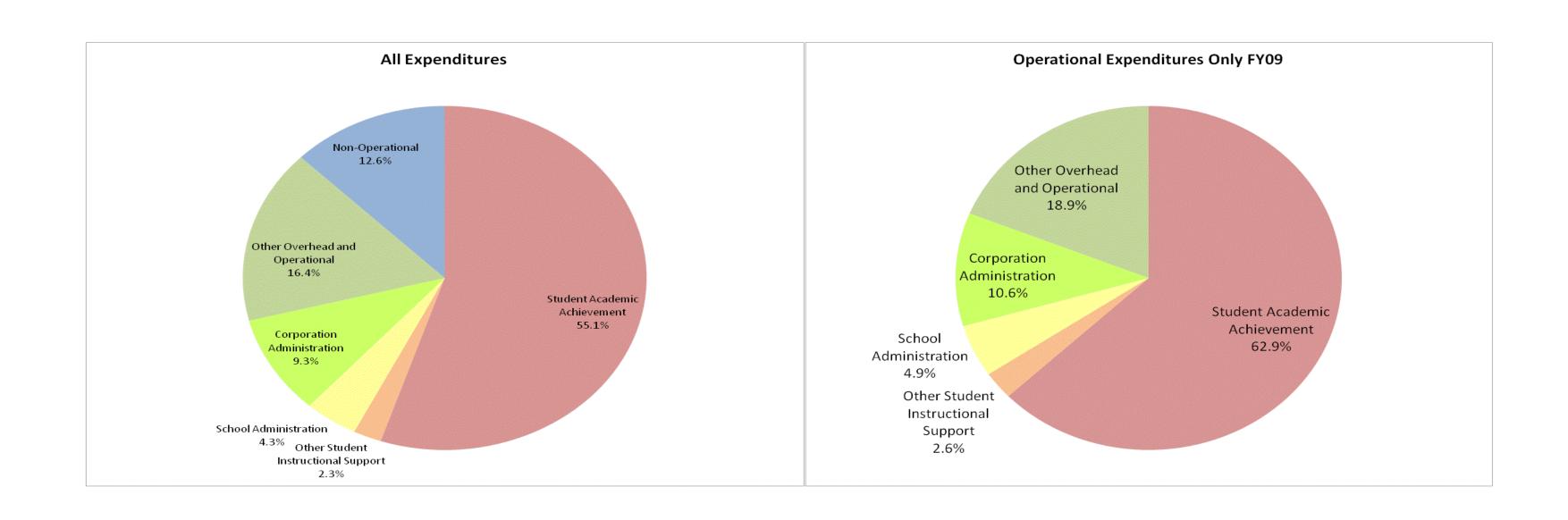
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data New Harmony Town Twp Con Sch (6610)

New Harmony Town & Twp Con Sch (6610)

	FY99 % of Total		I	FY06 % of Total	tal FY08 % of Total		FY09 % of To	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$1,189,686	60.5%	\$1,511,471	64.2%	\$1,395,647	51.1%	\$1,242,009	55.1%
Student Instructional Support	\$101,027	5.1%	\$97,705	4.1%	\$118,280	4.3%	\$147,300	6.5%
Overhead and Operational	\$484,440	24.6%	\$596,198	25.3%	\$666,628	24.4%	\$578,718	25.7%
Nonoperational	\$190,513	9.7%	\$150,010	6.4%	\$548,610	20.1%	\$284,195	12.6%
Grand Total	\$1,965,667		\$2,355,383		\$2,729,165	-4%	\$2,252,221	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	68.3%	55.5%	61.7%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data New Harmony Town Twp Con Sch (6610)

		FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase 3 1	Year Increase 1	real increase
Student Academic Achievement	44005 Demulas Programas New Organ Ed Breach and	**	**	#0.050	***			F00/
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$8,258	\$3,417			-59%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$29,751	\$54,905	400/	40/	85%
	11100 Regular Programs; Elementary	\$311,540	\$340,667	\$368,878	\$343,826	10%	1%	-7%
	11200 Regular Programs; Middle/Junior High	\$150,195 \$266,054	\$172,127	\$195,825 \$2.47.666	\$203,432	35%	18%	4%
	11300 Regular Programs; High School	\$366,254	\$378,862	\$347,666	\$348,400	-5%	-8%	0% -34%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0 \$0	\$0 \$0	\$5,970 \$4,228	\$3,918 \$4,745			-34% 286%
	11590 Other Vocational Education Programs 12110 Gifted And Talented; Gifted and Talented	\$0 \$3,481	\$0 \$0	\$1,228 \$0	\$4,745 \$0	-100%		200%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$5,461 \$5,016	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$9,521	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$31,668	\$49,775	\$55,968	\$63,490	100%	28%	13%
	12510 Culturally Different; Communication Disorders	\$9,120	\$7,8 7 5	\$7,665	\$7,770	-15%	-1%	1%
	12610 Learning Disability	\$41,241	\$39,864	\$49,268	\$62,850	52%	58%	28%
	12710 Equal Opportunity At Risk	\$22	\$4,194	\$3,607	\$16,613	> 500%	296%	361%
	12810 Special Education Preschool	\$16,402	\$21,978	\$10,856	\$151	-99%	-99%	-99%
	12900 Other Special Programs	\$0	\$11,631	\$11,182	\$11,121	3373	-4%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$60,659	\$20,372	\$2,128		-96%	-90%
	14100 Summer School Programs; Elementary	\$881	\$4,061	\$980	\$669	-24%	-84%	-32%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,937	\$1,006	\$140		-96%	-86%
	16100 Remediation Testing	\$280	\$776	\$100	\$1,284	358%	65%	> 500%
	16200 Preventive Remediation	\$4,085	\$0	\$100	\$846	-79%	33.0	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,511	\$14, 7 05	\$14,038	\$8,001	128%	-46%	-43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$450	\$50,642	\$45,979	\$20,816	> 500%	-59%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$12,310	\$20,491	\$11,125	, 66676	-10%	-46%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,485	\$2,986	\$1,325	\$556	-63%	-81%	-58%
	22220 Library/Media Services; School Library	\$28,739	\$35,619	\$20,754	\$21,068	-27%	-41%	2%
	22230 Library/Media Services; Audiovisual	\$5,384	\$117	\$0	\$0	-100%	-100%	_70
	22240 Library/Media Services; Educational Television	\$2,000	\$10,080	\$5,440	\$942	-53%	-91%	-83%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$1,176			
	22360 Instruction, Related Technology; Network Support	\$0	\$23,585	\$20,001	\$24,010		2%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$17,807	\$19,952	\$36,019	\$24,610	38%	23%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$37,446	\$56,845	\$47,037	\$0			
