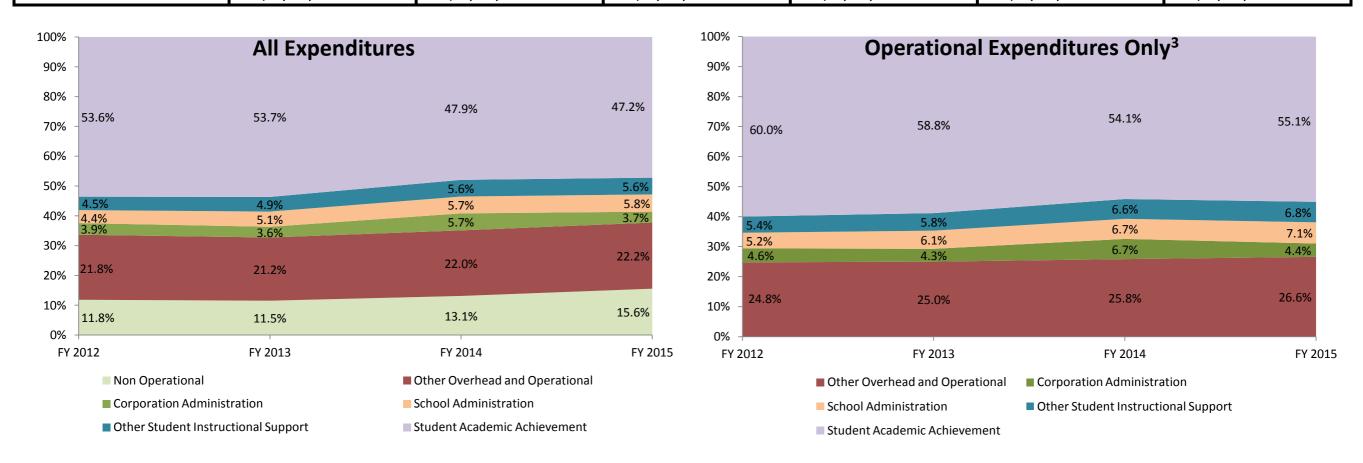
School Corporation Expenditures by Account Biannual Financial Report Data Marion Community Schools (2865)

	Instructional Expenditures											
	FY 2006 ¹		FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	FY 2014		5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,471,916	55.0%	\$17,644,463	32.5%	\$26,307,980	53.6%	\$26,836,007	53.7%	\$24,337,922	47.9%	\$24,066,683	47.2%
Student Instructional Support	\$4,559,458	8.0%	\$4,802,335	8.9%	\$4,356,083	8.9%	\$5,006,643	10.0%	\$5,708,000	11.2%	\$5,813,881	11.4%
Total	\$36,031,375	62.9%	\$22,446,798	41.4%	\$30,664,063	62.4%	\$31,842,650	63.7%	\$30,045,922	59.2%	\$29,880,565	58.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 201	2	FY 2013		FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,856,670	22.4%	\$24,700,416	45.5%	\$12,630,192	25.7%	\$12,400,835	24.8%	\$14,063,683	27.7%	\$13,179,591	25.8%
Non Operational	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,814,752	11.8%	\$5,765,673	11.5%	\$6,661,015	13.1%	\$7,934,316	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$21,237,419	37.1%	\$31,788,246	58.6%	\$18,444,944	37.6%	\$18,166,508	36.3%	\$20,724,697	40.8%	\$21,113,908	41.4%
Grand Total	\$57,268,794		\$54,235,045		\$49,109,007		\$50,009,158		\$50,770,620		\$50,994,472	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Account PY 2006 PY 2016 PY 2016 PY 2016 PY 2016 PX 2015 PX 2015 <t< th=""><th></th><th></th><th>Marion Community S</th><th>Schools (2865)</th><th></th><th></th><th></th><th>Pei</th><th>rcent Chang</th><th>е</th></t<>			Marion Community S	Schools (2865)				Pei	rcent Chang	е	
Buden Academi Adiverse 10/25 Regular Programs Figurar Programs Figurar Programs Figurar Programs Figurar Programs Sile Advance Processor 10/25 Regular Programs Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Midde Junior Figh Sile Advance Figurar Programs Midde Junior Figh Sile Advance Figurar Programs Midde Junior Figh Sile Advance Figurar Programs Midde Junior Figh Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs Sile Advance Figurar Programs <th cols<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>2014 to</th></th>	<th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>2014 to</th>										2014 to
11025 Bugular Pagrams Non Special Encation Presco. 50 544,011 5487,085 5411,024 No. 2481,18 K. 11100 Regular Pagrams Elementary 55,057,174 54,359,085 5411,024 55,057,174 54,359,085 5411,024 55,057,174 54,359,015 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,115 52,250,21 55,16 10,80,00 83,28 43,007 500,015 50,250,000 10,80,000 83,28 43,007 500,015 50,220,22 50,20,20 50,50 10,80,000 10,80,000 10,80,000 10,80,000 50,50 10,80,000 83,007 500,20 55,160,100,100,100,100,100,100,100,100,100	Account				FY 2009	FY 2014	FY 2015	2015	2015	2015	
LIASS Regular Programs Full Disk Kndergrams SLUBUGAS SUBULAS SLUBUGAS SLUBU	11025	Pogular Drograms		· · · · · ·	¢40.601	\$407.09E	\$021.024	ΝΙΔ	2102 10/	07 20/	
1110 Regular Programs Density Programs Elementary 53,73,714 54,23,274 54,23,286 52,23,284 53,20,23 52,224 52,23,284 53,20,23 52,224,24 55,021 </td <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>87.3% 3.4%</td>			•							87.3% 3.4%	
