Muncie Community Schools (1970)

					10 Year	1
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Incr
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0			n/a	
	11100 Elementary	\$10,681,542			1%	
	11200 Middle/Junior High	\$3,767,370			29%	
	11300 High School	\$5,659,702				
	11430 Distributive Education	\$98,716				
	11510 Cooperative Education	\$141,433			-7%	
	11520 Area School Participation	\$2,223,412			39%	
	11590 Other Vocational Education Programs	\$1,115,766			-68%	
	11910 Competency Testing	\$0			n/a	
	11920 Project 4R	\$2,057			-100%	
	12100 Gifted and Talented	\$130,990			1 20 %	
	12210 Mild Mental Handicap	\$445,604			2%	
	12220 Moderate Mental Handicap	\$228,042			-100%	
	12230 Mental Handicap	\$61,862				
	12310 Orthopedic Impairment	\$44,835			-100%	
	12320 Multiple Handicap	\$63,739			-100%	
	12330 Visual Impairment	\$36,833			-100%	
	12340 Hearing Impairment	\$180,518			-68%	
	12350 Homebound	\$114,422				
	12410 Emotional Handicap - Full Time	\$354,102		\$208,678	-41%	
	12510 Communication Disorder	\$524,505			-100%	
	12520 Compensatory	\$8,306				
	12610 Learning Disability - Full Time	\$803,623				
	12710 Equal Opportunity At Risk	\$556,509			-86%	
	12810 Special Education Preschool	\$592,056				
	12900 Other Special Programs	\$466,086			-76%	
	13100 Adult Basic Education	\$1,696				
	13200 Advanced Adult Education	\$632,687			-44%	
	13300 Occupational Programs	\$0			n/a	
	13900 Other Adult/Continuing Ed Programs	\$256,065				
	14100 Elementary	\$54,850			-18%	
	14300 High School	\$94,530			72%	
	16100 Remediation Testing	\$78,993				
	16200 Preventive Remediation	\$5,057			-100%	
	22210 Service Area Direction	\$4,112				
	22220 School Library	\$414,785		\$528,728		
	22230 Audiovisual	\$95,418			-100%	
	22240 Education Television	\$78,092			-100%	
	22250 Computer Assisted Instruction Services	\$0	\$22	\$ 0	n/a	-1

10 Year 1 Year Increase Increase

6% -6% 2% 9% 2% 30% 17% 21% -26% n/a 16% -35% n/a 62% -100% n/a n/a 24% n/a 32% n/a -100% 17% 30% 5% -8% n/a -13% n/a 4% • **500%** 43% -12% n/a -100% 4% n/a n/a -100%

Muncie Community Schools (1970)

