School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Mt Vernon Community Sch Corp (3135)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year	1 Year Increase
Student Academic Achievement		11 1000	1 1 2000	1 1 2007	1 1 2000	morcasc	morcasc	morcasc
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$47,707	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$2,565,342	\$4,235,565	\$4,736,694	\$7,036,539	174%	66%	49%
	11200 Regular Programs; Middle/Junior High	\$1,211,269	\$1,198,481	\$1,339,831	\$1,980,878	64%	65%	48%
	11300 Regular Programs; High School	\$1,694,004	\$2,730,531	\$2,905,151	\$4,132,340		51%	42%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$44,987	\$8,569		n/a	-81%
	11420 Vocational Education; Agriculture B	\$53,991	\$34,419	\$30,676			-11%	0%
	11450 Vocational Education; Consumer and Homemaking	\$43,958	\$58,242	\$60,118			-58%	-59%
	11460 Vocational Education; Occupational Home Economics	\$0	\$83,369	\$90,382			17%	8%
	11470 Vocational Education; Business Education	\$39,341	\$30,739	\$34,464			-2%	-12%
	12100 2007 Account Code - Gifted and Talented	\$33,355	\$11,716	\$10,784			-19%	-12%
	12350 Physical Impairment; Homebound	\$0	\$375	\$1,085			234%	16%
	12520 Culturally Different; Compensatory	\$305 \$30,438	\$0 \$EE 024	\$0 \$42.373			n/a	n/a
	12710 Equal Opportunity At Risk	\$39,438 \$5,051	\$55,024 \$0	\$42,372 \$2,547		0% -51%	-28%	-7% 13%
	12900 Other Special Programs 13300 Adult/Continuing Education Programs; Occupational Programs	\$5,951 \$400	\$0 \$1,700	\$2,547 \$2,100			n/a -65%	-71%
	14100 Summer School Programs; Elementary	\$49,675	\$3,614	\$13,738			317%	10%
	14200 Summer School Programs; Middle/Junior High School	\$17,524	\$3,014	\$8,320			n/a	-15%
	14300 Summer School Programs; High School	\$98,889	\$121,369	\$138,148		25%	2%	-11%
	16100 Remediation Testing	\$25,305	\$112,951	\$108,848			-25%	-22%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,783	\$14,469	\$18,374			-24%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,751	\$35,124	\$38,529		21%	72%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$593,989	\$1,017,361	\$1,266,394			-12%	-29%
	22220 Library/Media Services; School Library	\$235,759	\$305,800	\$349,130			4%	-9%
	22230 Library/Media Services; Audiovisual	\$14,320	\$21,252	\$20,953			-41%	-40%
	24100 Office of The Principal	\$630,410	\$1,093,015	\$1,112,103	\$1,197,754	90%	10%	8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,457	\$326,072	\$308,755	\$184,826	-25%	-43%	-40%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$17,983	\$14,904	\$0	n/a	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$169,949	\$607,127	\$651,471	\$354,430	109%	-42%	-46%
Student Academic Achievement Total		\$7,829,164	\$12,116,299	\$13,350,860	\$16,708,682	113%	38%	25%
		\$7,829,164	\$12,116,299	\$13,350,860	\$16,708,682	113%	38%	25%
Student Academic Achievement Total Student Instructional Support	24220 Guidanas Sarviassy Counceling Sarviass							
	21220 Guidance Services; Counseling Services	\$200,979	\$343,465	\$364,368	\$392,306	95%	14%	8%
	21340 Health Services; Nurse Services	\$200,979 \$81,370	\$343,465 \$145,856	\$364,368 \$151,964	\$392,306 \$153,437	95% 89%	14% 5%	8% 1%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$200,979 \$81,370 \$3,579	\$343,465 \$145,856 \$3,465	\$364,368 \$151,964 \$3,719	\$392,306 \$153,437 \$744	95% 89% -79%	14% 5% -79%	8% 1% -80%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction	\$200,979 \$81,370 \$3,579 \$0	\$343,465 \$145,856 \$3,465 \$0	\$364,368 \$151,964 \$3,719 \$0	\$392,306 \$153,437 \$744 \$1,270	95% 89% -79% n/a	14% 5% -79% n/a	8% 1% -80% n/a
	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 	\$200,979 \$81,370 \$3,579 \$0 \$0	\$343,465 \$145,856 \$3,465 \$0 \$0	\$364,368 \$151,964 \$3,719 \$0 \$0	\$392,306 \$153,437 \$744 \$1,270 \$1,193	95% 89% -79% n/a n/a	14% 5% -79% n/a n/a	8% 1% -80% n/a n/a
