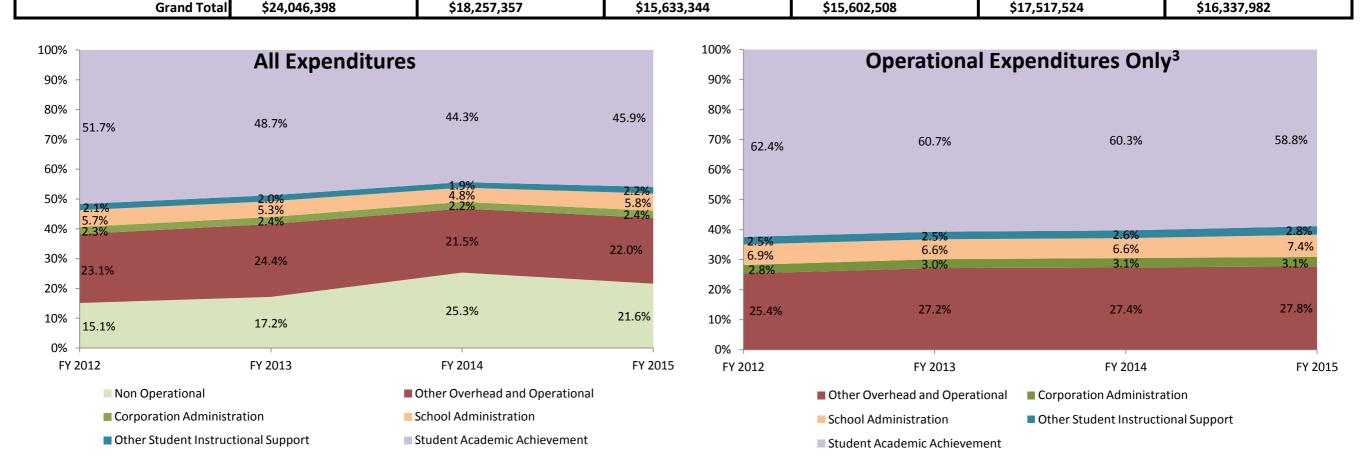
## School Corporation Expenditures by Account Biannual Financial Report Data North Putnam Community Schools (6715)

Instructional Expenditures												
	FY 2006 <sup>1</sup>			FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$14,830,518	61.7%	\$9,169,507	50.2%	\$8,077,859	51.7%	\$7,604,987	48.7%	\$7,765,481	44.3%	\$7,505,809	45.9%
Student Instructional Support	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,210,739	7.7%	\$1,137,959	7.3%	\$1,160,725	6.6%	\$1,305,504	8.0%
Total	\$16,555,312	68.8%	\$10,515,478	57.6%	\$9,288,599	59.4%	\$8,742,946	56.0%	\$8,926,205	51.0%	\$8,811,314	53.9%

Non Instructional Expenditures													
	FY 2006	FY 2006 <sup>1</sup>		FY 2006 <sup>1</sup> FY 2009 <sup>2</sup>		FY 201	FY 2012		FY 2013		FY 2014		5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$4,795,981	19.9%	\$4,580,376	25.1%	\$3,980,769	25.5%	\$4,181,164	26.8%	\$4,156,249	23.7%	\$3,995,840	24.5%	
Non Operational	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,363,976	15.1%	\$2,678,397	17.2%	\$4,435,069	25.3%	\$3,530,829	21.6%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$7,491,086	31.2%	\$7,741,879	42.4%	\$6,344,745	40.6%	\$6,859,562	44.0%	\$8,591,319	49.0%	\$7,526,669	46.1%	
Grand Tota	\$24,046,398		\$18,257,357		\$15,633,344		\$15,602,508		\$17,517,524		\$16,337,982		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		North Putnam Commun	ity schools (0/15)				Per	cent Chang	e
							2006 to	2009 to	2014 t
Account			FY 2006	FY 2009	FY 2014	FY 2015	2008 10	2009 to 2015	2014 (
		Student Academic	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$407,415	\$235,776	NA	NA	-42.1
11100	Regular Programs	Elementary	\$2,283,220	\$3,273,093	\$2,452,937	\$2,376,045	4.1%	-27.4%	-3.1
11200	Regular Programs	Middle/Junior High	\$987,506	\$1,556,569	\$1,324,340	\$1,333,355	35.0%	-14.3%	0.7
11300	Regular Programs	High School	\$1,225,060	\$1,958,499	\$1,859,308	\$1,668,285	36.2%	-14.8%	-10.3
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$39,000	\$104,652	NA	NA	168.3
11420	Regular Programs	Vocational Education - Agriculture B	\$43,374	\$58,842	\$71,918	\$128,726	196.8%	118.8%	79.0
11430	Regular Programs	Vocational Education - Distributive Education	\$978	\$0	\$0	\$0	NA	NA	N
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$56,189	\$69,384	\$44,183	\$63,244	12.6%	-8.8%	43.1
11470	Regular Programs	Vocational Education - Business Education	\$48,588	\$68,050	\$42,525	\$88,024	81.2%	29.4%	107.0
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$75,758	\$0	\$0	\$0	NA	NA	N
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$81,299	\$91,542	\$129,598	NA	59.4%	41.6
12110	Special Programs	Gifted and Talented - Gifted And Talented Mental Disabilities - Mild Mental Disabilities	\$15,191 \$2,720,025	\$18,006 \$470,200	\$16,755	\$30,956 \$0	103.8%	71.9% NA	84.8
12210 12310	Special Programs Special Programs	Physical Impairment - Orthopedic Impairment	\$2,730,025 \$203,760	\$470,309 \$0	\$11,107 \$0	\$0 \$0	NA NA	NA	N N
12350	Special Programs	Physical Impairment - Homebound	\$7,280	\$14,816	\$8,221	\$11,463	57.5%	-22.6%	39.4
12510	Special Programs	Culturally Different - Communication Disorders	\$77,286	\$14,810 \$0	\$0,221	\$11,405 \$0	NA	NA	55.4 N
12520	Special Programs	Culturally Different - Compensatory	\$30,831	\$0	\$0	\$0	NA	NA	N
12610	Special Programs	Learning Disability	\$1,497,413	\$0	\$32,124	\$0	NA	NA	N
	Special Programs	Special Education Preschool	\$136,969	\$112,166	\$71,428	\$77,413	-43.5%	-31.0%	8.49
12900	Special Programs	Other Special Programs	\$53,957	\$13,173	\$405	\$0	NA	NA	N
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$680	\$270	\$0	\$0	NA	NA	N
14200	Summer School Programs	Middle/Junior High School	\$365	\$0	\$0	\$0	NA	NA	N
14300	Summer School Programs	High School	\$47,923	\$36,922	\$27,088	\$41,193	-14.0%	11.6%	52.19
16100	Remediation	Remediation Testing	\$13,835	\$14,978	\$8,756	\$144,383	943.6%	864.0%	1549.09
16200	Remediation	Preventive Remediation	\$3,146	\$12,926	\$0,730 \$0	\$0	NA	NA	13 13.07 N
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$277,937	\$337,664	\$363,140	\$302,448	8.8%	-10.4%	-16.79
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,101,006	\$398,475	\$252,875	\$314,366	-71.4%	-21.1%	24.3
22110	Instruction	Imp. of Instruction - Service Area Direction	\$83,687	\$112,752	\$5,408	\$1,594	-98.1%	-98.6%	-70.5
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$56,870	\$36,028	\$29,421	\$43,283	-23.9%	20.1%	47.19
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$56,243	\$25,412	\$25,638	\$73,139	30.0%	187.8%	185.39
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$21,954	\$356	\$0	\$0	NA	NA	N
22220	Instruction	Library/Media Services - School Library	\$158,716	\$187,909	\$72,253	\$77,919	-50.9%	-58.5%	7.89
22230	Instruction	Library/Media Services - Audiovisual	\$3,287	\$4,130	\$6,540	\$1,343	-59.2%	-67.5%	-79.59
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,203	\$905	\$150,584	\$2,979	35.2%	229.1%	-98.09
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$88,772	\$102 <i>,</i> 171	\$0	\$0 \$0	NA	NA	N
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$223,599	\$150,746	NA	NA	-32.69
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$119	NA	NA	N
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$154,533	\$174,534	\$125,128	\$88,646	-42.6%	-49.2%	-29.29
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,434	\$38	\$1,846	\$6,115		15808.9%	231.39
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$167,765	\$29,830	\$0	\$10,000	-94.0%	-66.5%	N
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$562,828	\$0	\$0	\$0	NA	NA	N
	Student	t Academic Achievement Total	\$12,279,569	\$9,169,507	\$7,765,481	\$7,505,809	-38.9%	-18.1%	-3.39
0.1055		Student Instructio		40.00					