11200 Regular Programs Medic/Junior light 53,865,807 52,218,515 52,238,815 52,127,142 42,06 16,08 5 11300 Regular Programs High School Academic Honon Diploma 557,600 50,000 577,000 375,000 30,267 733,367 42 16,120 16,120 16,120 18,124										-1.0%	
13100 Heighster rögrams Heigh School 53.807,166 52.817,858 52.848,840 54.818,890 7.3% 88.856 7.3% 88.856 7.3% 88.856 7.3% 88.856 7.3% 88.856 7.3% 88.356<											
11350 Regular Frograms Vocational Education - Headbrockapatons \$57,000 \$57,000 \$50,000 \$30,224 \$32,334 \$4 11450 Regular Frograms Vocational Education - Industrial Education A \$32,834 \$50 \$50 NA NA 11450 Regular Frograms Vocational Education - Industrial Education A \$323,487 \$50,235 \$322,833 \$35,845 \$22,84,51 \$322,643 \$322,833 \$35,84 \$32,848 \$34,450 \$34,468 \$34,469 \$34,468 \$34,469 \$34,468 \$34,469 \$34,469 \$34,607 \$35,85 \$20,840 \$35,976 \$30,927 \$36,383 \$45,883 \$40,877 \$35,976 \$30,928 \$34,893 \$34,469 \$34,										-5.1% 3.6%	
11440 Regular frograms Vocational Education - Oscupational Home Economics 54.12 54.12 54.12 54.12 54.13 55.01			-							-2.6%	
1450 Regular Programs Vocational Education Consumer and Homemaking 538,38 5,0 50			-		<u>.</u>					-8.9%	
1440 Regular Programs Vocational Education - Occupational Innone Conomics 51,48 51,477 55,618 55,618 528,88 200,78 1.1 1440 Regular Programs Vocational Education - Industrial Education and Sci 251,407 521,407 524,620 524,620 524,620 534,640 536,55 545,157 556,16 536,520 536,55 545,570 536,56 556,150 536,557 536,557 536,557 536,557 536,556 556,516 <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-8.978 NA</td>			· · · · · · · · · · · · · · · · · · ·							-8.978 NA	
11400 Regular Programs Vocational Education - Inductral Education + March 164 (2007) 5245,210 5236,212 5228,323 92.89,33 93.98 72.99 72.99 11300 Regular Programs Vocational Education - Inductral Education + March 164, Programs 5101,57 588,246 534,495 554,507 358,304 73.37 758,203 73.38 74.88 74.			•							11.9%	
11400 Regular Programs Vocational Education Industrial Education of the Vocational Education of Vocational Programs 510,1512 560,246 532,476 532,036 538,036 538,036 738,84 427,278 6 11610 Regular Programs Alternative Education Programs 513 523,47 520,216 538,036 538,036 538,034 -73,848 427,278 6 12110 Regular Programs Other Regular Programs Gender Adv TaleIntel 532,756 558,714 520,7146 540,9120 -22,228 512,8121 540,9120 -22,228 512,812 520,812 520,812 520,812 540,9120 -22,28 512,812 520,812 540,9120 -22,84 520,812 540,9120 -22,84 -23,84 530,912 541,9120 -22,84 -23,84 -23,84 -23,84 -23,84 -23,84 -24,84 -23,84 <td></td>											
11580 Regular Programs Vocational I diruction - Other Vocational I d. Programs S101 S66, 266 S14,695 S66, 267 315,5% 6.8% 88 11600 Regular Programs Alternative Education Programs - High School S22,875 S51,374 S220,375 S50,300 S50,312 Alternative Education Programs Alternative Education Programs S51,374 S220,315 S50,301 S52,812 Alternative Education Programs Alternative Education Programs S51,375 S50,301 S51,412 S520,315 S50,312 Alternative Education Programs Alternative Education Programs Alternative Education Programs S51,373 S50 S51,124 S52,231 S51,412 S52,415 S51,012 S22,45 S51,012 S51,012 S21,41 S51,012										-14.8%	