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction	\$200,979 \$81,370 \$3,579 \$0 \$1,094	\$343,465 \$145,856 \$3,465 \$0 \$0	\$364,368 \$151,964 \$3,719 \$0 \$0	\$392,306 \$153,437 \$744 \$1,270 \$1,193	95% 89% -79% n/a n/a -100%	14% 5% -79% n/a n/a n/a	8% 1% -80% n/a n/a n/a
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$200,979 \$81,370 \$3,579 \$0 \$1,094 \$48,040	\$343,465 \$145,856 \$3,465 \$0 \$0 \$0 \$12,510	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0	95% 89% -79% n/a n/a -100%	14% 5% -79% n/a n/a n/a -100%	8% 1% -80% n/a n/a n/a -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training	\$200,979 \$81,370 \$3,579 \$0 \$1,094	\$343,465 \$145,856 \$3,465 \$0 \$0 \$0 \$12,510	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$247 \$10,000	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$0 \$10,000	95% 89% -79% n/a n/a -100% -100%	14% 5% -79% n/a n/a n/a -100% -77%	8% 1% -80% n/a n/a -100%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$200,979 \$81,370 \$3,579 \$0 \$1,094 \$48,040	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$0 \$10,000	95% 89% -79% n/a n/a -100% -100% n/a n/a	14% 5% -79% n/a n/a n/a -100%	8% 1% -80% n/a n/a -100% 0%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$247 \$10,000 \$1,549	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$0 \$10,000 \$0	95% 89% -79% n/a n/a -100% -100% n/a n/a	14% 5% -79% n/a n/a n/a -100% -77%	8% 1% -80% n/a n/a -100% 0% -100% n/a
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support	\$200,979 \$81,370 \$3,579 \$0 \$1,094 \$48,040 \$0 \$0	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$247 \$10,000 \$1,549	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$0 \$7,190 \$10,000	95% 89% -79% n/a n/a -100% -100% n/a n/a -77%	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a	8% 1% -80% n/a n/a -100% 0% -100% n/a 0%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$10,000 \$185,059	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183%	14% 5% -79% n/a n/a -100% -77% -100% n/a 0%	8% 1% -80% n/a n/a -100% 0% -100% n/a 0%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$200,979 \$81,370 \$3,579 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$0	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000 \$147,539	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$10,000 \$185,059 \$29,657	95% 89% -79% n/a n/a -100% n/a n/a n/a -77% 183% 357%	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36%	8% 1% -80% n/a n/a -100% 0% -100% n/a 0% 25%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600	\$364,368 \$151,964 \$3,719 \$0 \$0 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$110,000 \$185,059 \$29,657 \$380,000 \$600	95% 89% -79% n/a n/a -100% -100% n/a n/a n/a 183% 357% 179%	14% 5% -79% n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0%	8% 1% -80% n/a n/a -100% -100% n/a 0% 25% 218% 16%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$136,349 \$65,396 \$6,488 \$136,349 \$600 \$8,916	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183% 357% 179% 0%	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134%	8% 1% -80% n/a n/a -100% -100% n/a 0% 25% 218% 16% 0%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84%	8% 1% -80% n/a n/a -100% 0% -100% 0% 25% 218% 16% 0% 61%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$136,349 \$65,396 \$6,488 \$136,349 \$600 \$8,916	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134%	8% 1% -80% n/a n/a -100% -100% -100% 25% 218% 16% 0% -74%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259	\$364,368 \$151,964 \$3,719 \$0 \$0 \$247 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84%	8% 1% -80% n/a n/a -100% -100% -100% 25% 218% 16% 0% -74%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 26710 2007 Account Code - Technology