Account PY 1997 PY 2006 PY 2007 Increase Increase <th< th=""><th></th><th></th><th></th><th></th><th></th><th>10 Year</th><th>1 Year</th></th<>						10 Year	1 Year
26497 Teachers Retirement Fund \$688,847 \$1,933,161 \$2,151,551 212% 11% 41100 Transfer Tuition \$20,917 \$748,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754,881 \$754 \$10 Intronsfer Tuition \$50 \$50 \$10 \$10 10% </th <th>1006 Category</th> <th>Account</th> <th>FY 1997</th> <th>FY 2006</th> <th>FY 2007</th> <th>Increase</th> <th>Increase</th>	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
41100 Transfer Tution \$22,917 \$74,9,981 \$779,965 \$500% 3% 41500 Interlocal Agreements - Special Education \$0 <td></td> <td>24100 Office of the Principal Services</td> <td>\$2,099,264</td> <td>\$2,151,349</td> <td>\$2,264,175</td> <td>8%</td> <td>5%</td>		24100 Office of the Principal Services	\$2,099,264	\$2,151,349	\$2,264,175	8%	5%
41300 Area Vocational Schools 50 50 50 70 70 70 41500 Interfocal Agreements - Special Education 50 50 50 70 70 70 Student Academic Achievement Total \$32,829,443 \$37,517,500 \$56,209,811 10% -3% Student Instructional Support 21110 Service Area Direction \$279,675 \$12,957 \$0 -100% -100% 21120 Attendance Services \$19,73 \$0 \$0 -100% r10 21120 Attendance Services \$0 \$28,840 \$0 n.a 110% 21120 Other Attendance/Social Work Services \$0 \$28,840 \$0 n.a 110% 21210 Counseling Service Area Direction \$94,712 \$94,8437 \$11,80,441 47% 19% 21200 Counseling Services \$96,126 \$0 \$0 \$10 \$0% 5% 21200 Counseling Services \$86,126 \$17,705 \$60,817 30% <t< td=""><td></td><td>26497 Teachers Retirement Fund</td><td>\$688,947</td><td>\$1,933,163</td><td>\$2,151,591</td><td>212%</td><td>11%</td></t<>		26497 Teachers Retirement Fund	\$688,947	\$1,933,163	\$2,151,591	212%	11%
4100 Interlocal Agreements - Special Education 50 50 70 70 710 Student Academic Achievement Total \$32,829,443 \$37,517,500 \$\$2,000,478 50 70% 70% 73% Student Instructional Support 110 Service Area Direction \$270,675 \$12,951 50 70% 10% 70% 21100 Attendance Services \$30 \$52,803,443 \$31,9160 nn 10% 70% 10% 70% 71%		41100 Transfer Tuition	\$22,917	\$748,981	\$769,365	> 500%	3%
Student Academic Achievement Total Sign Science Scienc		41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total \$32,829,443 \$37,517,500 \$36,209,811 10% -3% Student Instructional Support 21110 Service Area Direction \$279,675 \$12,951 \$0 -100% <td></td> <td>41500 Interlocal Agreements - Special Education</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>n/a</td> <td>n/a</td>		41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
Student Instructional Support 21110 Service Area Direction \$279,675 \$12,951 \$0 -100% -100% 21130 Social Work Services \$19,753 \$0 \$50 \$100% n10% 21130 Other Attendance/Social Work Services \$0 \$55,868 \$133,90 n1 119% 21130 Other Attendance/Social Work Services \$0 \$52,840 \$0 nrd -100% 2120 Counseling Services \$767,120 \$946,317 \$11,30,441 47% 19% 2130 Medical Services \$90,774 \$3,280 \$12,701 38% 287% 21300 Medical Services \$946,802 \$577,706 \$960,817 30% 126% 21300 Other Health Services \$946,802 \$577,706 \$90,817 30% 100% ndw 21420 Psychological Testing \$245,977 \$0 \$0 -100% ndw -100% ndw -100% ndw -30% -2160 0 -100% ndw		41600 Joint Services and Supply - Other	\$0	\$2,030,478	\$0	n/a	-100%
21110 Service Area Direction \$279,675 \$12,951 \$0 100% 100% 21130 Social Work Services \$19,753 \$0 \$0 \$100% nda 119% 21130 Social Work Services \$0 \$63,688 \$139,190 nda 119% 21130 Social Work Services \$0 \$63,688 \$139,190 nda 119% 21130 Service Area Direction \$14,661 \$64,474 \$30,549 108% -53% 21202 Counseling Services \$767,120 \$946,317 \$1,10,441 47% 19% 21310 Service Area Direction \$98,126 \$0 \$0 100% nda 21300 Medical Services \$247,74 \$49,814 \$19,366 11% 61% 21300 Mutres Services \$466,802 \$577,065 \$608,417 30% 50% 21300 Other Heatth Services \$466,802 \$577,065 \$608,417 30% 50% 40% 410% 410% 410% 50% 410% 410% 410% 50% 50 50 <th>Student Academic Achievement Total</th> <th></th> <th>\$32,829,443</th> <th>\$37,517,500</th> <th>\$36,209,811</th> <th>10%</th> <th>-3%</th>	Student Academic Achievement Total		\$32,829,443	\$37,517,500	\$36,209,811	10%	-3%
