Trends in School Corporation Expenditures by Object Biannual Financial Report Data Monroe-Gregg School District (5900)

		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	, ,			4 Year	
		5V 2042	57/ 2042	EV 224 4	5V 2245	Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Cortified Salaries	110	Student Academic A		¢2 091 606	¢2.0E6.220	1 50/	0.6%
Certified Salaries	110	\$3,726,834	\$3,807,699	\$3,981,696	\$3,956,220	1.5%	-0.6%
Non - Certified Salaries	120	\$471,755	\$465,639	\$530,371	\$530,304	3.0%	0.0%
Group Health Insurance	222	\$260,210	\$323,639	\$350,049	\$329,045	6.0%	-6.0%
Textbooks	630	\$212,987	\$44,826	\$139,262	\$308,432	9.7%	121.5%
Social Security Certified	212	\$266,348	\$272,933	\$287,822	\$279,715	1.2%	-2.8%
Teacher Retirement Fund, After 7-1-95	216	\$208,906	\$218,654	\$248,539	\$260,843	5.7%	5.0%
Transfer Tuition to Ed. Service Agencies Outside State	565	\$130,884	\$104,446	\$180,936	\$201,716	11.4%	11.5%
Pupil Services	313	\$93,985	\$147,394	\$143,164	\$151,744	12.7%	6.0%
Operational Supplies	611	\$59,762	\$81,844	\$116,394	\$111,849	17.0%	-3.9%
Other Employee Benefits	241 - 290	\$62,345	\$79,890	\$79,434	\$81,500	6.9%	2.6%
Pre-2008 Object Code - Temporary Salaries	130	\$64,530	\$57,042	\$55,185	\$79,605	5.4%	44.3%
Instructional Programs Improvement Services	312	\$11,240	\$10,704	\$22,940	\$49,080	44.6%	113.9%
Social Security Noncertified	211	\$39,143	\$39,586	\$44,920	\$46,108	4.2%	2.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$66,359	\$59,269	\$52,221	\$45,736	-8.9%	-12.4%
Public Employees Retirement Fund	214	\$31,743	\$30,455	\$39,981	\$42,063	7.3%	5.2%
Instruction Services	311	\$0	\$19,797	\$59,289	\$16,515	NA	-72.1%
Group Accident Insurance	223	\$14,099	\$13,864	\$16,141	\$15,282	2.0%	-5.3%
Group Life Insurance	221	\$7,504	\$7,883	\$11,122	\$10,658	9.2%	-4.2%
Severance/Early Retirement Pay	213	\$0	\$22,520	\$0	\$10,495	NA	NA
Travel	580	\$1,840	\$2,735	\$2,617	\$6,501	37.1%	148.4%
Library Books	640	\$9,045	\$10,009	\$4,471	\$6,223	-8.9%	39.2%
Other Supplies and Materials	615, 660 - 689	\$70	\$0	\$0	\$4,600	184.7%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$1,140	NA	NA
Dues and Fees	810	\$110	\$1,008	\$447	\$755	61.9%	68.9%
Periodicals	650	\$1,327	\$1,157	\$576	\$277	-32.4%	-51.9%
Professional Development	748	\$0	\$0	\$2,575	\$149	NA	-94.2%
Other Purchased Services	593	\$0	\$0	\$0	\$107	NA	NA
Other Professional and Technical Services	319	\$0	\$142,898	\$154,284	\$0	NA	-100.0%
Computer Hardware	741	\$19,899	\$734	\$0	\$0	-100.0%	NA
Content	747	\$3,600	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$301	\$34	\$500	\$0	-100.0%	-100.0%
Staff Services	314	\$2,600	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$1,113	\$1,809	\$0	\$0	-100.0%	NA
Printing and Binding	550	\$343	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$5,768,881	\$5,968,467	\$6,524,936	\$6,546,664	3.2%	0.3%
		Student Instruction	nal Support				
Certified Salaries	110	\$503,464	\$534,761	\$573,300	\$600,553	4.5%	4.8%
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Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Monroe-Gregg School District (5900)

Non-Certified Salanes							4 Year		
Non-Certified Salaries								Percent Change	
Group Health Insurance 222 \$135,006 \$101,959 \$100,913 \$98,031 7.7% Tracher Retirement Fund, After 7-1-95 216 \$30,221 \$44,698 \$53,266 \$55,266 \$16.5% Social Security Certified 212 \$39,093 \$48,4931 \$41,461 \$42,77 2.3% Pupil Services 313 \$38,635 \$45,105 \$42,577 \$38,155 0.3% Pubil Services 1313 \$10,000 \$10	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015		2014 to 2015	