21220	Students	Guidance Services - Counseling Services	\$233,960	\$246,555	\$256,116	\$274,900	17.5%	11.5%	7.39
21240	Students	Guidance Services - Information Services	\$3,576	\$0	\$0	\$0	NA	NA	N
21290	Students	Guidance Services - Other Guidance Services	\$1,556	\$18	\$0	\$0	NA	NA	N
21340	Students	Health Services - Nurse Services	\$65,278	\$106,700	\$58,640	\$60,319	-7.6%	-43.5%	2.99
21420	Students	Psychological Services - Psychological Testing	\$3,835	\$0	\$10,087	\$26,882	600.9%	NA	166.59
21590	Students	Speech Path. & Audio. Serv Other	\$847	\$712	\$0	\$0	NA	NA	N
21810	Students	Special Ed. Administration - Service Area Direction	\$119,701	\$0	\$0	\$0	NA	NA	N
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$226,356	\$0	\$0	\$0	NA 24 20/	NA	N
24100	School Administration	Office of The Principal	\$759,323	\$991,986	\$835,882	\$943,404	24.2%	-4.9%	12.9

Account   PP 2015   PP 2015 <t< th=""><th></th><th></th><th>North Putnam Commun</th><th>ity Schools (6715)</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>			North Putnam Commun	ity Schools (6715)						
Account   PP 2015   PP 2015 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Per</th><th>cent Chang</th><th>e</th></t<>								Per	cent Chang	e
Student Academic Adversam   Student Academic Adversam     1100   Regular Programs   Clampa Regular Programs   Clampa Regular Programs   Supplication   Supplicati								2006 to	2009 to	<b>2014</b> to
11000   Equil Program   Full Dr. (Indergane)   50   50   5477.415   9233.776   N.A.   N.A.   N.A.     11200   Ingular Programs   Metall-Junior High   5987.706   51,275.207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,207   527.70,208   527.20,208<	Account			FY 2006	FY 2009	FY 2014	FY 2015			2015
11000 Register / Programs Edencister / Programs Edencister / Programs Control <th< th=""><th></th><th></th><th>Student Academic</th><th>Achievement</th><th></th><th></th><th></th><th></th><th></th><th></th></th<>			Student Academic	Achievement						
11200   Regular Integrams   Middle/unor (righ   S087,a05   S1,247,300	11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$407,415	\$235,776	NA	NA	-42.1%
1300 Regular Programs High School Academic Hones Updoma \$30 \$30 \$30,889,390,000 \$1,889,380 \$1,682,385 \$2,225,000 \$1,589,380 \$1,628,285 \$2,225,000 \$1,589,380 \$1,512,728 \$196,284 \$196,	11100	Regular Programs	Elementary	\$2,283,220	\$3,273,093	\$2,452,937	\$2,376,045	4.1%	-27.4%	-3.1%
11500 Regular Programs Pigitar Programs Statusentin Astricuture 8 50 571,018 Statusentin Astricuture 8 571,018 Statusent8 Statusentin Astricuture 8	11200	Regular Programs	Middle/Junior High	\$987,506	\$1,556,569	\$1,324,340	\$1,333,355		-14.3%	0.7%
11200 Regular Programs Vocational Education - Reprint Education \$573 \$50 </td <td>11300</td> <td>Regular Programs</td> <td>High School</td> <td>\$1,225,060</td> <td>\$1,958,499</td> <td>\$1,859,308</td> <td>\$1,668,285</td> <td>36.2%</td> <td>-14.8%</td> <td>-10.3%</td>	11300	Regular Programs	High School	\$1,225,060	\$1,958,499	\$1,859,308	\$1,668,285	36.2%	-14.8%	-10.3%
11300 Beglue Programs Vocational Education - Encircument and Homenalizing \$56,189 \$66,184 \$44,183 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$56,244 \$51,245 \$58,050 \$51,245 \$58,050 \$51,245 \$58,050 \$51,245 \$56,244 \$51,245 \$56,244 \$51,245 \$56,244 \$51,245 <td>11350</td> <td>Regular Programs</td> <td>High School - Academic Honors Diploma</td> <td>\$0</td> <td>\$0</td> <td>\$39,000</td> <td>\$104,652</td> <td>NA</td> <td>NA</td> <td>168.3%</td>	11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$39,000	\$104,652	NA	NA	168.3%
11160 Regular Programs Vocational Education 556.139 550.349 914.383 556.204 12.00 81.24 24.24 12.01   11790 Regular Programs Vocational Education 0.144 19.00 550.30 50 50 50 NA 81.24 24.24 10.01   11790 Regular Programs Micration Programs Micration Programs 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 51.010 50.01 50.00 NA NA<	11420	Regular Programs	Vocational Education - Agriculture B		\$58,842	\$71,918	\$128,726	196.8%	118.8%	79.0%
11700 Regular Programs Vocational Education \$48,588 \$58,050 \$51,252 \$58,024 \$12,255 NA NA NA   11630 Regular Programs Alternative Education \$50 \$50 \$50 NA NA NA   11630 Regular Programs Alternative Education \$50 \$51,513 \$15,104 \$15,006 \$16,575 \$51,313 \$15,104 \$15,006 \$16,575 \$10,395 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,887 \$10,89	11430			\$978	-	-	\$0	NA		NA
11500 Regular Programs Vocational Education - Other Vocational Ed. Programs 575,78 5.0 5.0 5.0 N.N 5.4 1.4   11500 Regular Programs Attentive High School 515,197 518,006 516,755 530,956 103,8% 71,9% 84.1   1210 Special Programs Mend Diakhilles- Mult Antentive Special Programs 515,197 522,50 30 5.0 N.A N.A N.A   12101 Special Programs Physical Inguirment - Hombound 57,280 514,165 522,21 511,665 575,52 222,65 30 N.A	11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$56,189	\$69,384	\$44,183	\$63,244	12.6%	-8.8%	43.1%
11630 Regular Programs Alternative Education Programs - High School 551,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,290 \$51,197 \$50 NA <t< td=""><td>11470</td><td>Regular Programs</td><td>Vocational Education - Business Education</td><td>\$48,588</td><td>\$68,050</td><td>\$42,525</td><td>\$88,024</td><td>81.2%</td><td>29.4%</td><td>107.0%</td></t<>	11470	Regular Programs	Vocational Education - Business Education	\$48,588	\$68,050	\$42,525	\$88,024	81.2%	29.4%	107.0%
12110 Special Programs Giffed and Talement - Giffed And Talement - Star, 2730, 25 \$37,030 \$511,07 \$50 NA NA NA   12210 Special Programs Physical Impairment - Othopedic Impairment \$202,700,02 \$50 \$50 NA NA NA   12310 Special Programs Physical Impairment - Communication Disortiers \$77,286 \$30 \$51 \$50 NA	11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$75 <i>,</i> 758	\$0	\$0	\$0	NA	NA	NA