2110 Service Area Direction \$279,675 \$12,951 \$0 -100% -100% 21130 Social Work Services \$19,753 \$0 \$0 \$100% na 119% 21130 Social Work Services \$0 \$63,688 \$139,190 na 119% 21130 Social Work Services \$0 \$63,688 \$139,190 na 119% 21130 Service Area Direction \$14,661 \$64,474 \$30,549 108% -53% 21202 Counseling Services \$767,120 \$946,317 \$1,10,441 47% 19% 21310 Service Area Direction \$98,126 \$0 \$0 100% na' 21310 Service Area Direction \$98,174 \$3,280 \$12,701 38% 287% 21300 Metical Services \$246,802 \$577,065 \$608,417 30% 50% 21300 Other Heath Services \$246,807 \$0 \$0 -100% na' 21420 Psychological Testing \$245,977 \$0 \$0 -100% na' 30% 100% 66,35							
21120 Attendance Services \$19,753 \$0 \$0 \$100% n/a 21130 Social Work Services \$0 \$50,868 \$139,190 n/a 119% 21100 Other Attendance/Social Work Services \$0 \$2,240 \$0 n/a -100% 2120 Counseling Services \$38,126 \$0 \$2,441 \$30,549 108% -53% 21240 Information Services \$38,126 \$0 \$0 -100% n/a -100% r/a 21310 Service Area Direction \$51,741 \$3,208 \$1,21,01 38% 287% 2130 Medical Services \$26,565 \$50 \$0 -100% n/a -100%	Student Instructional Support						
21130 Social Work Services \$0 \$53,688 \$139,190 n/a 119% 21190 Other Attendance/Social Work Services \$0 \$2,404 \$0 n/a 110% 21210 Service Area Direction \$114,661 \$64,474 \$30,549 108% -53% 21220 Counseling Services \$767,120 \$3946,317 \$1,130,441 47% 19% 21210 Service Area Direction \$9,174 \$32,80 \$12,701 38% 287% 21300 Service Area Direction \$9,174 \$43,814 \$19,366 -110% reft <					\$0		-100%
21190 Other Attendance/Social Work Services \$0 \$2,840 \$0 \$0 \$7,62 2110 Service Area Direction \$14,661 \$64,474 \$30,549 108% >53% 21220 Counseling Services \$76,761 \$946,317 \$1,130,441 47% 19% 21240 Information Services \$98,126 \$0 \$0 \$0 \$10% \$73% 21310 Service Area Direction \$9,174 \$3,280 \$12,701 38% 287% 21320 Medical Services \$466,802 \$577,665 \$608,417 \$11% \$61% 21300 Other Health Services \$68,958 \$0 \$0 \$10,9% \$10% 21300 Other Area Direction \$168,001 \$10,428 \$0 \$10% \$10% 21410 Service Area Direction \$168,011 \$10,428 \$1 \$10% \$10% \$10% 21410 Service Area Direction \$168,01 \$10,428 \$1,205,157 \$44% \$1,205,157 \$44% \$1,205,157 \$44% \$1,205,157 \$4% \$30 \$10% \$10% <t< td=""><td></td><td></td><td>\$19,753</td><td>\$0</td><td>\$0</td><td>-100%</td><td></td></t<>			\$19,753	\$0	\$0	-100%	
21210 Service Area Direction \$14,661 \$64,474 \$30,549 10%* -53% 21220 Counseling Services \$946,317 \$1,130,441 47% 19% 21210 Service Area Direction \$9,174 \$3,280 \$12,771 38% 287% 21310 Service Area Direction \$9,174 \$3,800 \$12,771 38% 287% 21320 Medical Services \$466,802 \$577,065 \$608,417 30% 5% 21340 Nurse Services \$66,902 \$577,065 \$608,417 30% 5% 21420 Psychological Testing \$245,977 \$0 \$0 -100% n/a 21610 Service Area Direction \$168,001 \$10,428 \$0 100% n/a 21710 Service Area Direction \$160 \$10,600 \$6,535 n/a -38% 21710 Service Area Direction \$100 \$10,800 \$10,800 \$10,800 \$10,800 \$10,800 \$10,800 \$10,800 \$10% n/a 21710 Service Area Direction \$160,000 \$10,800		21130 Social Work Services	\$0	\$63,688	\$139,190	n/a	119%
21220 Counseling Services \$767,120 \$946,317 \$1,130,441 47% 19% 21240 Information Services \$99,126 \$0 \$0 -100% nla 21310 Service Area Direction \$99,126 \$00 \$12,300 \$217,13 \$287% 21320 Medical Services \$21,774 \$43,814 \$19,366 >11% >61% 21340 Nurse Services \$68,958 \$50 \$0 -100% nla 21420 Psychological Testing \$245,977 \$0 \$0 -100% nla 21400 Other Special Education Administration \$50,462 \$0 \$0 -100% nla 2110 Service Area Direction \$10,428 \$0 >100% nla 2110 Service Area Direction \$34,350 \$1,244,884 \$1,251,57 44% -3% 2110 Service Area Direction \$34,350 \$1,244,884 \$1,251,57 44% -3% 2110 Service Area Direction \$34,350 \$1,244,884 \$1,251,57 4% -3% 2110 I		21190 Other Attendance/Social Work Services	\$0	\$2,840	\$0	n/a	-100%
21240 Information Services \$98,126 \$00 \$0 -100% n/a 21310 Service Area Direction \$9,174 \$3,280 \$12,701 338% 287% 21320 Medical Services \$21,774 \$49,814 \$13,366 1.1% 61% 21300 Other Health Services \$66,802 \$577,055 \$608,817 30% 75% 21400 Psychological Testing \$245,977 \$00 \$0 -100% n/a 21400 Psychological Testing \$245,977 \$00 \$0 -100% n/a 21410 Service Area Direction \$166,001 \$10,428 \$0 -100% n/a 21101 Service Area Direction \$50,462 \$0 \$0 -100% n/a 21101 Service Area Direction \$503,505 \$1,448 \$1,205,157 444 -33% 21101 Service Area Direction \$503,505 \$1,444 -36% 27% 21101 Instructional Staff Training Services - Other \$22,271 \$2,719 \$2,764 -96% 2% 21101		21210 Service Area Direction	\$14,661	\$64,474	\$30,549	108%	-53%
