Trends in School Corporation Expenditures by Object Biannual Financial Report Data North Gibson School Corp (2735)

			· ·			4 Year	
		EV 2042	FV 2042	5V 204.4	EV 204 E	Compound	Percent Change
Object Name	Object	FY 2012 Student Academic	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Certified Salaries	110	\$7,591,407	\$7,815,706	\$7,443,708	\$7,051,737	-1.8%	-5.3%
Group Health Insurance	222	\$3,436,707	\$938,567	\$1,360,554	\$1,081,729	-25.1%	-20.5%
Non - Certified Salaries	120	\$773,185	\$812,992	\$816,748	\$766,944	-0.2%	-6.1%
Teacher Retirement Fund, After 7-1-95	216	\$551,681	\$596,777	\$631,814	\$649,712	4.2%	2.8%
	212						
Social Security Certified		\$648,860	\$664,154	\$646,376	\$597,294	-2.0%	-7.6%
Pupil Services	313	\$140,713	\$211,321	\$239,239	\$211,234	10.7%	-11.7%
Content	747	\$167,470	\$131,679	\$315,459	\$181,990	2.1%	-42.3%
Operational Supplies	611	\$182,612	\$170,666	\$158,897	\$179,078	-0.5%	12.7%
Pre-2008 Object Code - Temporary Salaries	130	\$119,835	\$110,912	\$126,978	\$171,775	9.4%	35.3%
Social Security Noncertified	211	\$150,740	\$155,572	\$158,915	\$153,745	0.5%	-3.3%
Other Employee Benefits	241 - 290	\$121,065	\$142,825	\$152,923	\$151,176	5.7%	-1.1%
Stipends	131	\$0	\$4,000	\$200,172	\$141,020	NA	-29.6%
Public Employees Retirement Fund	214	\$124,218	\$130,240	\$138,955	\$140,750	3.2%	1.3%
Computer Hardware	741	\$59,291	\$50,004	\$125,744	\$140,398	24.0%	11.7%
Workers Compensation Insurance	225	\$50,202	\$53,535	\$66,163	\$72,773	9.7%	10.0%
Textbooks	630	\$441,855	\$246,821	\$86,359	\$72,683	-36.3%	-15.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$106,857	\$98,123	\$80,198	\$55,309	-15.2%	-31.0%
Group Life Insurance	221	\$47,200	\$58,010	\$45,925	\$41,634	-3.1%	-9.3%
Other Professional and Technical Services	319	\$0	\$0	\$28,735	\$35,400	NA	23.2%
Library Books	640	\$16,498	\$21,568	\$24,553	\$21,934	7.4%	-10.7%
Staff Services	314	\$14,259	\$32,806	-\$8,882	\$20,277	9.2%	NA
Equipment	730	\$67,682	\$27,148	\$75,210	\$18,536	-27.7%	-75.4%
Other Group Insurance Authorized by Statute	224	\$16,592	\$17,571	\$17,957	\$16,198	-0.6%	-9.8%
Professional Development	748	\$19,228	\$30,561	\$29,625	\$13,207	-9.0%	-55.4%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$6,602	NA	NA
Travel	580	\$4,303	\$1,136	\$1,641	\$4,895	3.3%	198.4%
Instruction Services	311	\$7,571	\$1,900	\$1,940	\$3,070	-20.2%	58.2%
Instructional Programs Improvement Services	312	\$3,758	\$7,025	\$0	\$2,109	-13.4%	NA
Unemployment Insurance	230	\$8,429	\$4,658	\$0	\$1,413	-36.0%	NA
Other Purchased Services	593	\$50,393	\$33,150	\$0	\$600	-67.0%	NA
Severance/Early Retirement Pay	213	\$0	\$20,646	\$1,497	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$955	\$0	NA	-100.0%
Other Technology Hardware	746	\$4,900	\$0	\$0	\$0	-100.0%	NA NA
		¥ ./2.23	, ,	7 -	7 -		
Student Academic Achievement Total		\$14,927,512	\$12,590,071	\$12,968,356	\$12,005,221	-5.3%	-7.4%
		Student Instruction	nal Support				
Certified Salaries	110	\$730,335	\$728,713	\$794,050	\$743,436	0.4%	-6.4%
Non - Certified Salaries	120	\$320,998	\$321,294	\$324,771	\$316,269	-0.4%	-2.6%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data North Gibson School Corp (2735)

Object Name Object Name PY 2012 PY 2013 PY 2014 PY 2014 Charcolomy Protection Supplies 131 322.02 312.01 313.01 31.00 51.31 1.00 51.30 51.		North Gibson School Corp (2/35)				4 Year			
Property								Percent Change	
A	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	•	•	