1210 Special Programs Mental Disabilities - Mild Mental Disabilities \$2,20,305 \$4,70,309 \$11,107 \$00 NA NA NA NA   1230 Special Programs Physical Impairment - Ontopedic Impairment - S203,760 \$0	11630		Alternative Education Programs - High School	\$0	\$81,299	\$91,542	\$129,598	NA	59.4%	41.6%
1210. Special Programs Physical Impairment - Orthopedic Impairment S2020 S10.408 S7.280 S00 S0							\$30,956	103.8%	71.9%	84.8%
1230 Special Programs Chlurally Different - Comparsatory 530,833 50 50 50 NA NA NA   1250 Special Programs Culturally Different - Comparsatory 530,833 50 50 50 NA <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>NA</td></td<>										NA
1210 Special Programs Culturally Different communication bloorders \$77,286 \$0										NA
12520 Special Programs Culturally Different - Compensatory \$32,031 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39.4%</td></t<>										39.4%
12610 Special Programs Learning Disability \$14,497,413 \$00 \$32,124 \$00 NA A NA					\$0					NA
12810   Special Programs   Special Education Preschool   512,660   571,428   577,413   43.5%   43.0%   8.6     12900   Special Programs   Other Adult/Continuing Ed. Program   S680   S220   S0   S0   NA   NA   NA     12000   Special Programs   Other Adult/Continuing Ed. Program   S680   S220   S0   S0   NA   NA   NA     12000   Summer School Programs   Middle/Junior tigh School   S77,23   S36,20   S27,50   S14,378   S41,438   941,45   11.16   S1,12,166   S71,428   S41,139   344,0%   864,0%   154,978     12000   Remediation   Remediation   Remediation   S53,687   S13,24,66   S42,14   S42,848   S41,104   S42,55   S34,346   S42,44   S48,88   10.4%   154,25     12010   Remediation   Proventive Remediation   S31,461   S12,25,67   S34,342   S43,48   S43,48   S48,47   S12,146   S12,25,57   S34,342   S23,48   S23,48   S23,48<					\$0	=	\$0			NA
12900 Special Programs Other Special Programs Stal 3273 Stid 50 NA NA NA NA   12000 Adurt/Continuing Ed. Programs Middel/Linion High School Stad 57 Stid 502 Str.08 Stil 33 -1.04.04 NA					•		\$0			NA
13900   Adult/Cont. Ed. Program   Steep   Stee			•							8.4%
14200 Summer School Programs Middle/Lunior High School \$365 \$50 \$50 \$NA NA										NA
14300 Summer School Programs High School \$47,923 \$35,922 \$27,088 \$41,133 14.0% 11.6% \$52,131   16100 Remediation \$13,835 \$14,978 \$8,756 \$14,383 993,6% \$64,0% 1549,0   12700 Pay. to Other Gov. Units in Stat Area Vocat. School (Part. Share) \$277,937 \$337,664 \$363,140 \$302,448 8.8% 1.0.4% 1.6.5   12700 Pay. to Other Gov. Units in Stat Intervices and School (Part. Share) \$277,937 \$337,664 \$363,140 \$312,458 \$1,748 \$21,18 \$22,287 \$51,343 \$1,748 \$21,18 \$42,183 \$298,298 \$35,687 \$36,028 \$22,9421 \$43,283 \$298 \$0,104 \$47,223 \$25,643 \$32,842 \$52,842 \$52,843 \$32,948 \$32,988 \$30,0% \$87,878 \$22,298 \$151,943 \$30,0% \$87,878 \$25,243 \$32,947 \$43,143 \$52,842 \$25,843 \$32,947 \$43,283 \$23,298 \$20,14 \$43,283 \$23,298 \$21,943 \$30,0% \$30,0% \$30,0% \$30,0% \$30,0% \$30,0% <					\$270		\$0	NA	NA	NA
16100 Remediation Testing \$13,835 \$14,978 \$8,756 \$14,833 943,68 \$64.0% \$154.92   1200 Remediation Pay. to Other Gov. Units in State Area Vocat. School (Part. Share) \$277,937 \$337,664 \$363,140 \$302,448 8.8% -10.4% 21.1%   12100 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share) \$217,937 \$337,664 \$363,140 \$302,448 8.8% -10.4% 21.1% 22.1%   12100 Instruction Inp. of Instruction Service Area Direction \$38,687 \$356,228 \$25,412 \$43,283 -23.9% 20.1% 47.2   22120 Instruction Imp. of Instruction Service Area OlishtTraiting \$56,243 \$356,628 \$27,253 \$77,919 \$0.9% \$8.5% 77.2   22200 Instruction Ubrary/Media Services - congultre Assisted Instruc. Services \$32,287 \$43.10 \$6.640 \$13,343 \$92.9% \$67.5% 77.9   22230 Instruction Ubrary/Media Services - congultre Assisted Instruc. Services \$32,203 \$100,101 \$100,400 \$100,400 \$100,400 \$100,400 \$100,400	14200	Summer School Programs	Middle/Junior High School	\$365	-	\$0	\$0	NA	NA	NA
16200 Remediation Preventive Remediation \$3,146 \$12,926 \$0 \$0 NA NA IA   17300 Pay, to Other Gov. Units in State Joint Services and Supply - Special Ed. \$1,110,006 \$338,475 \$222,875 \$314,366 -71.4% -21.1% 24.1   21210 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$56,870 \$354,268 \$232,243 \$323,283 -23.3% 20.1% 47.4% -41.8% 40.8% -70.4% -71.4% -21.1% 24.2   21210 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$56,870 \$356,028 \$23,9421 \$53,838 -73,139 30.0% 18.7% 18.5% 7.7   21200 Instruction Imp. of Instruct. Services - Audiovisual \$3,287 \$4,130 \$6,540 \$1,343 -50.9% 55.5% 77.9 -73.2   22230 Instruction Instruct. Related Tech Hardware Maintenance and Support \$0 \$0 \$0 \$0 \$0 \$22.59 \$15.05.84 \$2.9.9% \$15.05.84 \$2.9.9% \$3.2.50 \$10.00 9.4 A NA </td <td>14300</td> <td>Summer School Programs</td> <td>High School</td> <td>\$47,923</td> <td>\$36,922</td> <td>\$27,088</td> <td>\$41,193</td> <td>-14.0%</td> <td>11.6%</td> <td>52.1%</td>	14300	Summer School Programs	High School	\$47,923	\$36,922	\$27,088	\$41,193	-14.0%	11.6%	52.1%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share) \$277,937 \$337,664 \$536,140 \$520,448 8.8% 1-0.4% 1-6.7   17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed. \$1,101,006 \$338,475 \$252,875 \$314,366 7-1.4% \$-21.1% 7-0.2   2110 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$56,843 \$25,421 \$43,283 \$-23.9% 70.1% \$47.1   21210 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$56,243 \$25,421 \$25,543 \$77,919 \$0.9% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$187.8% \$19.5% \$32.8% \$71.4% \$23.8% \$71.4% \$23.8% \$71.4% \$23.8% \$71.9% \$38.8% \$10.5% \$112,752 \$54,008 \$112,752 \$54,008 \$15.3% \$10.2% \$25.2% \$25.9% \$102,171 \$0 \$0 \$10.8% \$22.3% \$102,171 \$0 \$0 \$12.3% \$12.5% \$25.9% \$10.9% \$12.3%	16100	Remediation	Remediation Testing	\$13,835	\$14,978	\$8,756	\$144,383	943.6%	864.0%	1549.0%