L1610 Regular Programs Alternative Education Programs. Video (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)					<u>.</u>		-			-7.3%	
11200 Regular Programs Alternative Education Programs Number Programs Stan Regular			5							85.9% 6.8%	
1130 Regular Programs Alternative Function Programs - Competency Testing \$46,850 \$53,174 \$520,332 498.4% 427.2% CI 12101 Becial Programs Other Regular Programs Gifted and Talented Gifted and Talented S12,3262 \$73,632 S12,871 \$403,466 44.4% L1210 Special Programs Mental Desabilities - Moderate Mental Disabilities S12,575,645 5587,014 \$470,546 549,202 22.2% -21.8% -12.200 Special Programs Mental Desabilities - Moderate Mental Disabilities S15,575 S0 S0 NA NA 12303 Special Programs Physical Impairment - torthopedic Impairment S12,472 \$83,33 S35,001 S13,173 S01,687 S01,887 S15,0123 S19,621 S30,188 S10,807 S13,173 S01,887 S15,0123 S19,621 S30,688 S12,876 S50 S0 NA NA 12303 Special Programs Physical Impairment - theority Impairment S50,213 S19,614 S34,940 S13,748 S30,868 S12,3766				•							
1110 Regular Programs Other Regular Programs Site Arg 20,346 50 (51,424) 3-063.0% 121.8% 1210 Special Programs Mental Disabilities Midd Mental Disabilities Site Arg 37,536										25.9%	
12110 Special Programs Gifted and Talented Gifte		• •		-						0.0%	
12210 Special Programs Mental Disabilities - Mild Mental Disabilities \$373,682 \$437,584 \$410,447 \$-33.78 -16.04 \$-1220 2220 Special Programs Mental Disabilities - Severe Mental Disabilities \$373,563 \$587 \$0										NA 217.9%	
12220 Special Programs Mental Disabilities - Moderale Mental Disabilities \$375,663 \$\$877,014 \$470,566 \$459,120 \$22.2% \$21.3% \$521 22203 Special Programs Physical Impairment - Orthopedic Impairment \$51,557 \$50 \$53.30 \$11,78 \$51,858 \$53,500 \$12,788 \$51,858 \$53,500 \$51,78 \$50,858 \$51,551 \$50 \$50 \$54,588 \$51,552 \$51,552,13 \$51,562,13 \$51,562,13 \$51,563 \$51,553 \$50,503 \$51,853 \$54,360 \$54,586 \$60,884 \$-23,4% \$-33,3% \$12,510 \$546,161 \$54,580 \$547,400 \$111,39 4.00 \$50,333 \$14,4% \$53,580 \$54,400 \$50,584 \$54,400 \$50,583 \$54,400 \$50,583 \$54,400 \$50,583 \$54,400 \$55,593 \$526,023 \$58,8% \$14,553 \$50,533 \$55,586 \$51,44,545 \$21,448 \$22,227 \$260,235 \$58,8% \$14,553 \$51,509 \$560,473 \$521,433 \$540,573 \$51,43,433 \$540,574 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-6.2%</td>										-6.2%	
12230 Special Programs Mental Obsabilities \$1,557 \$0 \$0 \$0 NA NA 12310 Special Programs Physical Impairment \$5,274 \$833 \$35,001 \$31,738 \$00.887 \$01.887 \$01.887 \$01.887 \$51,5121 \$31,738 \$31,738 \$01.887 \$01.887 \$51,5121 \$51,621 \$51,673 \$50,083 \$20.988 \$51,757 \$60,284 \$20.988 \$51,574 \$53,586 \$50,083 \$20.987 \$31,883 \$52,678 \$51,883 \$51,873 \$40.88 \$20.988 \$51,872 \$50.888 \$11,8159 44.08 \$22.298 \$21,215 \$566,571 \$573,409 \$20.38 \$42,38 \$22.270,76 \$596,571 \$734,009 \$20.38 \$42,38 \$22.270,76 \$596,571 \$734,009 \$20.38 \$42,38 \$22.270,76 \$596,571 \$734,009 \$20.38 \$42,38 \$22.270,76 \$596,571 \$734,009 \$20.38 \$42,38 \$22.270,76 \$596,571 \$734,009 \$26,92,38 \$11.220 \$20.938 \$4							-			-2.4%	
