

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Nettle Creek School Corp (8305)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$174,980	\$152,657	n/a	72%	-13%
	11100 Regular Programs; Elementary	\$1,402,271	\$1,688,595	\$1,629,941	\$1,821,739	30%	8%	12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$339,665	n/a	n/a	n/a
	11300 Regular Programs; High School	\$1,377,001	\$1,753,733	\$1,638,869	\$1,512,572	10%	-14%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$11,895	n/a	n/a	n/a
	11410 Vocational Education; Agriculture A	\$115,047	\$128,102	\$123,923	\$99,421	-14%	-22%	-20%
	11450 Vocational Education; Consumer and Homemaking	\$35,741	\$50,729	\$61,417	\$67,333	88%	33%	10%
	11470 Vocational Education; Business Education	\$44,431	\$52,557	\$22,922	\$11,570	-74%	-78%	-50%
	12100 2007 Account Code - Gifted and Talented	\$52,948	\$59,264	\$57,060	\$36,951	-30%	-38%	-35%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$60,168	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$1,540	\$1,745	\$0	\$2,087	36%	20%	n/a
	12510 Culturally Different; Communication Disorders	\$43,749	\$35,855	\$34,797	\$40,729	-7%	14%	17%
	12520 Culturally Different; Compensatory	\$7,454	\$183	\$148	\$1,791	-76%	> 500%	> 500%
	12710 Equal Opportunity At Risk	\$35,208	\$0	\$0	\$0	-100%	n/a	n/a
	12810 Special Education Preschool	\$29,344	\$72,826	\$72,900	\$37,966	29%	-48%	-48%
	14100 Summer School Programs; Elementary	\$14,238	\$21,078	\$15,984	\$13,577	-5%	-36%	-15%
	14200 Summer School Programs; Middle/Junior High School	\$8,368	\$10,488	\$13,176	\$14,560	74%	39%	11%
	16100 Remediation Testing	\$5,975	\$7,581	\$2,125	\$11,671	95%	54%	449%
	16200 Preventive Remediation	\$20,421	\$29,256	\$18,014	\$29,563	45%	1%	64%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$21,754	\$11,293	\$1,733	\$4,736	-78%	-58%	173%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$51,772	\$116,186	\$103,767	\$119,463	131%	3%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$456,944	\$657,309	\$682,637	\$758,897	66%	15%	11%
	22220 Library/Media Services; School Library	\$97,067	\$116,191	\$119,010	\$129,216	33%	11%	9%
	22230 Library/Media Services; Audiovisual	\$4,135	\$1,805	\$2,982	\$1,446	-65%	-20%	-52%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,648	\$14,931	\$105,869	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$3	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$321,991	\$422,296	\$404,443	\$485,842	51%	15%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$83,295	\$125,227	\$103,402	\$121,346	46%	-3%	17%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$65	\$0	\$0	\$1,024	> 500%	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,592	\$65,500	\$4,410	\$111,272	> 500%	70%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,601	\$235,602	\$236,288	\$119,255	-16%	-49%	-50%
<b>Student Academic Achievement Total</b>		<b>\$4,386,604</b>	<b>\$5,766,965</b>	<b>\$5,630,798</b>	<b>\$6,118,411</b>	<b>39%</b>	<b>6%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$33,324	\$39,769	n/a	7%	19%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$3,485	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$128,833	\$173,881	\$161,313	\$167,722	30%	-4%	4%
	21340 Health Services; Nurse Services	\$19,468	\$42,928	\$42,545	\$41,707	114%	-3%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$10,230	\$14,847	n/a	> 500%	45%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0	n/a	-100%	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,915	\$8,240	\$29,544	\$19,978	152%	142%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,199	\$39,438	\$52,689	\$74,173	> 500%	88%	41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$98	\$1,172	n/a	87%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$38,580	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$3,458	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$14,000	\$17,527	n/a	25%	25%
	23120 Board of Education; Service Area Assistants	\$23,784	\$33,155	\$30,104	\$33,727	42%	2%	12%
	23190 Board of Education; Other Governing Body Services	\$5,819	\$6,829	\$9,000	\$7,398	27%	8%	-18%
	23210 Executive Administration; Office of The Superintendent	\$104,154	\$148,315	\$140,812	\$158,946	53%	7%	13%
	23290 Executive Administration; Other Executive Administration Services	\$2,529	\$3,077	\$3,234	\$5,088	101%	65%	57%
	26700 2007 Account Code - Technology Coordinator	\$0	\$55,614	\$31,924	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$25,524	\$77,488	\$100,663	n/a	294%	30%
<b>Student Instructional Support Total</b>		<b>\$298,700</b>	<b>\$593,422</b>	<b>\$636,304</b>	<b>\$728,238</b>	<b>144%</b>	<b>23%</b>	<b>14%</b>

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
**Biannual Financial Report Data**