21310 Service Area Direction \$9,174 \$3,280 \$12,701 38% 287% 2130 Medical Services \$21,774 \$49,814 \$19,366 -11% 6-1% 2130 Other Health Services \$466,802 \$577,05 \$68,817 30% 5% 2130 Other Health Services \$68,958 \$0 \$0 -100% n/a 2140 Psychological Testing \$245,977 \$0 \$0 -100% n/a 21610 Service Area Direction \$166,001 \$10,428 \$0 -100% n/a 21710 Service Area Direction \$0 \$10,00 \$6,53 n/a -3% 2110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% -3% 21210 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% r/a 2120 Instructional Staff Training Services - Other \$22,027 \$527 \$500 >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% <td></td> <td>21220 Counseling Services</td> <td>\$767,120</td> <td>\$946,317</td> <td>\$1,130,441</td> <td>47%</td> <td>19%</td>		21220 Counseling Services	\$767,120	\$946,317	\$1,130,441	47%	19%
21320 Medical Services \$21,774 \$49,814 \$19,366 -11% -61% 21340 Nurse Services \$466,802 \$577,165 \$508,417 30% 5% 21300 Other Health Services \$68,858 \$0 \$0 100% n/a 21420 Psychological Testing \$245,977 \$0 \$0 \$100% n/a 21610 Service Area Direction \$168,001 \$10,428 \$0 \$100% -100% 21610 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 2110 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 21210 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 21210 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 21210 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -46% -21% 21310 Instructional Staff Training Services - Other \$23,453 \$11,853 \$12,452 4% -10% </td <td></td> <td>21240 Information Services</td> <td>\$98,126</td> <td>\$0</td> <td>\$0</td> <td>-100%</td> <td>n/a</td>		21240 Information Services	\$98,126	\$0	\$0	-100%	n/a
21340 Nurse Services \$466,802 \$577,065 \$608,417 30% 5% 21390 Other Health Services \$68,958 \$0 \$00 -100% n/a 21420 Psychological Testing \$245,977 \$0 \$00 -100% n/a 21610 Service Area Direction \$168,001 \$10,428 \$00 -100% -100% 21710 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 22110 Instructional Curriculum Development \$75,872 \$2,719 \$2,764 -96% 2% 22120 Instructional Staff Training Services - Other \$22,027 \$527 \$75 5100% -100% 22130 Instructional Staff Training Services - Other \$22,027 \$527 \$75 5100% >500% 22130 Instructional Staff Training Services - Other \$22,027 \$527 \$755 \$600,3 >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% \$245,37 \$6,803 \$40,127 >50% 4% 10%<		21310 Service Area Direction	\$9,174	\$3,280	\$12,701	38%	287%
21390 Other Health Services \$68,958 \$0 \$0 -100% n/a 21420 Psychological Testing \$245,977 \$0 \$0 -100% n/a 21610 Service Area Direction \$168,001 \$10,428 \$0 -100% n/a 21610 Service Area Direction \$106,001 \$10,428 \$0 -100% n/a 21710 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 22110 Istructional Staff Training Services \$148,001 \$10,600 \$6,535 r/a -38% 22120 Instructional Staff Training Services \$415 \$0 \$100% r/a 22130 Instructional Staff Training Services - Other \$22,027 \$527 \$500% >500% 23110 Service Area Direction \$500 \$557 \$6,003 >500% >500% 23120 Instructional Staff Training Services \$11,923 \$13,853 \$12,452 4% -10% 23120 Service Area Direction \$30 \$50,75 \$6,003 \$500% \$230% \$231%		21320 Medical Services	\$21,774	\$49,814	\$19,366	-11%	-61%
21420 Psychological Testing \$245,977 \$0 \$0 -100% n/a 21610 Service Area Direction \$168,001 \$10,428 \$0 -100% -100% 21690 Other Special Education Administration \$50,462 \$0 \$0 -100% n/a 21710 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 22110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% -3% 22120 Instructional Staff Training Services \$415 \$0 \$0 \$10,600 \$6,535 .7/a -38% 22130 Instructional Staff Training Services \$145 \$0 \$0 \$10,0% .7/a -38% 22130 Instructional Staff Training Services - Other \$22,027 \$527 \$7,55 -100% -86% 2310 Instructional Staff Training Services \$11,923 \$13,853 \$12,452 4% -10% 2310 Other Governing Body Services \$76,677 \$0 \$4,867 -94% .7/a 23200 Other Executive Administrative		21340 Nurse Services	\$466,802	\$577,065	\$608,417	30%	5%