Treacher Retirement Fund, After 7-1-95 216 3212 339,093 338,933 534,015 342,747 2,3% Publice Fund Certified 212 339,093 338,933 544,611 424,747 2,3% Publice Fund Certified 213 338,053 545,105 542,777 338,155 0,3% Publice Fund Certified	Non - Certified Salaries	120	\$158,268	\$160,631	\$165,499	\$171,700	2.1%	3.7%	
Social Security Certified 212 S39,093 S38,933 S41,461 S42,747 2.3%	Group Health Insurance	222	\$135,006	\$101,959	\$100,913	\$98,031	-7.7%	-2.9%	
Pupil Services 313 \$38,635 \$45,105 \$42,577 \$38,155 -0.3% Public Employees Retirement Fund 214 \$11,072 \$12,689 \$13,918 \$15,742 9.2% Social Security Noncertified 211 \$11,206 \$11,439 \$10,003 \$10,005 10% Other Employee Benefits 241 - 290 \$9,152 \$9,151 \$9,152 \$9,152 0.0% Operational Supplies 611 \$4,936 \$10,655 \$7,628 \$5,318 1.9% Travel \$80 \$1,479 \$1,444 \$3,181 \$5,185 36.8% Group Accident Insurance 223 \$2,716 \$2,953 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 -\$150 \$682 \$2,228 -5,0% Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 \$28,4%	Teacher Retirement Fund, After 7-1-95	216	\$30,221	\$44,698	\$53,266	\$55,646	16.5%	4.5%	
Public Employees Retirement Fund 214 \$11,072 \$12,689 \$13,918 \$15,742 9.2% Social Security Noncertified 211 \$11,206 \$11,439 \$10,003 \$12,078 1.9% Ober Employee Benefits 241 290 \$91,552 \$91,512 \$91,552 \$0,006 Operational Supplies 611 \$4,936 \$10,655 \$76,628 \$51,318 1.9% Travel \$80 \$1,479 \$1,444 \$3,181 \$51,855 36,8% Group Accident Insurance 223 \$2,716 \$2,933 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 -\$150 \$682 \$2,328 -5,0% Other Professional and Technical Services 319 \$0 \$6,712 \$5,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,876 \$3,192 \$1,980 \$1,995 228.4% Ques and Fees 810 \$185 \$0 \$0 \$0 \$0 \$0 \$0 <	Social Security Certified	212	\$39,093	\$38,933	\$41,461	\$42,747	2.3%	3.1%	
Social Security Noncertified 211 \$11,206 \$11,439 \$10,403 \$12,078 1.9% Other Employee Benefits 211 290 \$9,152 \$9,152 \$9,152 \$9,152 0.0% Ocerational Supplies 611 \$49,396 \$10,655 \$7,628 \$5,318 1.9% Travel 580 \$1,479 \$1,444 \$3,181 \$5,185 36,8% Group Accident Insurance 223 \$2,716 \$2,953 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 319 \$0 \$6,712 \$6,827 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -28,4% Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 \$0.7% Equipment 730 \$0 \$135 \$0 \$0 NA Student Instructional Support Total \$957,080 \$98,531 \$1,035,087 \$1,065,722 \$7,76 <td col<="" td=""><td>Pupil Services</td><td>313</td><td>\$38,635</td><td>\$45,105</td><td>\$42,577</td><td>\$38,155</td><td>-0.3%</td><td>-10.4%</td></td>	<td>Pupil Services</td> <td>313</td> <td>\$38,635</td> <td>\$45,105</td> <td>\$42,577</td> <td>\$38,155</td> <td>-0.3%</td> <td>-10.4%</td>	Pupil Services	313	\$38,635	\$45,105	\$42,577	\$38,155	-0.3%	-10.4%
Other Employee Benefits 241 - 290 \$9,152 \$9,151 \$9,152 \$9,152 0.0% Operational Supplies 611 \$4,936 \$10,655 \$7,628 \$5,318 1.9% Travel 580 \$1,479 \$1,444 \$3,181 \$5,185 36,88 Group Accident Insurance 223 \$2,716 \$2,953 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 -5150 5682 \$2,328 -5.0% Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Feacher Rettirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -8.84 Group Life Insurance 221 \$1,212 \$1,224 \$1,22	Public Employees Retirement Fund	214	\$11,072	\$12,689	\$13,918	\$15,742	9.2%	13.1%	