Student Academic Achievement Total		\$1,046,528	\$1,323,247	\$1,329,762	\$1,242,009	19%	-6%	-7%
Student Instructional Support	04000 Ovidence Cominger Composition Cominger	#252	# 40	# 0	¢40 547	500 0/	F000/	
	21220 Guidance Services; Counseling Services	\$258	\$13	\$0	\$16,547	> 500% 2%	> 500% 21%	0000/
		¢4.074	<u> </u>					
	21240 Guidance Services; Information Services	\$1,074	\$903	\$300	\$1,097			266%
	21340 Health Services; Nurse Services	\$20,371	\$22,785	\$27,462	\$33,201	63%	46%	21%
	21340 Health Services; Nurse Services 21420 Psychological Testing	\$20,371 \$5,391	\$22,785 \$0	\$27,462 \$0	\$33,201 \$0	63% -100%	46%	21%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal	\$20,371 \$5,391 \$53,851	\$22,785 \$0 \$58,350	\$27,462 \$0 \$77,262	\$33,201 \$0 \$93,118	63% -100% 73%	46% 60%	21% 21%
Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing	\$20,371 \$5,391 \$53,851 \$8,477	\$22,785 \$0 \$58,350 \$965	\$27,462 \$0 \$77,262 \$6,136	\$33,201 \$0 \$93,118 \$3,337	63% -100% 73% -61%	46% 60% 246%	21% 21% -46%
Student Instructional Support Total	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal	\$20,371 \$5,391 \$53,851	\$22,785 \$0 \$58,350	\$27,462 \$0 \$77,262	\$33,201 \$0 \$93,118	63% -100% 73%	46% 60%	21% 21%
Student Instructional Support Total Overhead and Operational	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal	\$20,371 \$5,391 \$53,851 \$8,477	\$22,785 \$0 \$58,350 \$965	\$27,462 \$0 \$77,262 \$6,136	\$33,201 \$0 \$93,118 \$3,337	63% -100% 73% -61%	46% 60% 246%	21% 21% -46%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal	\$20,371 \$5,391 \$53,851 \$8,477	\$22,785 \$0 \$58,350 \$965	\$27,462 \$0 \$77,262 \$6,136	\$33,201 \$0 \$93,118 \$3,337	63% -100% 73% -61%	46% 60% 246%	21% -46%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421	\$22,785 \$0 \$58,350 \$965 \$83,015	\$27,462 \$0 \$77,262 \$6,136 \$111,160	\$33,201 \$0 \$93,118 \$3,337 \$147,300	63% -100% 73% -61%	46% 60% 246% 77%	21% 21% -46% 33%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421	\$22,785 \$0 \$58,350 \$965 \$83,015	\$27,462 \$0 \$77,262 \$6,136 \$111,160	\$33,201 \$0 \$93,118 \$3,337 \$147,300	63% -100% 73% -61% 65%	46% 60% 246% 77%	21% 21% -46% 33%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266	63% -100% 73% -61% 65%	46% 60% 246% 77% 0% -91% 81%	21% -46% -33% -3% -94% 17% 9%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940	63% -100% 73% -61% 65% 82% -94%	46% 60% 246% 77% 0% -91%	21% -46% -33% -3% -94% 17% 9% 2%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620	63% -100% 73% -61% 65% 82% -94%	46% 60% 246% 77% 0% -91% 81%	21% 21% -46% 33% -3% -94% 17% 9% 2% -3%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940	63% -100% 73% -61% 65% 82% -94%	46% 60% 246% 77% 0% -91% 81%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620	63% -100% 73% -61% 65% 82% -94% 58% 5%	46% 60% 246% 77% 0% -91% 81% 46%	21% -46% -33% -3% -94% 17% 9% -2% -55% -2%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104	63% -100% 73% -61% 65% 82% -94% 58% 5%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$0 \$195,406	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865	63% -100% 73% -61% 65% 82% -94% 58% 5%	46% 60% 246% 77% 0% -91% 81% 46%	21% -46% -33% -3% -94% 17% 9% -2% -3% -55% -2%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0	63% -100% 73% -61% 65% 82% -94% 58% 5%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$0 \$195,406 \$15,108 \$17,965	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20%	21% -46% -33% -3% -94% 17% 9% -3% -55% -2% -1% -62%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0	