >500% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 22% 22520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 33% 25530 Monitoring Services \$623 \$31,801 \$320,248 32% 33% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Urnhase of School Buses \$114,858 \$119,494 \$273,380 139% >500% 25560 Insurance on Buses \$12,758 \$11,844 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,844 \$11,621 -9% -2% 25560 Pupil Transportation Services \$40,89 \$0 \$0 \$0 \$1,426 \$14,692 \$14,467 \$25% 25%							
23160 Promotion Expenses \$3.927 \$2,726 \$2,815 2.28% 33% 2510 70ffice of the Business Manager \$46,480 \$83.923 \$80,952 74% 4-4% 25240 Payroll Services \$175 \$0 \$0 -100% rula 25250 Financial Accounting \$550 \$1,343 \$1,365 148% 22% 25270 Property Accounting \$550 \$1,343 \$1,365 148% 22% 25271 Property Accounting \$550 \$1,343 \$1,365 148% 22% 25271 Property Accounting \$550 \$1,163 \$708 \$2,237 92% 216% 25291 Refund of Revenue \$1,163 \$708 \$2,237 92% 216% 25291 Refund of Revenue \$1,163 \$708 \$2,237 92% 216% 25295 Bank Service Charge \$243 \$1,296 \$18,52 \$500% 43% 25330 \$100ffice of the Business \$18,494 \$0 \$0 \$0 \$100% rula 25300 Rem of Buildings & Equipment \$31,945 \$37,285 \$34,043 76% 94% 25420 Maintenance of Buildings \$384,274 \$515,766 \$455,381 19% -12% 25420 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25420 Maintenance of Equipment \$99,704 \$142,063 \$188,498 83% 33% 25470 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% >500% 25540 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 33% 25520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 33% 25550 Insurance of Buses \$14,858 \$119,494 \$273,908 139% 159% 25550 Unchase of School Buses \$14,278 \$11,844 \$273,908 139% 129% 25550 Unchase of School Buses \$14,278 \$11,844 \$273,908 139% 129% 25560 Contracted Transportation Services \$4,089 \$0 \$0 \$10,00% \$14 \$40,00% \$14	Overnead and Operational						
25110 Office of the Business Manager \$46,480 \$83,923 \$80,952 74% -4% 25240 Payroll Services \$175 \$0 \$0 -100% n/a 25270 Froperty Accounting \$550 \$1,343 \$1,365 148% 2% 25271 Property Accounting \$75 \$0 \$0 -100% n/a 25291 Refund of Revenue \$1,163 \$708 \$2,237 92% 216% 25295 Bank Service Charge \$243 \$1,296 \$1,852 >500% 43% 2533 Skilled Craft Employees \$18,494 \$0 \$0 100% n/a 25420 Maintenance of Buildings Equipment \$31,945 \$37,285 \$34,043 7% -9% 25430 Maintenance of Grounds \$22,069 \$34,978 \$52,706 16% -27% 25440 Maintenance of Equipment \$99,704 \$142,063 \$18,849 89% 33% 25470 Insurance (other than buses) \$32,355 \$31,271 \$19,993 499% >500 25510 Service Area Direction \$18,034 \$15,366 \$15,799 12% 27%							
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25270 Property Accounting \$75 \$0 \$0 \$-100% n/a							
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25360 Rent of Buildings & Equipment \$31,945 \$37,285 \$34,043 7% -9% 25420 Maintenance of Buildings \$384,274 \$515,766 \$455,381 19% -12% 25430 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25430 Maintenance of Equipment \$99,704 \$142,063 \$188,498 89% 33% 25470 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% > 500% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 22% 22% 224,632 \$310,910 \$320,248 32% 32% 25530 Monitoring Services \$623 \$138 \$889 43% > 500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25520 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25520 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25520 Monitoring Services \$114,858 \$119,449 \$273,980 139% 122% 25560 Insurance on Buses \$114,858 \$119,449 \$273,980 139% 122% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25560 255							
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25430 Maintenance of Grounds \$22,069 \$34,978 \$25,706 16% -27% 25440 Maintenance of Equipment \$99,704 \$142,063 \$188,498 89% 33% 25470 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% > 50% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 2% 25520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 3% 25540 Vehicle Servicing and Maintenance \$623 \$138 \$889 43% >500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$114,758 \$11,884 \$11,621 -9% -2% 25590 Other Pupil Transportation Services \$60,29 \$3,800 \$59 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