12400 Pay, to Other Gov. Units in State Joint Services and Supply - Special Ed. \$1,101,006 \$398,475 \$252,875 \$314,366 -71.4% -21.1% 221.0   21210 Instruction Imp. of Instruction - Service Are a Direction \$83,687 \$112,752 \$536,028 \$29,421 \$43,283 -23.9% 20.1% 47.1   21210 Instruction Imp. of Instruction - Instructional Staff Training \$55,624 \$25,412 \$25,638 \$73,139 30.0% 187.8% 185.2%   21210 Instruction Imp. of Instruction - Other Imp. of Instruction - Service Area Direction \$21,954 \$3356 \$0 \$0 \$0 \$0 \$0.3% \$0.8% \$0.8% \$0.9% \$0.8% \$0.50 \$10.1% \$0.50 \$13.3 \$50.9% \$2.57 \$72.23 \$101,101 \$10	16200	Remediation	Preventive Remediation	\$3,146	\$12,926	\$0	\$0	NA	NA	NA
22110   Instruction   Imp. of Instruction - Instruction and Curriculum Dev.   \$83,687   \$112,752   \$5,408   \$1,2,752   \$5,408   \$1,2,752   \$5,432   \$23,94   \$98,6%   70.5     22120   Instruction   Imp. of Instruction - Instruction and Curriculum Dev.   \$56,870   \$36,028   \$29,421   \$543,283   \$23,94   \$23,98   \$23,78   \$47.3     22130   Instruction   Imp. of Instruction - Instruction and Curriculum Dev.   \$56,870   \$32,62   \$52,5412   \$52,2563   \$57,139   \$0.0%   \$17.87   \$18.3     22100   Instruction   Ubrary/Media Services - Actiol Ubrary   \$158,716   \$181,97.90   \$57,253   \$57,919   \$50,2%   \$7.53   \$7.929   \$52,4%   \$52,4%   \$52,4%   \$52,4%   \$52,4%   \$52,3%   \$7.929   \$51,0%   \$4.333   \$52,4%   \$52,4%   \$52,5%   \$7.52   \$51,0%   \$4.333   \$52,4%   \$52,8%   \$7.99   \$52,6%   \$7.52   \$223,9%   \$51,0%   \$4.33   \$110,0%   \$110,0%   \$110,0%   \$129,1%   \$122,1%   \$150	17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$277,937	\$337,664	\$363,140	\$302,448	8.8%	-10.4%	-16.7%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$56,870 \$36,028 \$29,421 \$47,42,283 -72.9% 20.1% 47.1   22130 Instruction Imp. of Instruction - Instructional Staff Training \$56,243 \$25,412 \$25,638 \$57,319 \$0.0% 187.8% 185.2%   22120 Instruction Library/Media Services - School Library \$158,716 \$187,909 \$72,233 \$77,919 50.9% 58,5% 7.8   22220 Instruction Library/Media Services - School Library \$32,877 \$4,130 \$50,50 \$13,43 -59.2% 675,758 -79.2   22301 Instruction Library/Media Services - Computer Assisted Instruc. Services \$2,03 \$905 \$150,544 \$2,299 35.2% 229.1% -98.2   22301 Instruction Instruct. Related Tech Hardware Maintenance and Support \$0 \$0 \$223.599 \$150,746 NA NA NA   22300 Instruction Other Support Service - Instruct. Staff \$0 \$0 \$0 \$150,746 \$14,243 \$150,846 \$4,21.5 49.28 49.28 49.28	17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,101,006	\$398,475	\$252,875	\$314,366	-71.4%	-21.1%	24.3%
22130 Instruction Imp. of Instruction - Other Imp. of Instruct. \$56,243 \$25,412 \$25,638 \$73,139 30.0% 187.8% 185.3   22130 Instruction Imp. of Instruction - Other Imp. of Instruct. \$21,954 \$335 \$50 \$0 NA NA NA   22220 Instruction Library/Media Services - School Library \$138,716 \$187,900 \$72,253 \$77,919 \$50,876 \$73,279   22230 Instruction Library/Media Services - School Library \$3,287 \$4,130 \$6,540 \$1,343 \$-59,2% \$67,5% 792   22230 Instruction Library/Media Services - Computer Assisted Instruc. Services \$2,203 \$905 \$150,740 \$1,410 \$1,400	22110	Instruction	Imp. of Instruction - Service Area Direction	\$83 <i>,</i> 687	\$112,752	\$5,408	\$1,594	-98.1%	-98.6%	-70.5%
22190   Instruction   Imp. of Instruction- Other Imp. of Instruct. Services   \$21,954   \$356   \$0   \$0   NA   NA   NA     22200   Instruction   Library/Media Services - School Library   \$188,716   \$187,909   \$72,253   \$77,919   -50.96   -58.5%   7.7     22201   Instruction   Library/Media Services - Audiovisual   \$3,287   \$4,130   \$56,50   \$1,343   -50,29%   6.7.8   -223.1%     22301   Instruction   Library/Media Services - Computer Assited Instruc. Services \$2,203   \$905   \$150,584   \$2,977   935.2%   223.1%   -98.0     22301   Instruction   Instruc. Related Tech Hardware Maintenance and Support   \$0   \$0   \$223,599   \$150,746   NA   NA   23.28     22300   Instruction   Other Support Service - Instruct. Staff   \$0   \$0   \$150,746   \$122,795   \$22,830   \$161,753   \$229,830   \$0   \$10,000   94.0%   \$66.5%   \$113,756   \$229,830   \$0   \$10,000   94.0%   \$66.5%   \$12,555   \$22	22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$56,870	\$36,028	\$29,421	\$43,283	-23.9%	20.1%	47.1%
22220 Instruction Library/Media Services - School Library \$158,716 \$187,909 \$72,253 \$77,919 -50.9% -58.5% 7.8   22220 Instruction Library/Media Services - Computer Assisted Instruc. Services \$2,203 \$50,584 \$2,297 935.2% 229.1% -79.5   22310 Instruction Instruct. Instruct. Seevices - Computer Assisted Instruc. Services \$2,207 \$102,171 \$0 \$0 NA NA NA   22301 Instruction Instruct. Related Tech Tech. Service Supervision and Admin. \$88,772 \$102,171 \$0 \$0 \$119 NA S167,765 \$29,83 \$0 \$10,000 -94.0% 66.5% S21.2 S0 \$0 NA	22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$56,243	\$25,412	\$25,638	\$73,139	30.0%	187.8%	185.3%