21610 Service Area Direction \$168,001 \$10,428 \$0 -100% -100% 21600 Other Special Education Administration \$50,462 \$0 \$0 -100% n/a 21710 Service Area Direction \$0 \$10,600 \$6,533 n/a -38% 2110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% -3% 22120 Instructiona & Curriculum Development \$75,872 \$2,719 \$2,764 -96% 2% 22130 Instructional Staff Training Services - Other \$22,027 \$557 \$6,003 >500% >50% 250% 23100 Service Area Direction \$500 \$557 \$6,003 >500% >50% 230% >500% >50% <t< td=""><td></td><td>21390 Other Health Services</td><td>\$68,958</td><td>\$0</td><td>\$0</td><td>-100%</td><td>n/a</td></t<>		21390 Other Health Services	\$68,958	\$0	\$0	-100%	n/a
21690 Other Special Education Administration \$50,462 \$0 \$0 \$10,000 \$6,535 \$1/a 21710 Service Area Direction \$0 \$10,600 \$6,535 \$1/a -38% 22110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% -3% 22120 Instruction & Curriculum Development \$75,877 \$2,774 \$2,764 -9% 2% 22130 Instructional Staff Training Services - Other \$22,027 \$557 \$6,003 > 500% > 500% 22140 Service Area Direction \$500 \$557 \$6,003 > 500% > 500% 23110 Service Area Sistants \$11,923 \$13,853 \$12,452 4% -10% 23190 Other Governing Body Services \$76,807 \$00 \$4,867 -94% n/a 23210 Office of the Superintendent \$234,530 \$533,997 \$593,653 11% 11% 24010 Other Executive Administrative Services \$4 \$0 \$0 10% 1/a 23210 Other Executive Administrative Services \$4 <td></td> <td>21420 Psychological Testing</td> <td>\$245,977</td> <td>\$0</td> <td>\$0</td> <td>-100%</td> <td>n/a</td>		21420 Psychological Testing	\$245,977	\$0	\$0	-100%	n/a
21710 Service Area Direction \$0 \$10,600 \$6,535 n/a -38% 22110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% -3% 22120 Instructional & Curriculum Development \$75,872 \$2,719 \$2,274 -96% 2% 22130 Instructional Staff Training Services \$415 \$0 \$0 -100% n/a 22190 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -86% 2310 Service Area Direction \$500 \$557 \$6,003 > 500% > 500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23120 Office of the Superintendent \$234,500 \$53,997 \$533,997 \$593,653 153% 11% 23200 Other Executive Administrative Services \$1 \$1300 \$38,453 \$40,127 > 500% 4% 2010 Technology Support and Maintenance \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Student Instructional Suppo		21610 Service Area Direction	\$168,001	\$10,428	\$0	-100%	-100%
22110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% 3% 22120 Instruction & Curriculum Development \$75,872 \$2,719 \$2,764 96% 2% 22130 Instructional Staff Training Services \$415 \$0 \$0 -100% n/a 22130 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -86% 23110 Service Area Direction \$500 \$557 \$6,003 >500% >500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23120 Other Governing Body Services \$76,807 \$0 \$4,867 -94% n/a 23120 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23220 Community Relations \$1,300 \$38,453 \$40,127 >500% 4% 23290 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 23290 Other Executive Administrative Services \$4 \$0 <td< td=""><td></td><td>21690 Other Special Education Administration</td><td>\$50,462</td><td>\$0</td><td>\$0</td><td>-100%</td><td>n/a</td></td<>		21690 Other Special Education Administration	\$50,462	\$0	\$0	-100%	n/a
22110 Service Area Direction \$834,350 \$1,244,884 \$1,205,157 44% 3% 22120 Instruction & Curriculum Development \$75,872 \$2,719 \$2,764 96% 2% 22130 Instructional Staff Training Services \$415 \$0 \$0 -100% n/a 22100 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -86% 23110 Service Area Direction \$500 \$557 \$6,003 >500% >500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23120 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23220 Community Relations \$1,300 \$38,453 \$40,127 >500% 4% 23290 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 23290 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 247010 Technology Support and Maintenance \$3,468,272 \$4,038,705 </td <td></td> <td>21710 Service Area Direction</td> <td>\$0</td> <td>\$10,600</td> <td>\$6,535</td> <td>n/a</td> <td>-38%</td>		21710 Service Area Direction	\$0	\$10,600	\$6,535	n/a	-38%