Pare Sa0 S.1,700 S.7,862 S.1,911 S.1,740 O.3% M.7,865 M.7,	Operational Supplies	611	\$22,929	\$12,621	\$13,781	\$12,970	-13.3%	-5.9%	
State Professional and Technical Services 310 50 50 50 53.279 NA NA NA NA NA NA NA N	Stipends	131	\$0	\$0	\$0	\$5,313	NA	NA	
Security Certified 212 50 50 540 50 50 50 50 5	Travel	580	\$3,700	\$7,562	\$1,991	\$3,740	0.3%	87.8%	
Page Services 313 \$5 \$60	Other Professional and Technical Services	319	\$0	\$0	\$0	\$3,279	NA	NA	
Student Instructional Support Total S1,077,967 \$1,070,190 \$1,135,515 \$1,085,007 0.2% 4.4%	Social Security Certified	212	\$0	\$0	\$465	\$0	NA	-100.0%	
Student Instructional Support Total \$1,077,967 \$1,070,190 \$1,135,515 \$1,085,007 0.2% 4.4%	Pupil Services	313	\$5	\$0	\$0	\$0	-100.0%	NA	
Non-Certified Salaries 120 \$1,489,536 \$1,580,640 \$1,637,263 \$1,682,742 \$3.1% \$2.8% \$2.0µment 730 \$514,309 \$410,357 \$692,871 \$839,679 \$13.0% \$21.2% \$2.0µment \$21 \$396,385 \$722,458 \$720,000 \$706,771 \$4.3% \$1.8% \$0.0µment \$2.0µment \$355,000 \$500,7174 \$587,881 \$583,484 \$1.3% \$0.7% \$3.0µment \$355,000 \$500,7174 \$587,881 \$583,484 \$1.3% \$0.7% \$3.0µment \$355,000 \$500,7174 \$587,881 \$583,484 \$1.3% \$0.7% \$3.0µment \$3.0µmen	Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$457	\$0	NA	-100.0%	
Non-Certified Salaries 120	Student Instructional Support Total		\$1,077,967	\$1,070,190	\$1,135,515	\$1,085,007	0.2%	-4.4%	
Non-Certified Salaries 120									
Fedging 1988 1988 1988 1988 1988 1988 1988 1988 1988 1888					<u> </u>				
Part	Non - Certified Salaries								
Food Purchases 614 \$555,050 \$607,174 \$587,831 \$583,844 1.3% \$-0.7% \$500 \$0.00 \$1.00 \$700,054 \$702,512 \$677,443 \$565,260 \$-5.2% \$1-6.6% \$0.00 \$100 \$355,884 \$301,122 \$677,443 \$565,260 \$-5.2% \$1-6.6% \$0.00 \$1.00 \$355,884 \$301,122 \$677,443 \$565,260 \$-5.2% \$1-6.6% \$0.00 \$1.00 \$355,884 \$301,122 \$677,443 \$500,072 \$304,470 \$-3.8% \$1.2% \$300,000 \$222,800 \$295,473 \$1.7% \$2.26% \$1.00 \$1	Equipment								
Sequent Transportation Services 510 \$700,954 \$702,512 \$677,443 \$565,260 \$-5.2% \$-16.68% Enertified Salaries 110 \$355,884 \$301,122 \$308,072 \$304,470 \$-3.8% \$-1.2% \$3508line and Lubricants 613 \$154,059 \$170,209 \$222,800 \$295,473 \$17.7% \$2.68% Insurance 520 \$115,332 \$214,138 \$232,249 \$254,762 \$21.9% \$9.7% \$9.00 \$100,000 \$100	Heating and Cooling for Buildings - Electricity	621	\$596,385	\$722,458	\$720,000	\$706,771	4.3%	-1.8%	
Entified Salaries 110 \$355,884 \$301,122 \$308,072 \$304,470 -3.8% 1-1.2% Sasoline and Lubricants 613 \$154,059 \$170,009 \$222,800 \$295,473 17.7% 32.6% insurance 520 \$115,332 \$214,138 \$232,249 \$254,762 \$21.9% 9.7% 9.7% 9.7% 9.7% 9.7% 9.7% 9.7% 9	Food Purchases	614	\$555,050	\$607,174	\$587,831	\$583,484	1.3%	-0.7%	
Sasoline and Lubricants 613 S154,059 S170,209 S222,800 S295,473 17.7% 32.6% nsurance 520 S115,332 S214,138 S232,249 S254,762 21.9% 9.7% Operational Supplies 611 S204,739 S194,125 S184,608 S171,579 4.3% 7.1.1% S670,007 Actar and Sewage 411 \$65,869 \$69,270 \$81,882 \$86,545 7.1% 5.7% S670,000 4.6% 1810,338 S60,241 S60,243 S60,243 S60,243 S60,247 \$69,273 \$74,870 \$6,973 \$74,870 \$6,973 \$74,870 \$6,974 \$76,970 \$81,882 \$86,545 \$75,000 \$81,882 S60,545 \$75,000 \$81,883 S60,210 S60,277 \$74,870 \$81,883 S60,210 S74,870 \$81,883 S60,210 S74,870 S60,273 S74,870 S60,974 S60,273 S74,870 S60,974 S60,273 S74,870 S60,974 S74,870 S74,870 S60,974 S74,870 S	Student Transportation Services	510	\$700,954	\$702,512	\$677,443	\$565,260	-5.2%	-16.6%	