22230   Instruction   Library/Media Services - Audiovisual   \$3,287   \$4,130   \$6,540   \$1,343   -59.2%   -67.5%   -79.5     22230   Instruction   Library/Media Services - Computer Assisted Instruc. Services   \$2,203   \$905   \$150,584   \$2,279   35.2%   22.2%   99.0%     22310   Instruction   Library/Media Services - Computer Assisted Instruc. Services   \$2,203   \$905   \$150,584   \$2,279   35.2%   22.4%   9.8%     22300   Instruction   Instruc. Related Tech Hardware Maintenance and Support   \$0   \$0   \$10   NA   NA   NA     22300   Instruction   Other Support Service - Instruct. Staff   \$0   \$0   \$0   \$119   NA   NA   PA     25500   Central Services   Textbks. for Rent/Resale - Other Textbook Rental Service   \$4,434   \$38   \$1,846   \$6,115   37.9%   \$23.2   \$250   Central Services   Textbks. for Rent/Resale - Materials and Supplies   \$167,765   \$29,830   \$0   \$10,000   -94.0%   66.5%   \$23.5%	22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$21,954	\$356	\$0	\$0	NA	NA	NA
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services \$2,203 \$905 \$150,584 \$2,979 35.2% 229.1% -98.0   22310 Instruction Instruct. Related Tech Tech. Service Supervision and Admin. \$88,772 \$102,171 \$0 \$0 \$NA NA NA NA NA NA NA NA NA NA \$223.0 Instruction Other Support Service - Instruct. Staff \$0 \$0 \$0 \$223.59 \$151,07.65 NA NA NA >229.0 \$25.00 \$119 NA NA NA \$25.00 \$119 NA NA \$26.00 \$119 NA NA \$26.00 \$119 NA NA \$26.00 \$100,00 \$119,000 \$100,000	22220	Instruction	Library/Media Services - School Library	\$158,716	\$187,909	\$72,253	\$77,919	-50.9%	-58.5%	7.8%
22310   Instruction   Instruct. Related Tech Tech. Service Supervision and Admin.   \$88,772   \$102,171   \$0   \$0   \$00   \$102,171   \$0   \$0   \$00   \$102,171   \$0   \$0   \$00   \$00   \$102,171   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$100,171   \$0   \$0   \$0   \$100,171   \$0   \$0   \$0   \$0   \$100,171   \$0   \$0   \$0   \$0   \$100,071   \$0   \$0   \$0   \$0   \$100,071   \$0   \$0   \$0   \$0   \$100,071   \$0	22230	Instruction	Library/Media Services - Audiovisual	\$3,287	\$4,130	\$6,540	\$1,343	-59.2%	-67.5%	-79.5%
22370 Instruction Instruct. Related Tech Hardware Maintenance and Support \$0 \$0 \$223,599 \$\$150,746 NA NA -22   22900 Instruction Other Support Service - Instruct. Staff \$0 \$0 \$0 \$119 NA NA <pa< td="">   25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, &amp; Repairs \$154,533 \$174,534 \$125,128 \$88,646 -42.6% -49.2% &lt;29.2</pa<>	22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,203	\$905	\$150,584	\$2,979	35.2%	229.1%	-98.0%
22900   Instruction   Other Support Service - Instruct. Staff   \$0   \$0   \$0   \$119   NA   NA   NA     25520   Central Services   Textbks, for Rent/Resale - Textbks, workbooks, & Repairs   \$154,533   \$174,534   \$125,128   \$88,646   -42.6%   -49.2%   -29.2     25540   Central Services   Textbks, for Rent/Resale - Other Textbook Rental Service   \$4,434   \$38   \$1,846   \$6,115   37.9%   15808.9%   231.2     25570   Central Services   Textbks, for Rent/Resale - Materials and Supplies   \$107,765   \$29,830   \$0   \$0   \$0   NA   NA     26497   NA   Teachers Retir. Fund - 07 Acct. Code   \$562,828   \$0   \$0   \$0   \$18.7%   7.5     21200   Students   Guidance Services - Counseling Services   \$233,960   \$246,555   \$256,116   \$274,900   17.5%   11.5%   7.5     21200   Students   Guidance Services - Other Guidance Services   \$33,576   \$0   \$0   \$0   \$0   \$0   \$0   NA   NA	22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$88,772	\$102,171	\$0	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs \$154,533 \$174,534 \$125,128 \$88,646 -42.6% -49.2% -29.2   25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service \$4,434 \$38 \$1,846 \$6,115 37.9% 15808.9% 231.3   25570 Central Services Textbks. for Rent/Resale - Materials and Supplies \$167,765 \$29,830 \$0 \$10,000 -94.0% -66.5% M   26497 NA Teachers Retir. Fund - 07 Acct. Code \$12,279,569 \$9,169,507 \$7,765,481 \$7,505,809 -88.9% -18.1% -3.3   21200 Students Guidance Services - Counseling Services \$23,360 \$246,555 \$256,116 \$274,900 17.5% 11.5% 7.3   21200 Students Guidance Services - Counseling Services \$3,576 \$0 \$0 NA NA NA   21240 Students Guidance Services - Other Guidance Services \$1,556 \$18 \$0 \$0 NA NA NA   21240 Students Guidance Services - Other Guidance Services </td <td>22370</td> <td>Instruction</td> <td>Instruc. Related Tech Hardware Maintenance and Support</td> <td>\$0</td> <td>\$0</td> <td>\$223,599</td> <td>\$150,746</td> <td>NA</td> <td>NA</td> <td>-32.6%</td>	22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$223,599	\$150,746	NA	NA	-32.6%
25540Central ServicesTextbks. for Rent/Resale - Other Textbook Rental Service\$4,434\$38\$1,846\$6,11537.9%15808.9%231.325570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$167,765\$29,830\$0\$10,000-94.0%-66.5%M26497NATeachers Retir. Fund - 07 Acct. Code\$562,828\$0\$0\$0NANANAStudent Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%NACentral Services\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%NAStudent Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%-3.3Student Secrices - Counseling Services\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%-3.321220StudentsGuidance Services - Counseling Services\$233,960\$246,555\$256,116\$274,90017.5%11.5%7.321240StudentsGuidance Services - Other Guidance Services\$3,576\$0\$0NANAM21340StudentsGuidance Services - Other Guidance Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,870\$26,882600.9%NA<	22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$119	NA	NA	NA
25570 26497Central Services Teachers Retir. Fund - 07 Acct. Code\$167,765 \$562,828\$29,830 \$0\$0\$10,000 \$0-94.0% NA-66.5% NANAStudent Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9% \$0-18.1% \$13.9%-33.9%Student Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9% \$0-18.1% \$13.9%-33.9%Student Scale Services - Counseling Services\$200,000\$9,169,507\$7,765,481\$7,505,809-38.9% \$0-18.1% \$13.9%-33.9%StudentsGuidance Services - Counseling Services\$233,960\$246,555\$256,116\$274,90017.5% \$11.5%11.5% \$7.521220StudentsGuidance Services - Information Services\$33,576\$0\$0\$0NANANA21340StudentsGuidance Services - Other Guidance Services\$15,56\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6% \$43.5%-43.5% \$2.521340StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21340StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21340StudentsSpeecial Ed. Administration - Service Area Direction\$119,7	25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$154,533	\$174,534	\$125,128	\$88,646	-42.6%	-49.2%	-29.2%