22120 Instruction & Curriculum Development \$75,872 \$2,719 \$2,764 -96% 2% 22130 Instructional Staff Training Services \$415 \$0 \$0 -100% n/a 22190 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -86% 2310 Service Area Direction \$10 \$500 \$5557 \$6,03 >500% 23120 Service Area Assistants \$11,823 \$13,853 \$12,452 4% -04% 23190 Other Governing Body Services \$76,807 \$0 \$4,867 -94% -10% 23210 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23220 Community Relations \$1,300 \$38,453 \$40,127 >500% 4% 23200 Other Executive Administrative Services \$4 \$0 0 11% 23200 Other Executive Administrative Services \$3,468,272 \$4,504,573 30% 12% Student Instructional Support Total - \$23150 Legal Services \$39,820		22110 Service Area Direction	\$834,350	\$1,244,884		44%	-3%
22130 Instructional Staff Training Services \$415 \$0 \$0 -100% n/a 22190 Instructional Staff Training Services - Other \$22,027 \$527 \$775 -100% -86% 23110 Service Area Direction \$500 \$557 \$6,003 >500% >500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23190 Other Governing Body Services \$76,807 \$0 \$4,867 -94% n/a 23210 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23220 Community Relations \$1,300 \$38,453 \$40,127 >500% 4% 23200 Other Executive Administrative Services \$4 \$0 \$0 -100% n/a 23200 Other Executive Administrative Services \$4 \$0 \$0 -100% n/a 23200 Other Executive Administrative Services \$4 \$0 \$0 -100% n/a 26710 Technology Support and Maintenance \$3,468,272 \$4,038,705 <td< td=""><td></td><td>22120 Instruction & Curriculum Development</td><td></td><td></td><td></td><td>-96%</td><td>2%</td></td<>		22120 Instruction & Curriculum Development				-96%	2%
22190 Instructional Staff Training Services - Other \$22,027 \$527 \$75 -100% -86% 23110 Service Area Direction \$500 \$557 \$6,003 > 500% > 500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23190 Other Governing Body Services \$76,807 \$0 \$44,867 -94% n/a 23210 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23200 Other Executive Administrative Services \$4 \$0 \$40,127 > 500% 4% 23200 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 23200 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 23200 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 23200 Other Executive Administrative Services \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Student Instructional Support Total 23150 Legal Services <td></td> <td></td> <td></td> <td></td> <td></td> <td>-100%</td> <td>n/a</td>						-100%	n/a
23110 Service Area Direction \$500 \$557 \$6,003 > 500% > 500% 23120 Service Area Assistants \$11,923 \$13,853 \$12,452 4% -10% 23190 Other Governing Body Services \$76,807 \$0 \$4,867 -94% n/a 23210 Office of the Superintendent \$234,590 \$533,997 \$593,653 153% 11% 23220 Community Relations \$1,300 \$38,453 \$40,127 > 500% 4% 23290 Other Executive Administrative Services \$4 \$0 \$0 -10% n/a 26710 Technology Support and Maintenance \$0 \$462,258 \$692,276 n/a 50% Student Instructional Support Total \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%			-				
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23190 Other Governing Body Services \$76,807 \$0 \$4,867 -94% n/a 23210 Office of the Superintendent \$234,590 \$533,997 \$593,653 11% 23200 Community Relations \$1,300 \$38,453 \$40,127 > 500% 4% 23290 Other Executive Administrative Services \$4 \$0 \$0 -100% n/a 26710 Technology Support and Maintenance \$0 \$462,258 \$692,276 n/a 50% Student Instructional Support Total \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%				-			
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23220 Community Relations \$1,300 \$38,453 \$40,127 > 500% 4% 23290 Other Executive Administrative Services \$4 \$0 \$0 -100% n/a 26710 Technology Support and Maintenance \$0 \$462,258 \$692,276 n/a 50% Student Instructional Support Total \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%							
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26710 Technology Support and Maintenance \$0 \$462,258 \$692,276 n/a 50% Student Instructional Support Total \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%							
Student Instructional Support Total \$3,468,272 \$4,038,705 \$4,504,573 30% 12% Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%			*	4 -	4 -		
Overhead and Operational 23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%	Student Instructional Support Total						
23150 Legal Services \$39,820 \$23,138 \$26,556 -33% 15%							
	Overhead and Operational						
23160 Promotion Expenses \$10,477 \$2,219 \$11,269 8% 408%		23150 Legal Services	\$39,820	\$23,138	\$26,556	-33%	15%
		23160 Promotion Expenses	\$10,477	\$2,219	\$11,269	8%	408%

