

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$197,115	\$282,173	n/a	n/a	43%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$77,595	n/a	n/a	n/a
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$13,077	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$500	\$16,757	\$87,007	n/a	> 500%	419%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$5,783	\$10,986	n/a	n/a	90%
Student Academic Achievement Total		\$0	\$500	\$219,655	\$470,839	n/a	> 500%	114%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$0	\$290	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$69	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,945	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$23,161	\$49,714	n/a	n/a	115%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$269	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$1,495	\$299	n/a	n/a	-80%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,619	\$15,460	n/a	n/a	327%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,694	\$399	n/a	n/a	-76%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$3,526	\$465	n/a	n/a	-87%
Student Instructional Support Total		\$0	\$0	\$36,730	\$66,675	n/a	n/a	82%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,544	\$5,347	\$2,621	n/a	-53%	-51%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,491	\$3,529	n/a	n/a	42%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$8,953	\$10,301	n/a	n/a	15%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$176	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$25	\$164	\$194	n/a	> 500%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$4,781	\$6,852	n/a	n/a	43%
	26499 2007 Account Code - Other	\$0	\$0	\$55	\$0	n/a	n/a	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,052	\$15,926	n/a	n/a	44%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$717	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$186	\$0	n/a	n/a	-100%
	31900 Other Food Services	\$0	\$0	\$73	\$66	n/a	n/a	-10%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,121	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$55,418	\$103,592	n/a	n/a	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$5,174	\$2,907	n/a	n/a	-44%
Overhead and Operational Total		\$0	\$5,569	\$93,693	\$148,001	n/a	> 500%	58%
Nonoperational								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$47,903	\$28,007	n/a	n/a	-42%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$5,552	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$5,453	n/a	n/a	n/a
Nonoperational Total		\$0	\$0	\$47,903	\$39,012	n/a	n/a	-19%
prorated								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,754	\$4,666	n/a	n/a	24%
	26492 2007 Account Code - Social Security	\$0	\$0	\$12,973	\$12,033	n/a	n/a	-7%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$652	\$73	n/a	n/a	-89%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$3,670	\$7,591	n/a	n/a	107%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$2,605	\$1,074	n/a	n/a	-59%
prorated Total		\$0	\$0	\$23,654	\$25,437	n/a	n/a	8%

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1006 Category

Account FY 1998 FY 2006 FY 2007 FY 2008 10 Year Increase 2 Year Increase 1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$500	\$243,309	\$496,275	n/a	> 500%	104%
Student Instructional Support	\$0	\$0	\$36,730	\$66,675	n/a	n/a	82%
Overhead and Operational	\$0	\$5,569	\$93,693	\$148,001	n/a	> 500%	58%
Nonoperational	\$0	\$0	\$47,903	\$39,012	n/a	n/a	-19%
Grand Total	\$0	\$6,069	\$421,635	\$749,963	n/a	> 500%	78%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	8.2%	57.7%	66.2%
	.0%	8.7%	8.9%
	91.8%	22.2%	19.7%
	.0%	11.4%	5.2%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	8.2%	66.4%	75.1%