Surance S20 S115,332 S214,138 S232,249 S254,762 21.9% 9.7%	Certified Salaries	110	\$355,884	\$301,122	\$308,072	\$304,470	-3.8%	-1.2%	
Page	Gasoline and Lubricants	613	\$154,059	\$170,209	\$222,800	\$295,473	17.7%	32.6%	
Water and Sewage 411 \$65,869 \$69,270 \$81,882 \$86,545 7.1% 5.7% Group Health Insurance 222 \$90,624 \$100,237 \$26,755 \$75,000 -4.6% 180,3% Social Security Noncertified 211 \$60,286 \$64,747 \$59,273 \$74,870 5.5% 8.1% Vabilic Employees Retirement Fund 214 \$59,082 \$62,790 \$65,627 \$71,166 4.8% 8.4% Pre-2008 Object Code - Temporary Salaries 130 \$38,261 \$40,209 \$52,193 \$63,910 13.7% 22.5% Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$66,671 12.6% 8.6% Board of Education Services 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% \$76,9% Other Purchased Services \$93 \$17,100 \$8,330 \$45,705 \$42,045 \$2,2% 8.0% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 2	Insurance	520	\$115,332	\$214,138	\$232,249	\$254,762	21.9%	9.7%	
Group Health Insurance 222 \$90,624 \$100,237 \$26,755 \$75,000 -4.6% 180.3% Social Security Noncertified 211 \$60,286 \$64,747 \$69,273 \$74,870 5.6% 8.1% Public Employees Retirement Fund 214 \$59,082 \$62,790 \$65,627 \$71,166 4.8% 8.4% Pre-2008 Object Code - Temporary Salaries 130 \$38,261 \$40,209 \$52,193 \$63,910 13.7% 22.5% Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$56,671 12.6% 8.6% Soard of Education Services 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% \$76,96 Other Purchased Services 393 \$17,100 \$8,330 \$45,705 \$42,045 25.2% 8.0% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21	Operational Supplies	611	\$204,739	\$194,125	\$184,608	\$171,579	-4.3%	-7.1%	
Social Security Noncertified 211 \$60,286 \$64,747 \$69,273 \$74,870 5.6% 8.1% Public Employees Retirement Fund 214 \$59,082 \$62,790 \$65,627 \$71,166 4.8% 8.4% Pre-2008 Object Code - Temporary Salaries 130 \$38,261 \$40,209 \$52,193 \$63,910 13.7% 22.5% Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$56,671 12.6% 8.6% 36 36 36 36 36 36 36 36 36 36 36 36 36	Water and Sewage	411	\$65,869	\$69,270	\$81,882	\$86,545	7.1%	5.7%	
Public Employees Retirement Fund 214 \$59,082 \$62,790 \$65,627 \$71,166 4.8% 8.4% Pre-2008 Object Code - Temporary Salaries 130 \$38,261 \$40,209 \$52,193 \$63,910 13.7% 22.5% Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$56,671 12.6% 8.6% Board of Education Services 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% 576.9% Other Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% 8.0% Other Purchased Services 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 62 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 31.8% Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,985 \$12,859 -10.3% -37.5% Felephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Fravel 580 \$53,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$54,666 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$5,227 \$339 \$4,628 \$4,484 19.1% -3.1% Felephone Feather Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Group Health Insurance	222	\$90,624	\$100,237	\$26,755	\$75,000	-4.6%	180.3%	