26497NATeachers Retir. Fund - 07 Acct. Code\$562,828\$0\$0\$0\$0NANANAStudent Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%-3.3Colspan="4">Colspan="4"Col	25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,434	\$38	\$1,846	\$6,115	37.9%	15808.9%	231.3%
26497NATeachers Retir. Fund - 07 Acct. Code\$562,828\$0\$0\$0\$0NANANAStudent Academic Achievement Total\$12,279,569\$9,169,507\$7,765,481\$7,505,809-38.9%-18.1%-3.3Colspan="4">Colspan="4"Col	25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$167,765	\$29,830			-94.0%	-66.5%	NA
Student Instructional Support21220StudentsGuidance Services - Counseling Services\$233,960\$246,555\$256,116\$274,90017.5%11.5%7.321240StudentsGuidance Services - Information Services\$3,576\$0\$0\$0NANANA21290StudentsGuidance Services - Other Guidance Services\$1,556\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA	26497	NA		\$562,828		\$0		NA	NA	NA
Student Instructional Support21220StudentsGuidance Services - Counseling Services\$233,960\$246,555\$256,116\$274,90017.5%11.5%7.321240StudentsGuidance Services - Information Services\$3,576\$0\$0\$0NANANA21290StudentsGuidance Services - Other Guidance Services\$1,556\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA		Student	Academic Achievement Total	\$12,279,569	\$9,169,507	\$7,765,481	\$7,505,809	-38.9%	-18.1%	-3.3%
21220StudentsGuidance Services - Counseling Services\$233,960\$246,555\$256,116\$274,90017.5%11.5%7.321240StudentsGuidance Services - Information Services\$3,576\$0\$0\$0NANANA21290StudentsGuidance Services - Other Guidance Services\$1,556\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.5521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA				. , .,	1 - / /	1 / / -				
21240StudentsGuidance Services - Information Services\$3,576\$0\$0\$0\$0NANANA21290StudentsGuidance Services - Other Guidance Services\$1,556\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.5521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.5521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA				••	<b>1</b>	1 a	1			
21290StudentsGuidance Services - Other Guidance Services\$1,556\$18\$0\$0NANANA21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.521420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA			-							7.3%
21340StudentsHealth Services - Nurse Services\$65,278\$106,700\$58,640\$60,319-7.6%-43.5%2.921420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANA166.521810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0\$NANANA					-					NA
21420StudentsPsychological Services - Psychological Testing\$3,835\$0\$10,087\$26,882600.9%NA166.521590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NANANA21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NANANA21890StudentsSpecial Ed. Administration - Other Special Ed. Admin.\$226,356\$0\$0\$0NANANA							•			NA
21590StudentsSpeech Path. & Audio. Serv Other\$847\$712\$0\$0NA </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-43.5%</td> <td>2.9%</td>						-			-43.5%	2.9%
21810StudentsSpecial Ed. Administration - Service Area Direction\$119,701\$0\$0\$0NA<					-	\$10,087	\$26,882	600.9%		166.5%
21890 Students Special Ed. Administration - Other Special Ed. Admin. \$226,356 \$0 \$0 \$0 NA NA NA			•	-						NA
			•				•			NA
24100 School Administration Office of The Principal \$759,323 \$991,986 \$835,882 \$943,404 24.2% -4.9% 12.5										NA
	24100	School Administration	Office of The Principal	\$759,323	\$991 <b>,</b> 986	\$835,882	\$943,404	24.2%	-4.9%	12.9%

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		North Putnam Commun					Per	Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
24900	School Administration	Other Support Services - School Admin.	\$1,305	\$0	\$0	\$0	NA	NA	NA	
	Stude	nt Instructional Support Total	\$1,415,736	\$1,345,971	\$1,160,725	\$1,305,504	-7.8%	-3.0%	12.5%	
23110	General Administration	Overhead and O Board of Education - Service Area Direction	\$26,693	\$27,456	\$22,654	\$21,459	-19.6%	-21.8%	-5.3%	
23110	General Administration	Board of Education - Service Area Assistants	\$20,093	\$920	\$969	\$21,435	-19.0%	-0.6%	-5.6%	
23120 23150	General Administration	Board of Education - Legal Services	\$19,363				-72.0%	-19.9%	-3.078 80.5%	
23150	General Administration	Board of Education - Promotion Expenses	\$1,289	\$6,763 \$1,970	\$3,000 \$3,922	\$5,414 \$1,159	-72.0%	-19.9% -41.2%	-70.5%	
23100	General Administration	Board of Education - Other Governing Body Services	· · · · ·	\$10,482	\$3,922 \$0	\$1,139 \$0	-10.176 NA	-41.276 NA	-70.37d NA	
23190	General Administration	Executive Administration - Office of The Superintendent	\$6,146 \$159,836	\$10,482 \$191,426	\$0 \$207,380	ېن \$206,452	29.2%	7.8%	-0.4%	
23210	General Administration	Executive Administration - Community Relations	\$4,378	\$191,420 \$6,605	\$585	\$200,432	-83.8%	-89.2%	21.4%	
23220	General Administration	Executive Administration - Staff Relations and Negotiations	\$13,769	\$13,601	\$10,000	\$10,197	-25.9%	-25.0%	21.4%	
	General Administration	Executive Administration - Other Executive Admin. Services					-23.9% NA	-23.0% NA	2.0% NA	
23290			\$6,118 \$25,722	\$0 ¢FF 120	\$0 \$21 272	\$0 ¢80,800				
25130	Central Services	Fiscal Services - Budgeting	\$35,732	\$55,130	\$81,272	\$80,800	126.1%	46.6%	-0.6%	
