

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Medora Community School Corp (3640)

Medora Community School Corp (3640)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,131,133	\$1,021,846	\$995,752	\$942,987	-4%	-5%
Operational Supplies (611)	\$81,918	\$65,757	\$35,488	\$84,256	1%	137%
Noncertified Salaries (120)	\$76,212	\$84,524	\$61,821	\$53,360	-9%	-14%
Teacher Retirement Fund, After 7-1-95 (216)	\$47,129	\$37,650	\$52,981	\$37,301	-6%	-30%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$29,773	\$31,358	\$28,936	\$31,846	2%	10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$22,029	\$28,269	\$23,550	\$28,208	6%	20%
Pre-2008 object code - temporary salaries (header) (130)	\$13,657	\$31,981	\$26,880	\$18,813	8%	-30%
Technology Related Professional Development (748)	\$8,469	\$0	\$9,961	\$15,600	16%	57%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$13,908	\$0	\$2,328	N/A	N/A
Library Books (640)	\$0	\$0	\$0	\$1,226	N/A	N/A
Group Health Insurance (222)	\$1,211	\$0	\$0	\$812	-10%	N/A
Teacher Retirement Fund - Optional Contributions (218)	\$0	\$0	\$867	\$551	N/A	-36%
Travel (580)	\$1,285	\$5,999	\$2,179	\$253	-33%	-88%
Group Life Insurance (221)	\$1,264	\$1,078	\$1,157	\$0	-100%	-100%
Transfer Tuition to Other School Corporations Within the State (561)	\$11,165	\$0	\$11,619	\$0	-100%	-100%
Group Accident Insurance (223)	\$0	\$1,091	\$861	\$0	N/A	-100%
Equipment (730)	\$21,699	\$9,170	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$840	\$12,318	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$1,080	\$181	\$205	\$0	-100%	-100%
Dues and Fees (810)	\$0	\$0	\$670	\$0	N/A	-100%
Social Security-Noncertified Employee Retirement (211)	\$490	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$109	\$0	\$0	N/A	N/A
Other Purchased Services (593)	\$2,313	\$157	\$263	\$0	-100%	-100%
Student Academic Achievement Total	\$1,451,667	\$1,345,395	\$1,253,189	\$1,217,541	-4%	-3%
Student Instructional Support						
Certified Salaries (110)	\$98,384	\$91,644	\$93,058	\$81,776	-5%	-12%
Noncertified Salaries (120)	\$26,439	\$30,703	\$25,496	\$31,109	4%	22%
Purchased Professional and Technnical Instruction Services (311)	\$8,671	\$5,035	\$11,059	\$8,513	0%	-23%
Operational Supplies (611)	\$6,236	\$2,897	\$2,343	\$2,927	-17%	25%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,362	\$2,890	\$3,049	\$2,536	2%	-17%
Travel (580)	\$21	\$361	\$949	\$1,529	192%	61%
Other Purchased Services (593)	\$2,960	\$0	\$3,080	\$0	-100%	-100%
Equipment (730)	\$0	\$79	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$145,072	\$133,608	\$139,035	\$128,392	-3%	-8%

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Overhead and Operational						
Noncertified Salaries (120)	\$272,828	\$245,895	\$219,039	\$210,634	-6%	-4%
Certified Salaries (110)	\$95,269	\$29,413	\$33,800	\$133,394	9%	295%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$57,166	\$87,909	\$88,405	\$110,807	18%	25%
Group Health Insurance (222)	\$82,231	\$86,400	\$138,381	\$96,076	4%	-31%
Operational Supplies (611)	\$76,057	\$81,409	\$89,686	\$84,940	3%	-5%
Social Security-Certified Employee Retirement (212)	\$98,373	\$84,153	\$78,656	\$78,165	-6%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$74,162	\$60,203	\$66,078	\$64,960	-3%	-2%
Light and Power - Other than Heating and Cooling (625)	\$29,553	\$13,926	\$19,866	\$30,468	1%	53%
Social Security-Noncertified Employee Retirement (211)	\$28,912	\$51,597	\$29,479	\$20,990	-8%	-29%
Other Purchased Professional and Technical Services (319)	\$38,293	\$29,286	\$41,248	\$20,017	-15%	-51%
Telephone (531)	\$8,649	\$5,381	\$4,996	\$5,831	-9%	17%
Utility Services Water and Sewage (411)	\$6,961	\$6,265	\$6,754	\$5,643	-5%	-16%
Purchased Professional and Technical Statistical Services (317)	\$0	\$4,008	\$7,824	\$5,642	N/A	-28%
Equipment (730)	\$0	\$9,464	\$4,420	\$4,294	N/A	-3%
Dues and Fees (810)	\$7,779	\$7,701	\$4,091	\$3,452	-18%	-16%
Purchased Professional and Technical Instruction Services (311)	\$41,962	\$7,026	\$3,496	\$2,753	-49%	-21%
Utility Services Removal of Refuse and Garbage (412)	\$3,859	\$2,821	\$2,836	\$2,425	-11%	-14%
Heating and Cooling for Buildings - Gas (622)	\$6,329	\$2,129	\$7,623	\$1,860	-26%	-76%
Other Employee Benefits (241 to 290)	\$0	\$445	\$3,438	\$1,474	N/A	-57%
Teacher Retirement Fund - Optional Contributions (218)	\$5,016	\$1,842	\$1,137	\$1,367	-28%	20%
Travel (580)	\$1,288	\$21	\$998	\$766	-12%	-23%
Pre-2008 object code - Other Employee Benefits (240)	\$559	\$537	\$334	\$572	1%	71%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$50	N/A	N/A
Unemployment compensation (230)	\$7,451	\$3,531	\$1,184	\$9	-81%	-99%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,520	\$3,403	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$0	\$112	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$82,279	\$90,827	\$12,442	\$0	-100%	-100%
Vehicles (731)	\$0	\$83,380	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$2,712	\$272	\$72	\$0	-100%	-100%
Overhead and Operational Total	\$1,038,209	\$999,356	\$866,281	\$886,587	-4%	2%
Nonoperational						
Redemption of Principal (831)	\$201,795	\$202,413	\$301,200	\$307,671	11%	2%
Interest on Bonds or Notes (832)	\$164,660	\$163,488	\$146,394	\$133,588	-5%	-9%

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Equipment (730)	\$10,687	\$10,068	\$5,069	\$42,659	41%	> 500%
Purchased Property Services; Rentals (440)	\$5,603	\$16,660	\$1,905	\$3,674	-10%	93%
Purchased Property Services; Construction Services (450)	\$525	\$2,900	\$2,950	\$2,940	54%	0%
Improvements Other Than Buildings (715)	\$0	\$465	\$0	\$0	N/A	N/A
Heating and Cooling for Buildings - Other Energy Sources (624)	\$0	\$8,379	\$0	\$0	N/A	N/A
Buildings (720)	\$22,587	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$186	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$406,042	\$404,373	\$457,518	\$490,532	5%	7%
Grand Total	\$3,040,990	\$2,882,732	\$2,716,023	\$2,723,052	-3%	0%