Pre-2008 Object Code - Temporary Salaries 130 \$38,261 \$40,209 \$52,193 \$63,910 13.7% 22.5% Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$56,671 12.6% 8.6% Removal of Refuse and Garbage 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% 576.9% Obter Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% -8.0% Obter Purchased Services 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Obter Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Relating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$0 \$14,196 \$NA \$NA \$0 \$0 \$0 \$14,196 \$NA \$NA \$0 \$0 \$0 \$14,196 \$NA \$NA \$0 \$0 \$0 \$0 \$14,196 \$NA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Social Security Noncertified	211	\$60,286	\$64,747	\$69,273	\$74,870	5.6%	8.1%	
Removal of Refuse and Garbage 412 \$35,222 \$44,541 \$52,180 \$56,671 12.6% 8.6% Board of Education Services 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% 576.9% Other Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% -8.0% Dues and Fees 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5%	Public Employees Retirement Fund	214	\$59,082	\$62,790	\$65,627	\$71,166	4.8%	8.4%	
Soard of Education Services 318 \$18,901 \$33,560 \$6,675 \$45,187 24.3% 576.9% Other Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% -8.0% Other Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% -8.0% Other Purchased Property Services 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Telephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$0 \$63,312 \$4,627 NA -92.7% Teacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Pre-2008 Object Code - Temporary Salaries	130	\$38,261	\$40,209	\$52,193	\$63,910	13.7%	22.5%	
Other Purchased Services 593 \$17,100 \$8,330 \$45,705 \$42,045 25.2% -8.0% Dues and Fees 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Felephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% \$2.6% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Eacher Retirement Fund, After	Removal of Refuse and Garbage	412	\$35,222	\$44,541	\$52,180	\$56,671	12.6%	8.6%	
Dues and Fees 810 \$14,583 \$13,801 \$19,392 \$38,575 27.5% 98.9% Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Felephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Fravel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Teacher Retirement Fund, After 7-1-95 <	Board of Education Services	318	\$18,901	\$33,560	\$6,675	\$45,187	24.3%	576.9%	
Other Purchased Property Services 490 - 499 \$8,164 \$17,451 \$16,152 \$22,234 28.5% 37.7% Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Telephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% \$2.6% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Teacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Other Purchased Services	593	\$17,100	\$8,330	\$45,705	\$42,045	25.2%	-8.0%	
Heating and Cooling for Buildings - Gas 622 \$7,223 \$11,069 \$20,993 \$21,750 31.7% 3.6% Stipends 131 \$0 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Felephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Gravel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Dues and Fees	810	\$14,583	\$13,801	\$19,392	\$38,575	27.5%	98.9%	
Stipends 131 \$0 \$0 \$0 \$14,196 NA NA Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Telephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Teacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Other Purchased Property Services	490 - 499	\$8,164	\$17,451	\$16,152	\$22,234	28.5%	37.7%	
Other Professional and Technical Services 319 \$19,834 \$18,238 \$20,585 \$12,859 -10.3% -37.5% Fleephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Fravel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Heating and Cooling for Buildings - Gas	622	\$7,223	\$11,069	\$20,993	\$21,750	31.7%	3.6%	