12210 Special Programs Physical Impairment - Orthogetic Impairment \$10,536 \$0 \$833 \$30 NA NA 12230 Special Programs Physical Impairment - Visual Impairment \$88,715 \$110,037 \$45,586 \$60,834 -29,484 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414 -21,414										2.470 NA	
12320 Special Programs Physical Impairment - Wasal Impairment \$52,74 \$53,30 \$31,621 \$52,0698 \$50,188 \$70,678 \$62,785 12320 Special Programs Physical Impairment - Heaning Impairment \$58,715 \$510,213 \$513,621 \$52,0698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$20,698 \$31,512 \$40,80 \$20,698 \$20,698 \$31,512 \$40,80 \$21,448 \$22,076 \$566,571 \$234,009 \$20,38 \$40,80 \$21,448 \$22,076 \$566,571 \$234,009 \$20,38 \$40,80 \$21,458 \$24,976 \$234,001 \$50 \$34,74 \$40,80 \$21,458 \$24,976 \$234,001 \$24,98 \$24,976 \$234,005 \$257,587 \$260,235 \$58,88 \$0,37 \$240,929 \$24,83 \$240,976 \$24,48 \$240,976 \$24,48 \$240,976 \$24,48 \$240,976 \$24,48 \$240,976 \$24,48 \$240,976 \$24,48 \$244,428 \$24,976 \$24,48							•			NA	
12360 Special Programs Physical Impairment - Hearing Impairment 588,715 512,02,13 511,062 520,688 -62,78 48,28 52 12305 Special Programs Emotional Disabilities - Full Time \$268,310 \$691,534 \$438,8150 \$474,941 77,0% 31,38 8 12315 Special Programs Culturally Different - Communication Disorders \$0 \$43,800 \$50 \$0 NA NA 12310 Special Programs Culturally Different - Communication Disorders \$10,884 \$33,988 \$143,740 \$21,378 \$244,38 \$21 \$113,159 4,002 \$24,48 \$22 \$12,389 \$143,740 \$25,758 \$55,012 58,88 \$0.18 \$13,391 \$240,747 \$257,787 \$260,235 58,88 \$0.18 \$13,391 \$240,747 \$257,787 \$260,235 58,88 \$0.18 \$141,656 \$141,425 \$9.8 \$25,914 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748 \$249,748							•			-9.3%	
12320 Special Programs Physical Impairment - Homebound \$86,100 \$10,037 \$45,866 \$60,834 -79,4% -93,8% 32 12401 Special Programs Culturally Different - Communication Disorders \$0 \$43,800 \$00 \$00 \$101,400 \$113,159 40,0% \$124,8% \$1220 \$pecial Programs Culturally Different - Communication Disorders \$0 \$43,800 \$00 \$101,400 \$113,159 40,0% \$124,8% \$1221,500 \$103,194 \$101,400 \$113,159 40,0% \$124,8% \$220,676 \$314,011 \$0 \$57,012 74,2% 40,2% \$22 12100 Special Programs Equal Opportunity At Risk \$220,676 \$314,610 \$252,596 \$144,656 \$144,356 \$144,566 \$144,356 \$141,566 \$144,356 \$29,7% \$0 \$0 NA NA 12300 Adult/Cont. Ed. Programs Advanced Adult Education \$26,914 \$33,433 \$159,786 \$314,556 \$144,556 \$144,566 \$144,562 \$99,7% \$92 \$90										5.5%	
