Property		4 Year			con sen (2400)	New Albally-Floyd Co								
Student Academic Achievement	d Percent Change	Compound	EV 2015	EV 2014	EV 2013	EV 2012	Object	Object Name						
Certified Stalaries	2014 (0 2015	Allitual Glowth	F1 2013	F1 2014			Објест	Object Name						
Group Health Insurance 222 \$7,516,513 \$7,131,403 \$6,003,611 \$6,860,116 2.3% Non - Certified Slatines 120 \$4,716,510 \$4,583,702 \$4,914,781 \$5,106,280 2.0% Tacacher Retirement Fund, After 7-1-95 216 \$2,460,140 \$2,440,916 \$2,511,101 \$2,739,803 2.8% Social Security Certified 212 \$2,706,860 \$2,449,162 \$2,535,941 \$2,575,931 -1.2% Operational Supplets 611 \$1,105,162 \$1,302,315 \$138,109 \$880,378 1.7% Computer Hardware 730 \$508,748 \$427,816 \$1381,009 \$880,378 1.5% Computer Hardware 741 \$900,410 \$515,526 \$501,373 \$847,321 -1.5% Computer Hardware 741 \$900,410 \$515,526 \$501,373 \$847,321 -1.5% Computer Hardware 741 \$900,410 \$515,526 \$501,373 \$847,321 -1.5% Services 313 \$421,313 \$600,101 \$515,001 \$510	6 2.2%	-1.1%	\$35,399,933	\$34,652,277			110	Certified Salaries						
Non-Certified Salaries 120 \$4,766,101 \$4,683,702 \$4,914,781 \$5,106,250 2.0% Toucher Retirement Fund, Alter 7:195 216 \$2,400,100 \$2,90,978 \$2,611,101 \$2,739,808 2.8% Social Security Certified 212 \$2,704,550 \$2,931,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,253,564 \$2,188,673 \$1,186,673 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$1,186 \$2,200,186 \$1,186 \$3,180,180 \$50,023 \$1,186 \$2,200,186 \$														
Peacher Retirement Fund, After 7-1.95 216 \$2,450,140 \$2,490,978 \$2,611,101 \$2,739,808 2.88								·						
Secial Security Certified \$212 \$2,704,650 \$2,491,762 \$2,253,941 \$2,257,931 \$1,200 \$1,445,647 \$1,110 \$1,100 \$1,145,645 \$1,145														
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Dues and Fees \$7,567 \$5,436 \$6,421 \$8,837 4.0%														
Postage and Postage Machine Rental 532 \$5,020 \$4,500 \$9,023 \$6,633 7.2%	6 -26.5%	7.2%						-						
Gasoline and Lubricants \$4,346 \$4,329 \$3,138 \$2,665 -11.5%	6 -15.1%	-11.5%	\$2,665	\$3,138	\$4,329	\$4,346	613	Gasoline and Lubricants						

		, ,	•			4 Year	
Object Name	Ohiost	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change
Object Name Improvements Other Than Buildings	Object 715	\$0	\$0	\$6,600	\$0	NA	2014 to 2015 -100.0%
improvements other man ballangs	715	ŞŪ	Ų	70,000	Ų	IVA	-100.070
Student Academic Achievement Total		\$68,338,554	\$62,732,277	\$62,704,729	\$64,964,875	-1.3%	3.6%
		Student Instruction	nal Support				
Certified Salaries	110	\$6,211,453	\$5,641,033	\$6,063,422	\$6,006,082	-0.8%	-0.9%
Non - Certified Salaries	120	\$1,651,099	\$1,451,770	\$1,489,334	\$1,490,097	-2.5%	0.1%
Group Health Insurance	222	\$1,502,944	\$1,545,368	\$1,515,478	\$1,484,024	-0.3%	-2.1%
Social Security Certified	212	\$456,389	\$413,752	\$443,944	\$438,735	-1.0%	-1.2%