**Nettle Creek School Corp (8305)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$3,512	\$15,421	\$11,858	\$10,589	201%	-31%	-11%
	23160 Board of Education; Promotion Expenses	\$2,178	\$2,436	\$2,533	\$3,083	42%	27%	22%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$51	\$85	\$910	n/a	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$5,498	\$29,674	\$25,507	\$28,918	426%	-3%	13%
	25130 Fiscal Services; Budgeting	\$4,654	\$0	\$0	\$0	-100%	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$184	\$0	n/a	n/a	-100%
	25160 Fiscal Services; Financial Accounting	\$1,022	\$1,008	\$250	\$250	-76%	-75%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,734	\$1,971	\$3,258	\$3,141	81%	59%	-4%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$720	\$850	18%	102%	18%
	25199 Other Fiscal Services; Other	\$1,344	\$1,038	\$1,030	\$2,037	52%	96%	98%
	25400 Planning, Research, Development and Evaluation	\$9,203	\$710	\$710	\$1,817	-80%	156%	156%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$16,263	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,459	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$424,698	\$736,152	\$713,376	\$629,260	48%	-15%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,409	\$5,079	\$4,053	\$5,222	271%	3%	29%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$78,490	\$248,295	\$189,995	\$153,930	96%	-38%	-19%
	26499 2007 Account Code - Other	\$3,108	\$104,048	\$101,003	\$43,859	> 500%	-58%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,011	\$84,924	\$98,136	\$91,788	216%	8%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$126,169	n/a	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$16,203	\$22,358	\$21,169	\$25,954	60%	16%	23%
	27100 Student Transportation; Vehicle Operation	\$185,316	\$239,755	\$234,449	\$248,048	34%	3%	6%
	27200 Student Transportation; Monitoring Services	\$17,255	\$11,170	\$11,788	\$16,282	-6%	46%	38%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$154,863	\$246,063	\$253,258	\$304,936	97%	24%	20%
	27400 Student Transportation; Purchase of School Buses	\$44,370	\$131,979	\$0	\$163,504	269%	24%	n/a
	27500 Student Transportation; Insurance on Buses	\$9,104	\$607	\$0	\$0	-100%	-100%	n/a
	31100 Food Services Operations; Service Area Direction	\$40,092	\$49,367	\$45,742	\$49,826	24%	1%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$125,477	\$149,460	\$147,136	\$146,484	17%	-2%	0%
	31400 Food Services Operations; Food Purchases	\$156,162	\$286,102	\$280,620	\$287,372	84%	0%	2%
	31900 Other Food Services	\$9,510	\$4,712	\$4,735	\$5,596	-41%	19%	18%
	33100 Community Service Operations; Direction of Community Services	\$822	\$1,455	\$774	\$857	4%	-41%	11%
	33200 Community Recreation	\$3,795	\$5,440	\$3,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$93,717	\$124,167	\$126,933	\$129,839	39%	5%	2%
	33990 Other Community Services; Other	\$0	\$0	\$172	\$233	n/a	n/a	35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,931	\$34,182	\$34,637	\$33,055	27%	-3%	-5%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$5,335	\$660	\$1,681	\$1,200	-78%	82%	-29%
<b>Overhead and Operational Total</b>		<b>\$1,454,535</b>	<b>\$2,538,704</b>	<b>\$2,318,792</b>	<b>\$2,532,731</b>	<b>74%</b>	<b>0%</b>	<b>9%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$3,336	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$17,307	\$0	\$0	\$0	-100%	n/a	n/a
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,096	\$0	\$360	\$0	-100%	n/a	-100%
	45100 Building Acquisition, Construction and Improvements	\$62,380	\$200,236	\$11,762	\$203,351	226%	2%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$3,563	\$671	n/a	-88%	-81%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$31,501	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$91,504	\$190,792	\$38,118	\$31,363	-66%	-84%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,063	\$5,275	\$8,021	\$16,717	-61%	217%	108%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$99,033	\$64,661	\$0	\$0	-100%	-100%	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$68,210	\$2,048	\$0	\$0	-100%	-100%	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$267,465	\$410,000	\$370,000	\$385,000	44%	-6%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$350,000	\$333,500	n/a	9%	-5%
	54200 2007 Account Code - Common School Fund	\$114,468	\$509,096	\$545,592	\$254,349	122%	-50%	-53%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$153,926	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$97,742	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$801,365</b>	<b>\$1,692,757</b>	<b>\$1,327,417</b>	<b>\$1,476,619</b>	<b>84%</b>	<b>-13%</b>	<b>11%</b>

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$57,948	\$46,241	\$46,936	\$24,384	-58%	-47%	-48%
	26492 2007 Account Code - Social Security	\$337,775	\$418,182	\$408,863	\$189,771	-44%	-55%	-54%
	26493 2007 Account Code - Workmen's Compensation	\$21,438	\$33,011	\$11,364	\$6,306	-71%	-81%	-45%
	26494 2007 Account Code - Group Insurance	\$471,249	\$609,496	\$606,451	\$323,430	-31%	-47%	-47%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$517	\$0	\$0	n/a	-100%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$10,668	\$47,660	\$154	n/a	-99%	-100%
<b>prorated Total</b>		<b>\$888,410</b>	<b>\$1,118,115</b>	<b>\$1,121,274</b>	<b>\$544,045</b>	<b>-39%</b>	<b>-51%</b>	<b>-51%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$5,079,829	\$6,611,628	\$6,479,867	\$6,530,545	29%	-1%	1%	64.9%	56.5%	58.7%	57.3%
Student Instructional Support	\$351,808	\$694,039	\$739,573	\$780,723	122%	12%	6%	4.5%	5.9%	6.7%	6.8%
Overhead and Operational	\$1,596,612	\$2,711,540	\$2,487,727	\$2,612,158	64%	-4%	5%	20.4%	23.2%	22.5%	22.9%
Nonoperational	\$801,365	\$1,692,757	\$1,327,417	\$1,476,619	84%	-13%	11%	10.2%	14.5%	12.0%	13.0%
<b>Grand Total</b>	<b>\$7,829,613</b>	<b>\$11,709,964</b>	<b>\$11,034,585</b>	<b>\$11,400,046</b>	<b>46%</b>	<b>-3%</b>	<b>3%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>69.4%</b>	<b>62.4%</b>	<b>65.4%</b>	<b>64.1%</b>