Telephone 531 \$13,102 \$26,014 \$7,842 \$11,963 -2.2% 52.6% Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Stipends	131	\$0	\$0	\$0	\$14,196	NA	NA	
Travel 580 \$5,345 \$5,229 \$7,986 \$9,541 15.6% 19.5% Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Teacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Other Professional and Technical Services	319	\$19,834	\$18,238	\$20,585	\$12,859	-10.3%	-37.5%	
Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Telephone	531	\$13,102	\$26,014	\$7,842	\$11,963	-2.2%	52.6%	
Advertising 540 \$5,466 \$4,179 \$4,418 \$7,465 8.1% 69.0% Staff Services 314 \$0 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Travel	580					15.6%		
Staff Services 314 \$0 \$0 \$63,312 \$4,627 NA -92.7% Feacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Advertising	540					8.1%		
Teacher Retirement Fund, After 7-1-95 216 \$2,227 \$339 \$4,628 \$4,484 19.1% -3.1%	Staff Services	314							
	Teacher Retirement Fund, After 7-1-95	216					19.1%	-3.1%	
ocial Security Certified \$3,212 -4.9% -1.9%	Social Security Certified	212	\$3,929	\$1,050	\$3,275	\$3,212	-4.9%	-1.9%	
	Severance/Early Retirement Pay	213					-66.3%		

Trends in School Corporation Expenditures by Object Biannual Financial Report Data North Gibson School Corp (2735)

			-			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Improvements Other Than Buildings	715	\$0	\$1,710	\$0	\$500	NA	NA
Repairs and Maintenance Services	430	\$16,979	\$11,151	\$2,223	\$108	-71.8%	-95.2%
Miscellaneous Objects	876 - 899	\$0	\$65	\$420	\$92	NA NA	-78.1%
Heating and Cooling for Buildings - Other Energy Sources	624	\$3,503	\$0	\$0	\$36	-68.2%	NA
Workers Compensation Insurance	225	\$0	\$5,000	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$2,632	\$0	\$0	NA	NA
Bank Service Charges	871	\$0	\$73	\$82	\$0	NA	-100.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$917	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$5,327,977	\$5,525,998	\$5,885,610	\$6,073,257	3.3%	3.2%
·		1-7- 7-	1272 2722	12,222,2	, -,, -		- 1
		Non Operat	ional				
Construction Services	450	\$4,462,827	\$3,034,129	\$3,126,496	\$4,084,691	-2.2%	30.6%
Official Bond Premiums	525	\$1,837,500	\$3,771,900	\$3,772,800	\$3,781,825	19.8%	0.2%
Redemption of Principal	831	\$260,000	\$275,000	\$285,000	\$305,000	4.1%	7.0%
Computer Hardware	741	\$705,039	\$1,324,364	\$0	\$285,274	-20.2%	NA
Interest	832	\$254,149	\$240,969	\$226,621	\$211,268	-4.5%	-6.8%
Equipment	730	\$832,176	\$423,809	\$215,911	\$197,117	-30.2%	-8.7%
Certified Salaries	110	\$195,782	\$193,523	\$180,431	\$188,372	-1.0%	4.4%
Non - Certified Salaries	120	\$141,177	\$140,643	\$161,402	\$151,540	1.8%	-6.1%
Rentals	440	\$86,202	\$89,600	\$93,188	\$63,511	-7.4%	-31.8%
Operational Supplies	611	\$34,029	\$30,616	\$20,151	\$19,949	-12.5%	-1.0%
Miscellaneous Objects	876 - 899	\$14,900	\$9,600	\$32,320	\$16,500	2.6%	-48.9%
Land and Easements	710	\$0	\$0	\$32,863	\$9,597	NA	-70.8%
Dues and Fees	810	\$73	\$8,055	\$9,873	\$4,425	179.2%	-55.2%
Food Purchases	614	\$921	\$0	\$335	\$89	-44.3%	-73.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$58	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$47	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$4	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$3	NA	NA
Group Health Insurance	222	\$0	\$0	\$500	\$0	NA	-100.0%
Non Operational Total		\$8,824,774	\$9,542,208	\$8,157,890	\$9,319,269	1.4%	14.2%
Curred Tetal		£20.450.220	620 720 467	\$20.447.270	620 402 752	4.40/	4.000
Grand Total		\$30,158,230	\$28,728,467	\$28,147,370	\$28,482,753	-1.4%	1.2%