Teacher Retirement Fund, After 7-1-95	216	\$363,932	\$356,398	\$388,921	\$431,723	4.4%	11.0%
Other Professional and Technical Services	319	\$121,709	\$203,933	\$168,803	\$244,158	19.0%	44.6%
Licensed Employees	135	\$250,010	\$255,118	\$217,302	\$243,344	-0.7%	12.0%
Public Employees Retirement Fund	214	\$218,868	\$201,068	\$223,882	\$233,034	1.6%	4.1%
Pupil Services	313	\$88,762	\$97,593	\$103,201	\$150,820	14.2%	46.1%
Severance/Early Retirement Pay	213	\$97,393	\$117,265	\$126,861	\$137,609	9.0%	8.5%
Social Security Noncertified	211	\$136,235	\$121,731	\$121,704	\$123,371	-2.4%	1.4%
Equipment	730	\$36,791	\$47,026	\$20,165	\$94,874	26.7%	370.5%
Operational Supplies	611	\$51,461	\$63,450	\$102,832	\$84,332	13.1%	-18.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$91,134	\$61,610	\$84,061	\$64,578	-8.3%	-23.2%
Travel	580	\$38,967	\$97,732	\$86,856	\$57,419	10.2%	-33.9%
Terminal Leave	125	\$0	\$759	\$8,590	\$37,484	NA	336.4%
Other Group Insurance Authorized by Statute	224	\$49,969	\$45,289	\$39,343	\$35,067	-8.5%	-10.9%
Dues and Fees	810	\$33,410	\$36,880	\$17,875	\$26,793	-5.4%	49.9%
Group Life Insurance	221	\$26,215	\$25,793	\$22,399	\$25,731	-0.5%	14.9%
Instructional Programs Improvement Services	312	\$4,184	\$11,434	\$10,897	\$5,579	7.5%	-48.8%
Staff Services	314	\$3,160	\$6,222	\$4,698	\$4,254	7.7%	-9.5%
Pre-2008 Object Code - Temporary Salaries	130	\$3,830	\$5,362	\$5,087	\$2,537	-9.8%	-50.1%
Printing and Binding	550	\$0	\$0	\$3,459	\$0	NA	-100.0%
Student Instructional Support Total		\$11,437,913	\$10,806,585	\$11,269,116	\$11,421,644	0.0%	1.4%
		Overhead and O					
Non - Certified Salaries	120	\$8,892,541	\$7,454,617	\$7,477,369	\$7,711,433	-3.5%	3.1%
Staff Services	314	\$1,067,305	\$2,227,156	\$2,792,475	\$2,835,227	27.7%	1.5%
Food Purchases	614	\$2,579,627	\$2,530,861	\$2,367,395	\$2,444,270	-1.3%	3.2%
Heating and Cooling for Buildings - Electricity	621	\$1,914,733	\$1,970,820	\$2,212,403	\$2,135,318	2.8%	-3.5%
Group Health Insurance	222	\$1,991,873	\$1,782,716	\$1,793,752	\$1,812,402	-2.3%	1.0%
Insurance	520	\$751,287	\$764,208	\$827,650	\$1,192,773	12.3%	44.1%
Operational Supplies	611	\$964,441	\$888,970	\$957,583	\$1,002,538	1.0%	4.7%
Public Employees Retirement Fund	214	\$941,706	\$861,258	\$918,143	\$978,322	1.0%	6.6%

			, ,			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Gasoline and Lubricants	613	\$1,033,470	\$1,042,415	\$1,017,241	\$860,719	-4.5%	-15.4%
Vehicles	731	\$793,819	\$1,259,189	\$769,957	\$856,228	1.9%	11.2%
Repairs and Maintenance Services	430	\$903,110	\$888,675	\$896,207	\$761,689	-4.2%	-15.0%
Social Security Noncertified	211	\$654,256	\$560,409	\$558,248	\$569,272	-3.4%	2.0%
Water and Sewage	411	\$403,923	\$439,483	\$448,715	\$476,569	4.2%	6.2%
Certified Salaries	110	\$568,110	\$556,084	\$511,618	\$472,320	-4.5%	-7.7%
Other Professional and Technical Services	319	\$140,371	\$489,762	\$261,458	\$385,855	28.8%	47.6%