63% -100% 73% -61% 65% 82% -94% 58% 5%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24%	21% -46% -33% -3% -94% 17% 9% -3% -55% -2% -1% -62% -34% 71%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23%	21% -46% -33% -3% -94% -17% -9% -2% -3% -55% -2% -1% -62% -34% 71% 15%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62% 34% 71% 15% -6%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$0	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48%	21% -46% -33% -3% -94% -17% -9% -2% -3% -55% -2% -1% -62% -34% 71% -62% -6% 23%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 2310 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100%	21% -46% -33% -3% -94% 17% 9% -3% -55% -2% -1% -62% -1% -62% -1% -6% 23% -100%
	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Support 2590 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 277010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Service Area Direction	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19%	21% -46% -33% -3% -94% -17% -9% -2% -3% -55% -2% -1% -62% -1% -62% -100% -2% -100% -2%
•	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23161 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62% -1% -62% -100% 2% 8%
•	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113 \$28,855	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141 \$31,441	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556 \$32,924	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282 \$25,828	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10% -10%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50% -18%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62% -34% 71% 15% -6% 23% -100% 2% 8% -22%
Overhead and Operational	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23161 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113 \$28,855 \$1,932	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141 \$31,441 \$31,441	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556 \$32,924 \$392	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282 \$25,828 \$233	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10% -88%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50% -18% -92%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62% -1% -62% -100% 2% 8% -22% -41%
•	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113 \$28,855	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141 \$31,441	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556 \$32,924	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282 \$25,828	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10% -10%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50% -18%	21% -46% -33% -3% -94% 17% 9% 2% -3% -55% -2% -1% -62% -34% 71% 15% -6% 23% -100% 2% 8% -22%
Overhead and Operational Overhead and Operational Total	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113 \$28,855 \$1,932	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141 \$31,441 \$31,441	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556 \$32,924 \$392	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282 \$25,828 \$233	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10% -88%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50% -18% -92%	21% -46% -33% -3% -94% 17% -9% -2% -3% -55% -2% -1% -62% -1% -66% 23% -100% -2% -8% -22% -41%