Operational Supplies 611 \$4,936 \$10,655 \$7,628 \$5,318 1.9% Travel 580 \$1,479 \$1,444 \$3,181 \$5,185 36,8% Group Accident Insurance 223 \$2,716 \$2,953 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 \$150 \$682 \$2,228 \$5.0% Other Professional and Technical Services 319 \$0 \$5,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 \$-28,4% Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 \$0.24 \$951 \$0.7% Equipment 730 \$0 \$135 \$0 \$0 \$10 </td <td>Social Security Noncertified</td> <td>211</td> <td>\$11,206</td> <td>\$11,439</td> <td>\$10,403</td> <td>\$12,078</td> <td>1.9%</td> <td>16.1%</td>	Social Security Noncertified	211	\$11,206	\$11,439	\$10,403	\$12,078	1.9%	16.1%	
Travel 580 \$1,479 \$1,444 \$3,181 \$5,185 36.8% Group Accident Insurance 223 \$2,716 \$2,933 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 -\$150 \$682 \$2,328 -\$0% Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -28.4% Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 0.2% Dues and Fees 810 \$185 \$0 \$240 \$951 50.7% Equipment 730 \$95,080 \$985,531 \$1,035,087 \$1,065,722 2.7% Student Instructional Support Total \$957,080 \$985,531 \$1,035,087 \$1,065,722 2.7% Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6%	Other Employee Benefits	241 - 290	\$9,152	\$9,151	\$9,152	\$9,152	0.0%	0.0%	
Group Accident Insurance 223 \$2,716 \$2,953 \$2,816 \$2,816 0.9% Instructional Programs Improvement Services 312 \$2,861 -\$150 \$682 \$2,328 -\$5,0% Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 28.4% Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 0.2% Dues and Fees 810 \$185 \$0 \$240 \$951 50.7% Equipment 730 \$0 \$135 \$0 \$0 \$0 NA Other Instructional Support Total \$957,080 \$985,531 \$1,035,087 \$1,065,722 2.7% Overhead and Operational Support \$91,491 \$1,035,087 \$1,065,722 2.7% Overhead and Operational Support Total \$998,496 \$91,499 \$1,036,926 \$1,197,383 4.6% <td< td=""><td>Operational Supplies</td><td>611</td><td>\$4,936</td><td>\$10,655</td><td>\$7,628</td><td>\$5,318</td><td>1.9%</td><td>-30.3%</td></td<>	Operational Supplies	611	\$4,936	\$10,655	\$7,628	\$5,318	1.9%	-30.3%	
Instructional Programs Improvement Services 312 \$2,861 -\$150 \$682 \$2,328 -5.0% Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -28.4% Group Life Insurance 221 \$1,212 \$1,224 <t< td=""><td>Travel</td><td>580</td><td>\$1,479</td><td>\$1,444</td><td>\$3,181</td><td>\$5,185</td><td>36.8%</td><td>63.0%</td></t<>	Travel	580	\$1,479	\$1,444	\$3,181	\$5,185	36.8%	63.0%	
Other Professional and Technical Services 319 \$0 \$6,712 \$6,847 \$2,101 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -28.4% Group Life Insurance 221 \$1,212 \$1,224 <td< td=""><td>Group Accident Insurance</td><td>223</td><td>\$2,716</td><td>\$2,953</td><td>\$2,816</td><td>\$2,816</td><td>0.9%</td><td>0.0%</td></td<>	Group Accident Insurance	223	\$2,716	\$2,953	\$2,816	\$2,816	0.9%	0.0%	
Teacher Retirement Fund, Prior to 7-1-95 215 \$7,576 \$3,192 \$1,980 \$1,995 -28.4% Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 0.2% Dues and Fees 810 \$185 \$0 \$240 \$951 50.7% Equipment 730 \$0 \$135 \$0 \$0 \$0 Student Instructional Support Total \$957,080 \$985,531 \$1,035,087 \$1,065,722 2.7% Certified Salaries Overhead and Operational Non - Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6% Vehicles 731 \$250,729 \$176,626 \$247,201 \$493,168 18.4% Vehicles 731 \$250,729 \$176,626 \$247,201 \$493,168 18.4% Food Purchases 614 \$288,487 \$228,679 \$312,704 \$296,251 0.6% Heating and Cooling for Bulldings - Electricity 621 \$196,923 \$237,	Instructional Programs Improvement Services	312	\$2,861	-\$150	\$682	\$2,328	-5.0%	241.4%	