Workers Compensation Insurance	225	\$104,384	\$186,312	\$157,183	\$380,284	38.2%	141.9%
Computer Hardware	741	\$220,790	\$158,672	\$261,808	\$350,532	12.3%	33.9%
Miscellaneous Objects	876 - 899	\$10,529	\$1,668,705	\$54,790	\$348,190	139.8%	535.5%
Equipment	730	\$215,302	\$179,885	\$250,279	\$276,014	6.4%	10.3%
Pre-2008 Object Code - Temporary Salaries	130	\$384,649	\$243,106	\$243,536	\$252,223	-10.0%	3.6%
Gas - Other than heating and Cooling	626	\$375,868	\$300,486	\$574,527	\$224,816	-12.1%	-60.9%
Telephone	531	\$398,937	\$156,485	\$224,820	\$205,979	-15.2%	-8.4%
Cleaning Services	420	\$57,460	\$140,147	\$170,843	\$170,843	31.3%	0.0%
Content	747	\$238,542	\$198,351	\$97,514	\$142,283	-12.1%	45.9%
Board of Education Services	318	\$69,700	\$99,023	\$130,679	\$121,718	15.0%	-6.9%
Other Supplies and Materials	615, 660 - 689	\$88,916	\$85,263	\$89,402	\$90,301	0.4%	1.0%
Postage and Postage Machine Rental	532	\$60,513	\$73,594	\$74,448	\$86,355	9.3%	16.0%
Removal of Refuse and Garbage	412	\$72,635	\$76,024	\$92,216	\$82,066	3.1%	-11.0%
Tires and Repairs	612	\$49,210	\$54,207	\$81,418	\$77,988	12.2%	-4.2%
Heating and Cooling for Buildings - Gas	622	\$14,263	\$155,583	\$115,245	\$70,409	49.1%	-38.9%
Construction Services	450	\$112,721	\$114,392	\$41,240	\$69,017	-11.5%	67.4%
Printing and Binding	550	\$56,130	\$86,182	\$70,593	\$58,815	1.2%	-16.7%
Severance/Early Retirement Pay	213	\$17,395	\$26,275	\$43,856	\$44,874	26.7%	2.3%
Other Group Insurance Authorized by Statute	224	\$56,113	\$51,951	\$46,613	\$42,538	-6.7%	-8.7%
Travel	580	\$46,101	\$50,662	\$50,725	\$41,481	-2.6%	-18.2%
Group Life Insurance	221	\$29,821	\$29,442	\$29,964	\$32,244	2.0%	7.6%
Social Security Certified	212	\$36,471	\$33,935	\$33,249	\$28,582	-5.9%	-14.0%
Bank Service Charges	871	\$8,007	\$5,218	\$2,584	\$25,921	34.1%	903.2%
Unemployment Insurance	230	\$168,145	\$60,091	\$19,504	\$23,952	-38.6%	22.8%
Board Member Compensation	115	\$20,050	\$19,050	\$18,250	\$23,098	3.6%	26.6%
Teacher Retirement Fund, After 7-1-95	216	\$19,814	\$20,663	\$20,093	\$20,840	1.3%	3.7%
Rentals	440	\$9,594	\$10,518	\$9,528	\$16,275	14.1%	70.8%
Terminal Leave	125	\$0	\$20,087	\$49,121	\$11,178	NA	-77.2%
Student Transportation Services	510	\$5,539	\$16,609	\$8,628	\$9,164	13.4%	6.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,598	\$10,807	\$9,529	\$8,215	-8.3%	-13.8%
Advertising	540	\$5,543	\$4,861	\$7,420	\$5,655	0.5%	-23.8%
Official Bond Premiums	525	\$3,400	\$5,325	\$3,777	\$3,706	2.2%	-1.9%
	419	\$624	\$5,323	\$414	\$5,700		
Other Public or Private Utility Services	413	γυ24	\$001	2414	ŞU84	2.3%	65.2%

		New Albany-Floyd Co	CON 3CH (2400)			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Other Employee Benefits	241 - 290	\$7,659	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$700	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$2,722	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$14,606	\$0	\$0	\$0	-100.0%	NA