Muncie Community Schools (1970)

1006 Category

A	EV 4007			10 Year	
Account	FY 1997	FY 2006	FY 2007	Increase	
25110 Office of the Business Manager	\$133,117	\$133,908		5%	
25240 Payroll Services	\$31,866	\$39,506		28%	
25250 Financial Accounting	\$40,740	\$59,805		52%	
25291 Refund of Revenue	\$2,627	\$0		-97%	
25292 Petty Cash	\$97	\$0 \$524.250	-	-100%	
25353 Skilled Craft Employees	\$0 \$45.074	\$534,250		n/a	
25410 Service Area Direction	\$45,071	\$0 ¢C 500 500	\$0	-100%	
25420 Maintenance of Buildings	\$5,465,777	\$6,598,592		12%	
25440 Maintenance of Equipment	\$464,474	\$364,670			
25460 Security Services	\$185,755			81%	
25470 Insurance (other than buses)	\$115,993			216%	
25510 Service Area Direction	\$0	. ,		n/a	
25520 Vehicle Operation	\$130,468	\$26,437			
25530 Monitoring Services	\$0	\$42,956			
25540 Vehicle Servicing and Maintenance	\$51,497	\$115,001			
25550 Purchase of School Buses	\$0	\$0			
25560 Insurance on Buses	\$1,834	\$2,520		238%	
25580 Contracted Transportation Services	\$1,462,852	\$2,350,689		65%	
25590 Other Pupil Transportation Services	\$0	\$0	. ,	n/a	
25620 Food Preparation and Dispensing	\$1,084,438	\$1,176,409		11%	
25640 Food Purchases	\$1,218,213	\$1,263,639		7%	
25720 Purchasing	\$18,131	\$54,182			
25730 Warehousing and Distributing	\$24,926	\$27,205		16%	
25740 Printing, Publishing and Duplicating	\$44,148	\$74,458			
25920 Ditch Assessments	\$388	\$467		-100%	
26200 Planning, Research, Develop., & Evaluation	\$11,870	\$2,692		-100%	
26495 Official Bonds	\$2,735	\$3,218	\$3,218	18%	
26499 Other	\$45,287	\$0		-100%	
26600 Data Processing	\$29,749	\$670		-99%	
29000 Support Services - Other	\$5,325,233			-100%	
31000 Direction of Community Services	\$286,569	\$61,362		-85%	
32000 Community Recreation	\$24,626	\$63,651	\$60,860		
33000 Civic Services	\$16,681	\$0		-100%	
34000 Athletic Coaches	\$145,194	\$183,900	\$209,891	45%	
39100 High School Band Uniforms	\$0	\$0	\$18,027	n/a	
39400 Latch Key Kids Program	\$0	\$0	\$0	n/a	
39500 Child Care Services	\$192,683	\$203,745		8%	
39900 Other Community Services	\$122,950			42%	1
49200 Scholarships	\$0	\$0	\$0	n/a	
52200 Temporary Loans, INTEREST ON DEBT	\$223,101	\$200,239	\$280,500	26%	