25150	Central Services	Fiscal Services - Payroll Services	\$27,434	\$42,701	\$38,419	\$42,515	55.0%	-0.4%	10.7%	
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$11,244	\$0	\$0	NA	NA	NA	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$23,526	\$0	\$0	NA	NA	NA	
25230	Central Services	Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$20,455	\$34,428	\$22,650	\$25,417	24.3%	-26.2%	12.2%	
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0 \$0	\$0	\$0 ¢0	\$100 ¢0	NA	NA	NA	
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$108	\$0	\$0 ¢0	NA	NA	NA	
25890	Central Services	Other Technology Services	\$682	\$0	\$2,216	\$0 \$0	NA	NA	NA	
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$73,803	\$0 ¢154 720	\$0 ¢146 624	\$0 ¢172.001	NA	NA	NA	
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$5,521	\$154,729	\$146,624	\$172,991	3033.3%	11.8%	18.0%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,267,112	\$1,453,245	\$1,207,306	\$1,253,573	-1.1%	-13.7%	3.8%	
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$34,541	\$58,999	\$40,606	\$85,813	148.4%	45.4%	111.3%	
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$132,254	\$177,377	\$6,699	\$3,792	-97.1%	-97.9%	-43.4%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,240	\$0 ¢0	\$0 ¢0	\$0 ¢0	NA	NA	NA	
26499	Category not Specified	Other - 2007 Account Code	\$754,928 \$25,672	\$0 \$882	\$0 \$2.885	\$0 \$2.01.2			NA	
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$25,673	\$882	\$2,885	\$8,013	-68.8%	808.9%	177.8%	
26700	Oper. & Maint. of Plant Serv.	Insurance	\$121,486	\$107,109	\$216,388	\$253,709	108.8%	136.9%	17.2%	
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$1,769	NA	NA		
27010	Student Transportation	Service Area Direction	\$36,776	\$59,977	\$57,051	\$42,405	15.3%	-29.3%	-25.7%	
27100	Student Transportation	Vehicle Operation	\$398,329	\$577,961	\$486,281	\$530,542	33.2%	-8.2%	9.1%	
27200	Student Transportation	Monitoring Services	\$16,284	\$13,969	\$10,966	\$5,316	-67.4%	-61.9%	-51.5%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$364,530	\$400,628	\$423,452	\$343,435	-5.8%	-14.3%	-18.9%	
27400	Student Transportation	Purchase of School Buses	\$241,030	\$300,742	\$290,271	\$0	NA	NA 0.2%		
31100	Food Services Operations	Service Area Direction	\$26,616	\$41,050	\$41,647	\$44,832	68.4%	9.2%	7.6%	
31200	Food Services Operations	Food Preparation and Dispensing	\$269,099	\$356,315	\$362,443	\$357,167	32.7%	0.2%	-1.5%	
31300	Food Services Operations	Food Delivery	\$344,417	\$416,622	\$420,097	\$457,194	32.7%	9.7%	8.8%	
31400	Food Services Operations	Food Purchases	\$39	\$0	\$0	Ş0	NA	NA	NA	
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$1,353	\$239	\$0	NA	NA	NA	
31900	Food Services Operations	Other Food Services	\$67,170	\$33,059	\$50,227	\$40,152	-40.2%	21.5%	-20.1%	
	Over	rhead and Operational Total	\$4,503,692	\$4,580,376	\$4,156,249	\$3,995,840	-11.3%	-12.8%	-3.9%	
		Non Oracio	tional							
33400	Category not Specified	Athletic Coaches	\$165,831	\$200,849	\$117,828	\$120,958	-27.1%	-39.8%	2.7%	
33400 33990	Other Community Services	Other	\$105,851		\$117,828 \$0	\$120,938 \$0	-27.176 NA	-39.8% NA	2.7% NA	
	•			\$1,365 \$0						
41000	Category not Specified	Land Acquisition and Development	\$0 \$2 121	\$0 \$7 520	\$190,111	\$146,911	NA 007 E0/	NA 200.2%	-22.7%	
43000	Category not Specified	Professional Services Building Acquisition Const. and Improv	\$3,121 \$218 852	\$7,530 \$181.015	\$131,908 \$2,134,969	\$30,816 \$1,210,496	887.5% 453 1%	309.2% 568.7%	-76.6%	
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$218,852	\$181,015	\$2,134,969	\$1,210,496 \$0	453.1%	568.7%	-43.3%	
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$218,000	\$30,928	\$109,637	\$0 \$228 802	NA 72.0%	NA	NA 1 10/	
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$132,355	\$118,754	\$226,474	\$228,892	72.9%	92.7%	1.1%	

		North Putnam Community Sch					Per	e	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
24900	School Administration	Other Support Services - School Admin.	\$1,305	\$0	\$0	\$0	NA	NA	NA
	Stude	nt Instructional Support Total	\$1,415,736	\$1,345,971	\$1,160,725	\$1,305,504	-7.8%	-3.0%	12.5%
		Overhead and C	nerational						
23110	General Administration	Board of Education - Service Area Direction	\$26,693	\$27,456	\$22,654	\$21,459	-19.6%	-21.8%	-5.3%
23120	General Administration	Board of Education - Service Area Assistants	\$950	\$920	\$969	\$915	-3.7%	-0.6%	-5.6%
23150	General Administration	Board of Education - Legal Services	\$19,363	\$6,763	\$3,000	\$5,414	-72.0%	-19.9%	80.5%
23160	General Administration	Board of Education - Promotion Expenses	\$1,289	\$1,970	\$3,922	\$1,159	-10.1%	-41.2%	-70.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$6,146	\$10,482	\$0	\$0	NA	NA	N
23210	General Administration	Executive Administration - Office of The Superintendent	\$159,836	\$191,426	\$207,380	\$206,452	29.2%	7.8%	-0.4%
23220	General Administration	Executive Administration - Community Relations	\$4,378	\$6,605	\$585	\$710	-83.8%	-89.2%	21.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$13,769	\$13,601	\$10,000	\$10,197	-25.9%	-25.0%	2.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$6,118	\$0	\$0	\$0	NA	NA	N
25130	Central Services	Fiscal Services - Budgeting	\$35,732	\$55,130	\$81,272	\$80,800	126.1%	46.6%	-0.6%
25150	Central Services	Fiscal Services - Payroll Services	\$27,434	\$42,701	\$38,419	\$42,515	55.0%	-0.4%	10.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$11,244	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$23,526	\$0	\$0	NA	NA	NA
25230	Central Services	Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$20,455	\$34,428	\$22,650	\$25,417	24.3%	-26.2%	12.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$100	NA	NA	N/
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$108	\$0	\$0	NA	NA	NA