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Overhead and Operational Total		\$26,595,023	\$28,059,195	\$26,894,008	\$27,841,176	1.2%	3.5%
		Non Operat	ional				
Redemption of Principal	831	\$11,580,256	\$14,061,863	\$13,078,681	\$13,270,000	3.5%	1.5%
Interest	832	\$7,475,421	\$6,000,032	\$5,253,054	\$4,610,663	-11.4%	-12.2%
Buildings	720	\$660,893	\$1,098,644	\$2,339,646	\$3,011,916	46.1%	28.7%
Improvements Other Than Buildings	715	\$206,998	\$156,339	\$908,948	\$2,030,081	77.0%	123.3%
Certified Salaries	110	\$902,991	\$896,068	\$969,370	\$1,016,076	3.0%	4.8%
Equipment	730	\$796,814	\$610,275	\$1,070,670	\$727,031	-2.3%	-32.1%
Other Professional and Technical Services	319	\$494,116	\$276,580	\$294,857	\$370,551	-6.9%	25.7%
Transfer Tuition to Other School Corps Within State	561	\$167,579	\$161,907	\$116,985	\$213,206	6.2%	82.3%
Non - Certified Salaries	120	\$275,640	\$197,061	\$214,814	\$172,978	-11.0%	-19.5%
Rentals	440	\$126,328	\$174,859	\$211,036	\$164,238	6.8%	-22.2%
Social Security Certified	212	\$66,303	\$70,810	\$73,921	\$78,049	4.2%	5.6%
Connectivity	744	\$0	\$2,404,517	\$322,920	\$32,911	NA	-89.8%
Teacher Retirement Fund, After 7-1-95	216	\$46,411	\$10,315	\$5,152	\$32,426	-8.6%	529.4%
Operational Supplies	611	\$23,418	\$20,660	\$20,046	\$26,843	3.5%	33.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$15,201	\$43,090	\$51,588	\$26,167	14.5%	-49.3%
Group Health Insurance	222	\$27,432	\$23,317	\$26,395	\$24,840	-2.5%	-5.9%
Other Technology Hardware	746	\$0	\$0	\$200,636	\$17,906	NA	-91.1%
Student Transportation Services	510	\$10,030	\$9,568	\$5,567	\$17,375	14.7%	212.1%
Social Security Noncertified	211	\$19,298	\$14,711	\$15,983	\$12,472	-10.3%	-22.0%
Pupil Services	313	\$19,652	\$29,289	\$7,500	\$12,351	-11.0%	64.7%
Public Employees Retirement Fund	214	\$14,760	\$9,518	\$10,491	\$9,152	-11.3%	-12.8%
Construction Services	450	\$222,469	\$359,671	\$132,469	\$7,713	-56.8%	-94.2%
Bank Service Charges	871	\$6,950	\$20,595	\$4,000	\$6,890	-0.2%	72.3%
Travel	580	\$2,097	\$897	\$2,901	\$2,216	1.4%	-23.6%
Other Supplies and Materials	615. 660 - 689	\$2,248	\$4,614	\$2,702	\$1,499	-9.6%	-44.5%
Awards	875	\$0	\$1,000	\$1,900	\$1,400	NA	-26.3%
Other Group Insurance Authorized by Statute	224	\$461	\$2,453	\$582	\$567	5.3%	-2.5%
Severance/Early Retirement Pay	213	-\$153	\$922	\$435	\$439	NA	0.9%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$300	NA	NA
Group Life Insurance	221	-\$51	\$679	\$246	\$209	NA	-15.2%
Telecommunications Equipment	745	\$0	\$0	\$504,730	\$0	NA	-100.0%
Wireless Equipment	743	\$0	\$0	\$146,832	\$0	NA	-100.0%

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						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Printing and Binding	550	\$587	\$0	\$905	\$0	-100.0%	-100.0%
Non Operational Total		\$23,164,149	\$26,660,255	\$25,995,961	\$25,898,461	2.8%	-0.4%
Grand Total		\$129,535,638	\$128,258,312	\$126,863,815	\$130,126,156	0.1%	2.6%