Support and Maintenance	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916 \$0 \$0 \$595,642	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259 \$1,075,920	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067 \$1,068,187	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190 \$1,199,479	95% 89% -79% n/a n/a -100% -100% n/a n/a -77% 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% 0% 36% 203% 21% 0% 134% -84%	8% 1% -80% n/a n/a -100% -100% -100% 25% 218% 16% -74% 12%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 26710 2007 Account Code - Technology Support and Maintenance	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916 \$0 \$595,642	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259 \$1,075,920	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$1,549 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067 \$1,068,187	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190 \$1,199,479	95% 89% -79% n/a n/a -100% -100% n/a n/a 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84% 11%	8% 1% -80% n/a n/a -100% -100% -100% 10% 25% 218% 16% 0% -74%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 23290 Executive Administration; Other Executive Administration Services 26710 2007 Account Code - Technology Support and Maintenance	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916 \$0 \$595,642	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259 \$1,075,920	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067 \$1,068,187	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$7,190 \$1,199,479	95% 89% -79% n/a n/a -100% -100% n/a n/a 183% 357% 179% 0% 134% n/a	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84% 11%	8% 1% -80% n/a n/a -100% -100% -100% 218% 218% 16% 0% -74% 12%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services 26710 2007 Account Code - Technology Support and Maintenance	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916 \$0 \$595,642	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259 \$1,075,920	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067 \$1,068,187	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190 \$1,199,479	95% 89% -79% n/a n/a -100% -100% 134% 357% 179% 0% 134% n/a 101%	14% 5% -79% n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84% 11% n/a n/a n/a	8% 1% -80% n/a n/a n/a -100% -100% -100% 25% 218% 16% 0% 61% -74% 12%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21810 Special Education Administration; Service Area Direction 21890 Special Education Administration; Other Special Education Administration 22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development 22130 Improvement of Instruction; Instructional Staff Training 22190 Improvement of Instruction; Other Improvement of Instructional Services 22360 Instruction, Related Technology; Network Support 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 23290 Executive Administration; Other Executive Administration Services 26710 2007 Account Code - Technology Support and Maintenance	\$200,979 \$81,370 \$3,579 \$0 \$0 \$1,094 \$48,040 \$0 \$0 \$42,832 \$65,396 \$6,488 \$136,349 \$600 \$8,916 \$0 \$595,642	\$343,465 \$145,856 \$3,465 \$0 \$0 \$12,510 \$43,525 \$162 \$0 \$10,000 \$136,271 \$9,797 \$315,100 \$600 \$8,909 \$46,259 \$1,075,920	\$364,368 \$151,964 \$3,719 \$0 \$0 \$0 \$10,000 \$1,549 \$0 \$10,000 \$147,539 \$9,315 \$327,875 \$600 \$12,944 \$28,067 \$1,068,187	\$392,306 \$153,437 \$744 \$1,270 \$1,193 \$0 \$10,000 \$10,000 \$185,059 \$29,657 \$380,000 \$600 \$20,834 \$7,190 \$1,199,479	95% 89% -79% n/a n/a -100% -100% n/a 183% 357% 179% 0% 134% n/a 101%	14% 5% -79% n/a n/a n/a -100% -77% -100% n/a 0% 36% 203% 21% 0% 134% -84% 11%	8% 1% -80% n/a n/a n/a -100% -100% -100% 25% 218% 16% 0% -74% 12%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Mt Vernon Community Sch Corp (3135)