25440 Maintenance of Equipment \$99,704 \$142,063 \$188,498 89% 33% 25470 Insurance (other than buses) \$32,365 \$31,271 \$193,993 49% > 500% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 2% 25520 Vehicle Operation \$242,632 \$310,910 \$320,248 3% >500% 25530 Monitoring Services \$623 \$1138 \$889 43% >500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139 129% 25550 Insurance on Buses \$14,858 \$119,449 \$273,980 139 129% 25560 Insurance on Buses \$14,089 \$0 \$0 -0 -0 -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a -81% 25590 Other Pupil Transportation Services \$692 \$3,080 \$594			\$384,274	\$515,766	\$455,381		
25470 Insurance (other than buses) \$32,365 \$31,271 \$193,993 499% > 500% 25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 2% 25520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 3% 25530 Monitoring Services \$623 \$138 8889 43% > 500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -8% 25690 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -8% 25690 Food Preparation and Dispensing \$134,574 \$176,092 \$166,364		25430 Maintenance of Grounds	\$22,069	\$34,978	\$25,706	16%	-27%
25510 Service Area Direction \$18,034 \$15,436 \$15,797 -12% 2% 25520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 3% 25530 Monitoring Services \$623 \$138 \$89 43% >500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% <td< td=""><td></td><td></td><td>\$99,704</td><td>\$142,063</td><td>\$188,498</td><td>89%</td><td>33%</td></td<>			\$99,704	\$142,063	\$188,498	89%	33%
25520 Vehicle Operation \$242,632 \$310,910 \$320,248 32% 3% 25530 Monitoring Services \$623 \$138 \$889 43% > 500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25690 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a <		25470 Insurance (other than buses)	\$32,365	\$31,271	\$193,993	499%	> 500%
25530 Monitoring Services \$623 \$138 \$889 43% > 500% 25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 0 0 -10% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25690 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Internal Services \$4,187 \$12,398 \$8,049 <t< td=""><td></td><td>25510 Service Area Direction</td><td>\$18,034</td><td>\$15,436</td><td>\$15,797</td><td>-12%</td><td>2%</td></t<>		25510 Service Area Direction	\$18,034	\$15,436	\$15,797	-12%	2%
25540 Vehicle Servicing and Maintenance \$32,771 \$78,853 \$91,122 178% 16% 25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$19,093 \$194,467 25% 2% 25640 Food Purchases \$155,861 \$19,093 \$194,467 25% 2% 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a <td></td> <td>25520 Vehicle Operation</td> <td>\$242,632</td> <td>\$310,910</td> <td>\$320,248</td> <td>32%</td> <td>3%</td>		25520 Vehicle Operation	\$242,632	\$310,910	\$320,248	32%	3%
25550 Purchase of School Buses \$114,858 \$119,449 \$273,980 139% 129% 25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12% <td></td> <td>25530 Monitoring Services</td> <td>\$623</td> <td>\$138</td> <td>\$889</td> <td>43%</td> <td>> 500%</td>		25530 Monitoring Services	\$623	\$138	\$889	43%	> 500%
25560 Insurance on Buses \$12,758 \$11,884 \$11,621 -9% -2% 25580 Contracted Transportation Services \$4,089 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25540 Vehicle Servicing and Maintenance	\$32,771	\$78,853	\$91,122	178%	16%
25580 Contracted Transportation Services \$4,089 \$0 -100% n/a 25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25550 Purchase of School Buses	\$114,858	\$119,449	\$273,980	139%	129%
25590 Other Pupil Transportation Services \$692 \$3,080 \$594 -14% -81% 25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25560 Insurance on Buses	\$12,758	\$11,884	\$11,621	-9%	-2%
25610 Service Area Direction \$10,425 \$14,692 \$14,346 38% -2% 25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25580 Contracted Transportation Services	\$4,089	\$0	\$0	-100%	n/a