Group Life Insurance 221 \$1,212 \$1,224 \$1,224 \$1,224 0.2% Dues and Fees 810 \$185 \$0 \$240 \$951 \$50.7% Equipment 730 \$0 \$135 \$0 \$0 NA Student Instructional Support Total \$957,080 \$985,531 \$1,035,087 \$1,065,722 2.7% Overhead and Operational Non - Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6% Vehicles 731 \$250,729 \$176,626 \$247,201 \$493,168 18.4% Other Professional and Technical Services 319 \$273,460 \$323,415 \$347,838 \$362,284 7.3% Food Purchases 614 \$289,487 \$288,679 \$312,704 \$296,521 0.6% Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,0	Other Professional and Technical Services	319	\$0	\$6,712	\$6,847	\$2,101	NA	-69.3%	
Dues and Fees	Teacher Retirement Fund, Prior to 7-1-95	215	\$7,576	\$3,192	\$1,980	\$1,995	-28.4%	0.8%	
Student Instructional Support Total S957,080 S985,531 S1,035,087 S1,065,722 2.7%	Group Life Insurance	221	\$1,212	\$1,224	\$1,224	\$1,224	0.2%	0.0%	
Student Instructional Support Total \$957,080	Dues and Fees	810	\$185	\$0	\$240	\$951	50.7%	295.5%	
Non - Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6%	Equipment	730	\$0	\$135	\$0	\$0	NA	NA	
Non - Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6%									
Non - Certified Salaries 120 \$998,496 \$971,499 \$1,036,926 \$1,197,383 4.6% Vehicles 731 \$250,729 \$176,626 \$247,201 \$493,168 18.4% Other Professional and Technical Services 319 \$273,460 \$323,415 \$347,838 \$362,284 7.3% Food Purchases 614 \$289,487 \$288,679 \$312,704 \$296,251 0.6% Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance	Student Instructional Support Total		\$957 080	\$985 531	\$1 035 087	\$1 065 722	2 7%	3.0%	
Vehicles 731 \$250,729 \$176,626 \$247,201 \$493,168 18.4% Other Professional and Technical Services 319 \$273,460 \$323,415 \$347,838 \$362,284 7.3% Food Purchases 614 \$289,487 \$288,679 \$312,704 \$296,251 0.6% Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,	Student Instructional Support Total		\$957,080	\$985,531	\$1,035,087	\$1,065,722	2.7%	3.0%	
Other Professional and Technical Services 319 \$273,460 \$323,415 \$347,838 \$362,284 7.3% Food Purchases 614 \$289,487 \$288,679 \$312,704 \$296,251 0.6% Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Student Instructional Support Total				\$1,035,087	\$1,065,722	2.7%	3.0%	
Food Purchases 614 \$289,487 \$288,679 \$312,704 \$296,251 0.6% Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%		120	Overhead and Ope	erational					
Heating and Cooling for Buildings - Electricity 621 \$196,923 \$237,392 \$279,332 \$253,526 6.5% Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries		Overhead and Ope \$998,496	erational \$971,499	\$1,036,926	\$1,197,383	4.6%	15.5%	
Light and Power - Other Than Heating and Cooling 625 \$180,067 \$224,049 \$215,078 \$221,926 5.4% Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles	731	Overhead and Ope \$998,496 \$250,729	\$971,499 \$176,626	\$1,036,926 \$247,201	\$1,197,383 \$493,168	4.6% 18.4%	15.5% 99.5%	
Cleaning Services 420 \$129,043 \$146,482 \$200,546 \$208,215 12.7% Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services	731 319	\$998,496 \$250,729 \$273,460	\$971,499 \$176,626 \$323,415	\$1,036,926 \$247,201 \$347,838	\$1,197,383 \$493,168 \$362,284	4.6% 18.4% 7.3%	3.0% 15.5% 99.5% 4.2% -5.3%	