	Account	FY 1998	FY 2006	FY 2007			2 Year Increase	1 Y
	25196 Other Fiscal Services; Cash Change	\$917	\$1,546	\$1,596	\$1,488	62%	-4%	-
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$4,357	n/a	n/a	
	25820 Administrative Technology Services; Systems Analaysis And Planning	\$0	\$0	\$0	\$184,298		n/a	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$105,699		n/a	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,064,527	\$2,544,485	\$2,487,555	\$2,424,151	128%	-5%	-
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,189	\$39,875	\$58,433	\$46,636		17%	-2
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,041	\$414,968	\$563,795	\$311,476		-25%	-4
	26600 Operation and Maintenance of Plant Services; Security Services	\$28,929	\$38,148	\$45,028	\$47,546		25%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$78,998	\$252,639	\$230,441	\$214,348		-15%	-
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$75	\$0	\$738	\$233		n/a	-6
	27010 Student Transportation; Service Area Direction	\$42,908	\$17,473	\$19,475	\$21,005		20%	
	27100 Student Transportation; Vehicle Operation	\$354,854	\$598,119	\$639,548	\$691,182		16%	
	27200 Student Transportation; Monitoring Services	\$13,738	\$36,207	\$37,931	\$34,904		-4%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,677	\$330,331	\$348,402	\$381,097		15%	
	27400 Student Transportation; Purchase of School Buses	\$23,424	\$486,705	\$10,480	\$307,086		-37%	> 50
	27500 Student Transportation; Insurance on Buses	\$12,053	\$37,253	\$37,405	\$31,142		-16%	-1
	27700 Student Transportation; Contracted Transportation Services	\$9,651	\$1,010	\$1,304	\$3,822		278%	19
	27900 Student Transportation; Other Student Transportation Services	\$9,212	\$17,861	\$15,144	\$17,358		-3%	,
	31100 Food Services Operations; Service Area Direction	\$33,281	\$73,489	\$78,900	\$76,139		4%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$532,101	\$982,714	\$1,114,034	\$1,328,430		35%	
	33200 Community Recreation	\$12,905	\$18,403	\$17,751	\$20,740		13%	
	33400 Athletic Coaches	\$140,339	\$226,595	\$235,769	\$245,351	75%	8%	
	33500 Welfare Activities Services	\$0	\$946	\$1,891	\$170		-82%	
	33990 Other Community Services; Other	\$4,836	\$8,406	\$5,764	\$6,020		-28%	_
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$166,000	\$170,247	\$11,520	\$550,697		223%	> 50
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,455	\$79,761	\$84,135	\$135,875		70%	(
Overhead and Operational Total		\$2,914,069	\$6,384,200	\$6,057,108	\$7,203,822	147%	13%	1
lonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement						C 40/	
	25550 2007 Account Code - Banding Acquisition, Construction and Improvement	\$14,831	\$214,398	\$63,124	\$77,382	422%	-64%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,831 \$838	\$214,398 \$1,027	\$63,124 \$0	\$77,382 \$1,072		-64% 4%	
						28%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$838	\$1,027	\$0	\$1,072	28% -11%	4%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services	\$838 \$37,916	\$1,027 \$101,313	\$0 \$18,335	\$1,072 \$33,744	28% -11% n/a	4% -67%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development	\$838 \$37,916 \$0	\$1,027 \$101,313 \$4,965	\$0 \$18,335 \$0	\$1,072 \$33,744 \$0	28% -11% n/a	4% -67% -100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements	\$838 \$37,916 \$0 \$55,612	\$1,027 \$101,313 \$4,965 \$96,482	\$0 \$18,335 \$0 \$561,449	\$1,072 \$33,744 \$0 \$526,426	28% -11% n/a > 500%	4% -67% -100% 446%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$838 \$37,916 \$0 \$55,612	\$1,027 \$101,313 \$4,965 \$96,482 \$0	\$0 \$18,335 \$0 \$561,449 \$0	\$1,072 \$33,744 \$0 \$526,426 \$10,687	28% -11% n/a > 500% n/a -27%	4% -67% -100% 446% n/a	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767	28% -11% n/a > 500% n/a -27% -62%	4% -67% -100% 446% n/a -35%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616	28% -11% n/a > 500% n/a -27% -62% 283%	4% -67% -100% 446% n/a -35% -62%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636	28% -11% n/a > 500% n/a -27% -62% 283% > 500%	4% -67% -100% 446% n/a -35% -62% 72% -12%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72%	4% -67% -100% 446% n/a -35% -62% 72%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a	4% -67% -100% 446% n/a -35% -62% -12% -12% -13% -69% n/a -100%	- 1 - -1