25890	Central Services	Other Technology Services	\$682	, \$0	\$2,216	\$0	NA	NA	N
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$73,803	\$0	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$5,521	\$154,729	\$146,624	\$172,991	3033.3%	11.8%	18.0%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,267,112	\$1,453,245	\$1,207,306	\$1,253,573	-1.1%	-13.7%	3.8%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$34,541	\$58,999	\$40,606	\$85,813	148.4%	45.4%	111.3%
26400	, Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$132,254	\$177,377	\$6,699	\$3,792	-97.1%	-97.9%	-43.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,240	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$754,928	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$25,673	\$882	\$2,885	\$8,013	-68.8%	808.9%	177.8%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$121,486	\$107,109	\$216,388	\$253,709	108.8%	136.9%	17.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$1,769	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$36,776	\$59,977	\$57,051	\$42,405	15.3%	-29.3%	-25.7%
27100	Student Transportation	Vehicle Operation	\$398,329	\$577,961	\$486,281	\$530,542	33.2%	-8.2%	9.1%
27200	Student Transportation	Monitoring Services	\$16,284	\$13,969	\$10,966	\$5,316	-67.4%	-61.9%	-51.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$364,530	\$400,628	\$423,452	\$343,435	-5.8%	-14.3%	-18.9%
27400	Student Transportation	Purchase of School Buses	\$241,030	\$300,742	\$290,271	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$26,616	\$41,050	\$41,647	\$44,832	68.4%	9.2%	7.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$269,099	\$356,315	\$362,443	\$357,167	32.7%	0.2%	-1.5%
31300	Food Services Operations	Food Delivery	\$344,417	\$416,622	\$420,097	\$457,194	32.7%	9.7%	8.8%
31400	Food Services Operations	Food Purchases	\$39	\$0	\$0	\$0	NA	NA	NA
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$1,353	\$239	\$0	NA	NA	N
31900	Food Services Operations	Other Food Services	\$67,170	\$33,059	\$50,227	\$40,152	-40.2%	21.5%	-20.1%
	Over	rhead and Operational Total	\$4,503,692	\$4,580,376	\$4,156,249	\$3,995,840	-11.3%	-12.8%	-3.9%
		Non Opera	tional						
33400	Category not Specified	Athletic Coaches	\$165,831	\$200,849	\$117,828	\$120,958	-27.1%	-39.8%	2.7%
33990	Other Community Services	Other	\$475	\$1,365	\$0	\$0	NA	NA	N
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$190,111	\$146,911	NA	NA	-22.79
	Category not Specified	Professional Services	\$3,121	\$7,530	\$131,908	\$30,816	887.5%	309.2%	-76.6%
43000				<i>4,,000</i>	~ _ J _ J J U U				, 0.0/
43000 45100						\$1,210,496		568.7%	-43.3%
43000 45100 45200	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv. Energy Savings Contracts	\$218,852 \$218,000	\$181,015 \$30,928	\$2,134,969 \$109,637	\$1,210,496 \$0	453.1% NA	568.7% NA	-43.3% NA

		North Putnam Commun	hity Schools (6715)								
							Per	Percent Change			
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
46000	Category not Specified	Purchase of Moveable Equipment	\$8,613	\$0	\$0	\$0	NA	NA	NA		
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$169,396	\$637,716	\$126,708	\$174,223	2.8%	-72.7%	37.5%		
49000	Category not Specified	Other Facilities Acq. and Construction	\$46,442	\$23,864	\$0	\$0	NA	NA	NA		
51100	Principal on Debt	Bonds	\$176,065	\$239,965	\$200,502	\$328,589	86.6%	36.9%	63.9%		
52100	Interest on Debt	Bonds	\$64,997	\$0	\$34,933	\$54,837	-15.6%	NA	57.0%		
52200	Interest on Debt	Temporary Loans	\$47,656	\$166,953	\$0	\$0	NA 12 OX	NA NA	NA		
53100	Lease Rental	Buildings-Principal	\$1,403,000	\$1,552,565	\$1,162,000	\$1,235,108	-12.0%	-20.4%	6.3%		
		Non Operational Total	\$2,654,803	\$3,161,503	\$4,435,069	\$3,530,829	33.0%	11.7%	-20.4%		
		Prorated by	/ Fund								
26491	NA	PERF - Academic Achievement	\$113,612	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Instructional Support	\$21,700	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Overhead and Operational	\$62,894	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26491	NA	PERF - Non Operational	\$3,187	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26492	NA	Social Security - Academic Achievement	\$697,559	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26492	NA	Social Security - Instructional Support	\$105,743	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26492	NA	Social Security - Overhead and Operational	\$103,743	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26492 26492	NA	Social Security - Non Operational	\$13,055	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
	NA			φe			NA				
26493		Workman's Compensation - Academic Achievement	\$62,779	\$0 \$0	\$0 \$0	\$0 \$0		NA	NA		
26493	NA	Workman's Compensation - Instructional Support	\$13,883	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA		
26493	NA	Workman's Compensation - Overhead and Operational	\$11,209	\$0	\$0 ¢0	\$0 ¢0	NA	NA	NA		
26493	NA	Workman's Compensation - Non Operational	\$2,220	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Academic Achievement	\$1,037,799	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Instructional Support	\$166,320	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Overhead and Operational	\$115,089	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Non Operational	\$21,724	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Academic Achievement	\$11,172	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Instructional Support	\$1,413	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,201	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Non Operational	\$117	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$628,029	\$0	\$0	\$0	NA	NA	NA		
		Prorated by Fund Total	\$3,192,598	\$0	\$0	\$0	NA	NA	NA		