25620 Food Preparation and Dispensing \$134,574 \$176,094 \$166,364 24% -6% 25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25590 Other Pupil Transportation Services	\$692	\$3,080	\$594	-14%	-81%
25640 Food Purchases \$155,861 \$190,293 \$194,467 25% 2% 25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25610 Service Area Direction	\$10,425	\$14,692	\$14,346	38%	-2%
25680 Dist. Of School Lunch Reimbursement \$0 \$0 \$5,468 n/a n/a 25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25620 Food Preparation and Dispensing	\$134,574	\$176,094	\$166,364	24%	-6%
25690 Other Food Services \$4,187 \$12,398 \$8,049 92% -35% 25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25640 Food Purchases	\$155,861	\$190,293	\$194,467	25%	2%
25790 Other Internal Services \$4,258 \$0 \$0 -100% n/a 26495 Official Bonds \$389 \$888 \$996 156% 12%		25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$5,468	n/a	n/a
26495 Official Bonds \$389 \$888 \$996 156% 12%		25690 Other Food Services	\$4,187	\$12,398	\$8,049	92%	-35%
26495 Official Bonds \$389 \$888 \$996 156% 12%		25790 Other Internal Services	\$4,258	\$0	\$0	-100%	n/a
		26495 Official Bonds			\$996	156%	
26499 Other \$668 \$1,079,038 \$91,294 > 500% -92%		26499 Other	\$668	\$1,079,038	\$91,294	> 500%	-92%
29000 Support Services - Other \$0 \$893 \$0 n/a -100%		29000 Support Services - Other	\$0			n/a	-100%

North Miami Community Schools (5620)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	31000 Direction of Community Services	\$0	\$120	\$1,137	n/a	> 500%
	33000 Civic Services	\$1,036	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$69,840	\$102,174	\$104,951	50 %	3%
	39500 Child Care Services	\$0	\$0	\$24,224	n/a	n/a
	39900 Other Community Services	\$310	\$1,315	\$4,278	> 500%	225%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,669	\$39,759	\$24,461	182%	-38%
Overhead and Operational Total		\$1,464,142	\$3,015,759	\$2,352,484	61%	-22%
N						
Nonoperational						
	25320 Land Acquisition and Development	\$17,107	\$11,209	\$15,445	-10%	38%
	25330 Professional Services	\$7,155		\$15,390	115%	-62%
	25350 Building Acquisition/Construction/Improvement	\$111,876	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$196,822	\$78,280	n/a	-60%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$29,679	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$166,264	\$130,843	\$81,292	-51%	-38%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$28,550	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$60,000	\$60,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$44,559	\$42,531	n/a	-5%
	53100 Buildings, LEASE RENTAL	\$327,764		\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,176	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,152		\$585,721	392%	-52%
	59200 Bond Bank Fee	\$0		\$0	n/a	n/a
Nonoperational Total		\$750,495	\$1,698,088	\$936,887	25%	-45%
prorated						
prorated	26491 PERF	\$7,442	\$2,101	\$2,779	-63%	32%
	26492 Social Security	\$301,735		\$384,727	28%	-1%
	26493 Workmen's Compensation	\$16,335		\$21,291	30%	66%
	26494 Group Insurance	\$293,219		\$657,971	124%	2%
	26496 Unemployment Compensation	\$294	\$10,467	\$1,374	367%	-87%
	26498 Severance/Early Retirement Pay	\$28,500	\$9,458	\$0	-100%	-100%
prorated Total	20100 COVOIGION CAIR OF THE TAY		\$1,067,958		65%	0%
			. , . , . ,			
Not Categorized						
	59000 Other Debt Services	\$200	\$0	\$0	-100%	n/a
Not Categorized Total		\$200	\$0	\$0	-100%	n/a

North Miami Community Schools (5620)

1006 Category

Account	FY 1997	FY 2006	FY 2007	10 Year Increase 10 Year	Increase	FY97 % of Total	FY06 % of Total	FY07 % of Total
1006 Category	FY1997	FY2006	FY2007		Increase	Exp	Exp	Exp
Student Academic Achievement	\$4,497,863	\$5,908,692	\$6,055,639	35%	2%	63.8%	51.2%	58.9%
Student Instructional Support	\$253,438	\$780,128	\$801,684	216%	3%	3.6%	6.8%	7.8%
Overhead and Operational	\$1,549,837	\$3,149,224	\$2,487,714	61%	-21%	22.0%	27.3%	24.2%
Nonoperational	\$750,495	\$1,698,088	\$936,887	25%	-45%	10.6%	14.7%	9.1%
Not Categorized	\$200	\$0	\$0					
Grand Total	\$7,051,832	\$11,536,133	\$10,281,923	46%	-11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	58.0%	66.7%