Repairs and Maintenance Services 430 \$109,425 \$147,220 \$183,634 \$203,706 16.8% Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases	731 319 614	\$998,496 \$250,729 \$273,460 \$289,487	\$971,499 \$176,626 \$323,415 \$288,679	\$1,036,926 \$247,201 \$347,838 \$312,704	\$1,197,383 \$493,168 \$362,284 \$296,251	4.6% 18.4% 7.3% 0.6%	15.5% 99.5% 4.2%	
Operational Supplies 611 \$103,151 \$128,800 \$131,609 \$149,921 9.8% Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity	731 319 614 621	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526	4.6% 18.4% 7.3% 0.6% 6.5%	15.5% 99.5% 4.2% -5.3%	
Certified Salaries 110 \$114,453 \$137,580 \$142,295 \$142,869 5.7% Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling	731 319 614 621 625	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926	4.6% 18.4% 7.3% 0.6% 6.5% 5.4%	15.5% 99.5% 4.2% -5.3% -9.2%	
Gasoline and Lubricants 613 \$120,019 \$134,460 \$144,347 \$125,443 1.1% Group Health Insurance 222 \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services	731 319 614 621 625 420	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8%	
Group Health Insurance \$120,002 \$111,044 \$100,046 \$100,046 -4.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services	731 319 614 621 625 420 430	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9%	
	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies	731 319 614 621 625 420 430 611	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9%	
Public Employees Patirement Fund \$62.0E0 \$69.020 \$07.022 \$07.022	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries	731 319 614 621 625 420 430 611 110	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4%	
rubiic Limpiuyees Netitement runu 214 ş05,050 \$06,262 \$80,932 \$97,933 11.0%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants	731 319 614 621 625 420 430 611 110 613	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2%	
Pre-2008 Object Code - Temporary Salaries 130 \$74,206 \$102,100 \$102,839 \$90,585 5.1%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants	731 319 614 621 625 420 430 611 110 613	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1% 0.0%	
Social Security Noncertified \$69,613 \$70,495 \$75,290 \$73,643 1.4%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants Group Health Insurance Public Employees Retirement Fund	731 319 614 621 625 420 430 611 110 613 222 214	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019 \$120,002 \$63,050	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460 \$111,044 \$68,282	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347 \$100,046 \$86,932	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443 \$100,046 \$97,933	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1% -4.4% 11.6%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1% 0.0% 12.7%	
Miscellaneous Objects \$14,050 \$49,353 \$22,090 \$42,566 31.9%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants Group Health Insurance Public Employees Retirement Fund Pre-2008 Object Code - Temporary Salaries	731 319 614 621 625 420 430 611 110 613 222 214 130	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019 \$120,002 \$63,050 \$74,206	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460 \$111,044 \$68,282 \$102,100	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347 \$100,046 \$86,932 \$102,839	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443 \$100,046 \$97,933 \$90,585	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1% -4.4% 11.6% 5.1%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1% 0.0% 12.7% -11.9%	