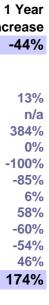
1 Year crease 4% 3% 3% n/a n/a 3% n/a -7% 3% 9% -9% -64% 3% 5% -20% n/a 146% 3% n/a 2% 3% 4% 6% 3% -100% -100% 0% n/a -53% -100% -28% -4% n/a 14% n/a n/a 2% -24% n/a 40%

Muncie Community Schools (1970)

					10 Year	1
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Incr
Overhead and Operational Total		\$16,999,390	\$25,931,318	\$14,545,034	-14%	-
Nonoperational						
nonopolational	25330 Professional Services	\$144,191	\$43,188	\$48,902	-66%	
	25350 Building Acquisition/Construction/Improvement	\$429,020				
	25351 Building Acquisition/Construction/Improvement	\$820,387				
	25352 Energy Savings Contracts	\$0_0,001				
	25355 Sports Facilities	\$0				
	25370 Purchase of Moveable Equipment	\$301,406				
	25380 Purchase of Mobile or Fixed Equipment	\$391,582				
	25390 Other Facilities Acquisition & Construction	\$0				
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0				
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$248,960	\$114,019	n/a	-
	53100 Buildings, LEASE RENTAL	\$3,616,000	\$3,613,771			
Nonoperational Total		\$5,702,585	\$9,751,563	\$26,740,334	369%	17
prorated						
	26491 PERF	\$587,746	\$734,026	\$860,697	46%	
	26492 Social Security	\$2,822,852				
	26493 Workmen's Compensation	\$48,036				
	26494 Group Insurance	\$4,536,309				
	26496 Unemployment Compensation	\$58,901				
	26498 Severance/Early Retirement Pay	\$0	\$0			
prorated Total			\$15,780,156	. ,		

						FY97 %	FY06 %	FY07 %
				10 Year	1 Year	of Total	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Ехр	Ехр	Ехр
Student Academic Achievement	\$39,039,050	\$49,859,157	\$57,313,584	47%	15%	58.2%	53.6%	51.8%
Student Instructional Support	\$4,015,708	\$5,321,654	\$7,062,794	76%	33%	6.0%	5.7%	6.4%
Overhead and Operational	\$18,253,740	\$28,080,826	\$19,403,662	6%	-31%	27.2%	30.2%	17.6%
Nonoperational	\$5,745,035	\$9,757,605	\$26,766,014	366%	174%	8.6%	10.5%	24.2%
Grand Total	\$67,053,533	\$93,019,241	\$110,546,054	65%	19%			

FY1997 FY2006 FY2007



17% 2% -2% 106% 4% n/a 81%

Muncie Community Schools (1970)

1006 Category

AccountFY 1997FY 2006FY 2007IncreaseIncreaseStudent Instructional Expenditures (Academic Achievement plus Support)64.2%59.3%58.2%