Overhead and Operational	21340 Health Services; Nurse Services 21420 Psychological Testing 24100 Office of The Principal 24900 Other Support Services, School Administration 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25850 Administrative Technology Services; Network Support 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$20,371 \$5,391 \$53,851 \$8,477 \$89,421 \$20,011 \$4,619 \$0 \$67,984 \$36,072 \$0 \$0 \$169,555 \$5,435 \$20,562 \$334 \$17,153 \$432 \$16,706 \$0 \$10,456 \$30,500 \$4,729 \$22,113 \$28,855 \$1,932	\$22,785 \$0 \$58,350 \$965 \$83,015 \$36,290 \$3,117 \$0 \$59,253 \$26,040 \$0 \$195,406 \$15,108 \$17,965 \$0 \$28,704 \$13,540 \$23,132 \$308 \$23,949 \$53,750 \$11,704 \$16,141 \$31,441 \$31,441	\$27,462 \$0 \$77,262 \$6,136 \$111,160 \$37,510 \$4,105 \$1,857 \$98,739 \$37,162 \$24,434 \$5,133 \$192,506 \$10,256 \$23,541 \$0 \$17,083 \$5,982 \$24,762 \$446 \$28,817 \$65,610 \$13,628 \$22,556 \$32,924 \$392	\$33,201 \$0 \$93,118 \$3,337 \$147,300 \$36,343 \$266 \$2,176 \$107,407 \$37,940 \$23,620 \$2,289 \$187,849 \$10,104 \$8,865 \$0 \$22,856 \$10,255 \$28,567 \$420 \$35,505 \$0 \$13,912 \$24,282 \$25,828 \$233	63% -100% 73% -61% 65% 82% -94% 58% 5% 11% 86% -57% 33% > 500% 71% 240% -100% 194% 10% -88%	46% 60% 246% 77% 0% -91% 81% 46% -4% -33% -51% -20% -24% 23% 36% 48% -100% 19% 50% -18% -92%	21% -46% -33% -3% -94% 17% -9% -2% -3% -55% -2% -1% -62% -34% 71% 15% -6% 23% -100% 2% 8% -22% -41%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data New Harmony Town Twp Con Sch (6610)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Y	ear Increase 3	Year Increase 1 Year Increase				
	33200 Community Recreation	\$500	\$0	\$0	\$0	-100%					
	33400 Athletic Coaches	\$0	\$0	\$0	\$23,047						
	33990 Other Community Services; Other	\$0	\$203	\$642	\$7		-97%	-99%			
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,240	\$10,297	\$19,955		> 500%	94%			
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$275	\$0			-100%			
	45100 Building Acquisition, Construction and Improvements	\$9,455	\$1,589	\$239,177	\$15,735	66%	> 500%	-93%			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$1,750						
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$8,962	\$7,679	\$9,789		9%	27%			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$53,480	\$8,811	\$90,337	\$68,703	28%	> 500%	-24%			
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$0	\$0	\$0	-100%					
	51400 Debt Services; Principal on Debt; School Bus Loans	\$3,497	\$0	\$0	\$0	-100%					
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,299	\$0			-100%			
	52100 Debt Services; Interest on Debt; Bonds	\$6,891	\$0	\$0	\$0	-100%					
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$18,399						
	52400 Debt Services; Interest on Debt; School Bus Loans	\$111	\$0	\$0	\$0	-100%					
	53100 Debt Services; Lease Rental; Buildings; Principal	\$100,500	\$124,000	\$118,121	\$117,963	17%	-5%	0%			
	53150 Debt Services; Lease Rental; Buildings; Interest	\$0	\$0	\$5,879	\$6,038			3%			
	54200 Common School Fund; Principal	\$0	\$0	\$62,514	\$0			-100%			
	54250 Common School Fund; Interest	\$0	\$0	\$2,813	\$0			-100%			
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$5,005	\$8,115	\$2,809	181%	-44%	-65%			
Nonoperational Total		\$190,434	\$150,010	\$548,610	\$284,195	49%	89%	-48%			
Prorated By Fund											
1 Torated By Faria	26491 2007 Account Code - PERF	\$5,077	\$3,842	\$2,046	\$0						
	26492 2007 Account Code - FERF 26492 2007 Account Code - Social Security	\$3,077 \$89,978	\$102,734	\$47,192	\$0						
	26494 2007 Account Code - Group Insurance	\$85,349	\$102,734 \$124,747	\$41,278	\$0						
	26496 2007 Account Code - Group insurance 26496 2007 Account Code - Unemployment Compensation	\$1,432	\$8,866	\$1,675	\$0						
Prorated By Fund Total	20430 2007 Account Code - Oriempicyment Compensation	\$181,835	\$240,189	\$92,191	\$0						
Fibrated by Fund Total		\$101,033	φ 24 0, 109	φ3 ∠ , ι 3 l	φυ						