Water and Sewage \$35,410 \$34,663 \$34,814 \$35,354 0.0%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants Group Health Insurance Public Employees Retirement Fund Pre-2008 Object Code - Temporary Salaries Social Security Noncertified	731 319 614 621 625 420 430 611 110 613 222 214 130 211	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019 \$120,002 \$63,050 \$74,206 \$69,613	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460 \$111,044 \$68,282 \$102,100 \$70,495	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347 \$100,046 \$86,932 \$102,839 \$75,290	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443 \$100,046 \$97,933 \$90,585 \$73,643	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1% -4.4% 11.6% 5.1% 1.4%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1% 0.0% 12.7% -11.9% -2.2%	
	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants Group Health Insurance Public Employees Retirement Fund Pre-2008 Object Code - Temporary Salaries Social Security Noncertified Miscellaneous Objects	731 319 614 621 625 420 430 611 110 613 222 214 130 211 876 - 899	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019 \$120,002 \$63,050 \$74,206 \$69,613 \$14,050	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460 \$111,044 \$68,282 \$102,100 \$70,495 \$49,353	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347 \$100,046 \$86,932 \$102,839 \$75,290 \$22,090	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443 \$100,046 \$97,933 \$90,585 \$73,643 \$42,566	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1% -4.4% 11.6% 5.1% 1.4% 31.9%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1% 0.0% 12.7% -11.9% -2.2% 92.7%	
Other Communication Services \$18,282 \$13,242 \$20,155 \$23,723 6.7%	Non - Certified Salaries Vehicles Other Professional and Technical Services Food Purchases Heating and Cooling for Buildings - Electricity Light and Power - Other Than Heating and Cooling Cleaning Services Repairs and Maintenance Services Operational Supplies Certified Salaries Gasoline and Lubricants Group Health Insurance Public Employees Retirement Fund Pre-2008 Object Code - Temporary Salaries Social Security Noncertified Miscellaneous Objects	731 319 614 621 625 420 430 611 110 613 222 214 130 211 876 - 899 411	\$998,496 \$250,729 \$273,460 \$289,487 \$196,923 \$180,067 \$129,043 \$109,425 \$103,151 \$114,453 \$120,019 \$120,002 \$63,050 \$74,206 \$69,613 \$14,050 \$35,410	\$971,499 \$176,626 \$323,415 \$288,679 \$237,392 \$224,049 \$146,482 \$147,220 \$128,800 \$137,580 \$134,460 \$111,044 \$68,282 \$102,100 \$70,495 \$49,353 \$34,663	\$1,036,926 \$247,201 \$347,838 \$312,704 \$279,332 \$215,078 \$200,546 \$183,634 \$131,609 \$142,295 \$144,347 \$100,046 \$86,932 \$102,839 \$75,290 \$22,090 \$34,814	\$1,197,383 \$493,168 \$362,284 \$296,251 \$253,526 \$221,926 \$208,215 \$203,706 \$149,921 \$142,869 \$125,443 \$100,046 \$97,933 \$90,585 \$73,643 \$42,566 \$35,354	4.6% 18.4% 7.3% 0.6% 6.5% 5.4% 12.7% 16.8% 9.8% 5.7% 1.1% -4.4% 11.6% 5.1% 1.4% 31.9% 0.0%	15.5% 99.5% 4.2% -5.3% -9.2% 3.2% 3.8% 10.9% 13.9% 0.4% -13.1%	

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Monroe-Gregg School District (5900)

		Monroe-Gregg School	District (3300)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Other Employee Benefits	241 - 290	\$16,335	\$16,893	\$16,335	\$23,400	9.4%	43.3%
Insurance	520	\$3,644	\$4,685	\$3,899	\$20,778	54.5%	432.9%
Board of Education Services	318	\$31,686	\$22,091	\$7,851	\$17,262	-14.1%	119.9%
Removal of Refuse and Garbage	412	\$14,722	\$13,659	\$14,725	\$14,776	0.1%	0.3%