onoperational Total	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a	- 1 - -1
·	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 Common School Fund; Principal	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a	4% -67% -100% 446% n/a -35% -62% -12% -12% -13% -69% n/a -100%	- 1 - -1
•	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0 \$0	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520 \$6,359,624	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355 \$6,375,271	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750 \$0 \$7,511,722	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a 166%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a -100%	-1 -1
•	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0 \$2,825,186	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520 \$6,359,624	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355 \$6,375,271	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750 \$0 \$7,511,722	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a 166%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a -100% 18%	-1 -1
·	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0 \$0 \$2,825,186	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520 \$6,359,624	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355 \$6,375,271 \$197,804 \$1,083,013	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750 \$0 \$7,511,722	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a 166%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a -100% 18%	-1 -1 -1
	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0 \$2,825,186 \$52,039 \$631,431 \$709,960	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520 \$6,359,624 \$160,345 \$992,549 \$4,373,874	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355 \$6,375,271 \$197,804 \$1,083,013 \$6,423,659	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750 \$0 \$7,511,722 \$104,772 \$75,240 \$2,895,170	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a 166%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a -100% 18% -35% -92% -34%	1: -1: -1: 1
Nonoperational Total prorated	41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 53100 Debt Services; Lease Rental; Buildings; Principal 54200 2007 Account Code - Common School Fund 54200 Common School Fund; Principal 59100 Other Debt Services Obligations; Registrars Fee	\$838 \$37,916 \$0 \$55,612 \$0 \$663,492 \$51,896 \$400,100 \$123,247 \$1,170,780 \$306,474 \$0 \$0 \$0 \$2,825,186	\$1,027 \$101,313 \$4,965 \$96,482 \$0 \$747,889 \$51,509 \$889,000 \$2,990,149 \$945,998 \$309,375 \$0 \$7,520 \$6,359,624	\$0 \$18,335 \$0 \$561,449 \$0 \$446,971 \$35,710 \$1,425,000 \$2,575,740 \$945,713 \$196,875 \$0 \$106,355 \$6,375,271 \$197,804 \$1,083,013	\$1,072 \$33,744 \$0 \$526,426 \$10,687 \$483,767 \$19,616 \$1,531,000 \$2,622,636 \$2,016,018 \$95,625 \$93,750 \$0 \$7,511,722	28% -11% n/a > 500% n/a -27% -62% 283% > 500% 72% -69% n/a n/a 166% 101% -88% 308% > 500%	4% -67% -100% 446% n/a -35% -62% 72% -12% 113% -69% n/a -100% 18%	-4 -10 -10 -10 -10 -10 -10 -10 -10 -10 -10

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Mt Vernon Community Sch Corp (3135)

ooo Galegoi y	006	Category	
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Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	
					10 Year	2 Year	1 Year	
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase	
Student Academic Achievement	\$8,988,453	\$16,674,444	\$19,654,639	\$19,352,706	115%	16%	-2%	
Student Instructional Support	\$690,397	\$1,478,332	\$1,600,765	\$1,432,638	108%	-3%	-11%	
Overhead and Operational	\$3,097,109	\$7,311,302	\$7,304,091	\$7,715,928	149%	6%	6%	
Nonoperational	\$2,825,186	\$6,359,624	\$6,375,271	\$7,511,722	166%	18%	18%	
Grand Total	\$15,601,145	\$31,823,701	\$34,934,766	\$36,012,993	131%	13%	3%	

10 Year 2 Year

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	57.0%	60.8%	57.7%

FY98 % FY06 % FY07 % FY08 %

Exp

53.7%

4.0%

21.4%

20.9%

56.3%

4.6%

20.9%

18.2%

of Total of Total of Total

Exp

52.4%

4.6%

19.9% 23.0%

18.1% 20.0%

Exp

57.6%

4.4%