Content	747	\$5,793	\$37,053	\$21,565	\$13,439	23.4%	-37.7%
Travel	580	\$21,182	\$8,805	\$9,110	\$12,031	-13.2%	32.1%
Telephone	531	\$27,258	\$15,098	\$29,256	\$10,890	-20.5%	-62.8%
Other Purchased Services	593	\$4,351	\$425	\$22,412	\$10,846	25.7%	-51.6%
Board Member Compensation	115	\$9,000	\$10,000	\$10,000	\$10,000	2.7%	0.0%
Instructional Programs Improvement Services	312	\$3,813	\$15,431	\$8,951	\$8,320	21.5%	-7.1%
Postage and Postage Machine Rental	532	\$204	\$4,122	\$3,294	\$5,644	129.3%	71.3%
Social Security Certified	212	\$13,125	\$9,121	\$4,096	\$4,172	-24.9%	1.9%
Group Accident Insurance	223	\$3,362	\$3,717	\$3,431	\$3,431	0.5%	0.0%
Computer Hardware	741	\$664	\$94,427	\$120,832	\$3,000	45.8%	-97.5%
Group Life Insurance	221	\$2,966	\$2,953	\$2,966	\$2,966	0.0%	0.0%
Advertising	540	\$3,119	\$1,926	\$5,306	\$2,539	-5.0%	-52.1%
Tires and Repairs	612	\$0	\$1,437	\$1,566	\$745	NA	-52.4%
Heating and Cooling for Buildings - Gas	622	\$3,893	\$2,225	\$797	\$161	-54.9%	-79.9%
Dues and Fees	810	\$6,921	\$4,598	\$1,082	\$100	-65.3%	-90.8%
Equipment	730	\$81	\$0	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$0	\$0	\$20,935	\$0	NA	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$13,954	\$62,494	\$0	\$0	-100.0%	NA
Buildings	720	\$0	\$255	\$0	\$0	NA	NA
Unemployment Insurance	230	\$13,877	\$8,227	\$858	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$3,389,950	\$3,743,637	\$4,029,802	\$4,316,228	6.2%	7.1%
		Non Onoroti	ional				
Redemption of Principal	831	Non Operati \$1,145,457	\$1,242,097	\$1,419,843	\$1,515,579	7.3%	6.7%
	832	\$1,045,900	\$1,023,343	\$870,721	\$1,513,579	-6.9%	-9.9%
Interest Panairs and Maintanance Sorvices	430					89.8%	
Repairs and Maintenance Services		\$42,104	\$204,569	\$205,170	\$545,825		166.0%
Improvements Other Than Buildings	715 730	\$15,495	\$25,767	\$233,867	\$316,395	112.6%	35.3%
Equipment		\$27,160	\$71,491	\$80,750	\$194,055	63.5%	140.3%
Content Non Cortified Salaries	747	\$80,579	\$74,491	\$71,871	\$105,747	7.0%	47.1%
Non - Certified Salaries	120	\$52,920	\$55,614	\$50,493	\$54,661	0.8%	8.3%
Computer Hardware	741	\$10,676	\$364,609	\$176,482	\$49,009	46.4%	-72.2%
Construction Services	450	\$0	\$0	\$26,365	\$40,500	NA	53.6%
Other Supplies and Materials	615. 660 - 689	\$0	\$41,905	\$0	\$33,388	NA	NA
Awards	875	\$0	\$30,000	\$0	\$14,000	NA	NA 50.634
Rentals	440	\$8,081	\$6,886	\$7,782	\$12,344	11.2%	58.6%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Monroe-Gregg School District (5900)

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Other Professional and Technical Services	319	\$1,268	\$9,921	\$25,995	\$9,197	64.1%	-64.6%
Buildings	720	\$62,807	\$77,138	\$2,645	\$6,321	-43.7%	139.0%
Certified Salaries	110	\$10,862	\$12,224	\$5,199	\$4,341	-20.5%	-16.5%
Social Security Noncertified	211	\$4,048	\$4,255	\$3,863	\$4,188	0.9%	8.4%
Public Employees Retirement Fund	214	\$673	\$0	\$368	\$656	-0.7%	77.9%
Teacher Retirement Fund, After 7-1-95	216	\$511	\$940	\$327	\$364	-8.1%	11.4%
Social Security Certified	212	\$831	\$935	\$398	\$332	-20.5%	-16.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$180	\$54	\$18	\$9	-53.0%	-50.9%
Operational Supplies	611	\$0	\$3,817	\$0	\$0	NA	NA
Travel	580	\$0	\$1,014	\$0	\$0	NA	NA
Wireless Equipment	743	\$14,374	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$152	\$0	\$0	NA	NA
Non Operational Total		\$2,523,923	\$3,251,221	\$3,182,158	\$3,691,433	10.0%	16.0%
Grand Total		\$12,639,835	\$13,948,856	\$14,771,983	\$15,620,047	5.4%	5.7%