12101 Special Programs Emotional Disabilities - Full Time \$28,310 \$541,391 \$474,941 77.0% 73.3% 8 12101 Special Programs Culturally Different - Communication Disorders \$0 \$4,800 \$0 \$0 \$0 \$0 \$0 \$113,159 4.0% \$214.4% \$21 12101 Special Programs Learning Disability \$392,436 \$122,7076 \$534,401 \$0 \$57,102 7.42 \$41.4% \$21 12101 Special Programs Equal Opportunity AI Risk \$220,676 \$314,411 \$0 \$57,102 7.42 \$41.4% \$21 12101 Special Programs Other Special Programs Special Programs \$260,174 \$257,587 \$260,275 \$518,437 \$0 \$0 NA NA 13100 Adult/Cont. Ed. Programs Occupational Programs \$183,058 \$227,831 \$159,780 \$625 9.9,7% 9.9,7% 9.9 13000 Adult/Cont. Ed. Programs Occupational Programs \$141.318 \$444,628 \$0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>33.4%</td>				-						33.4%	
12510 Special Programs Culturally Different - Compensatory 500 54,800 S0 S0 NA VA 12502 Special Programs Culturally Different - Compensatory \$508,871 \$573,009 \$20.35 \$40.025 \$221,676 \$514,370 \$517,012 \$74.254 \$40.256 \$221,676 \$514,101 \$50 \$57.012 \$74.254 \$18.35 \$1210 \$506,571 \$57.012 \$74.254 \$18.35 \$1210 \$506,127 \$57.012 \$74.254 \$18.358 \$21.250,57 \$55.012 \$74.254 \$18.358 \$21.250,67 \$514,457 \$57.012 \$74.254 \$18.358 \$21.47,81 \$44.457 \$21.4381 \$54.44,57 \$214,381 \$54.44,57 \$249,726 \$164.66 \$141.450 \$50 NA NA 1300 Adult/Cont. Ed. Programs Occupational Programs \$151.99.66 \$222.7831 \$159.780 \$562 \$9.78 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 \$40.350 <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8.4%</td>			, ,							8.4%	
12220 Special Programs Culturally Different- Compensatory \$108,844 \$35,988 \$143,740 \$113,159 4.0% \$214,48 \$212.01 122610 Special Programs Learning Disability \$2921,476 \$3961,471 \$57,012 \$74.20 \$21.481 \$5220,676 \$314,011 \$5 \$57,012 \$74.2% \$81.8% 12200 Special Programs Special Programs Special Programs \$543,655 \$144,475 \$214,831 \$520,235 \$5.8.8% -0.1% \$5 13100 Adult/Cont.t. dt. Programs Instruction \$529,986 \$252,596 \$141,655 \$144,323 9.8% 42.9% \$1 13100 Adult/Cont.t. dt. Programs Occupational Programs \$183,058 \$227,811 \$159,780 \$625 9.9,7% 9.97,% <t< td=""><td></td><td>• •</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>NA</td></t<>		• •								NA	
L2610 Special Programs Learning Disability Sp21,436 St,227,076 Sp663,71 S734,009 -20.3% -40.2% -22. 12710 Special Programs Equal Opportunity At Risk S220,676 S314,011 S0 S57,012 -74.2% -81.8% 12200 Special Programs Special Programs <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td>-21.3%</td>				•		-	•			-21.3%	
12710 Special Programs Equal Opportunity At Risk \$220,676 \$314,011 \$00 \$57,012 \$74,2% \$81.7 12810 Special Programs Other Special Programs \$94,365 \$184,457 \$214,381 \$240,726 164.6% 35.4% 101 13100 Adult/Cont. Ed. Programs Instruction \$159,986 \$222,781 \$14,312 \$249,726 164.6% 35.4% 101 13100 Adult/Cont. Ed. Programs Advanced Adult Education \$26,914 \$3,437 \$0 \$0 NA 40.8 13100 Adult/Cont. Ed. Programs Occupational Programs \$143,918 \$44,628 \$0 \$0.0 NA NA 14100 Summer School Programs Other Adult/Contining Ed. Program \$22,212 \$0 \$97,813 \$73,656 231.6% NA Au 14100 Summer School Programs Middle/Junior High School \$133 \$0 \$0 \$73 \$5,872 4397.7% NA Au 14100 Summer School Programs High School \$133 \$0 \$0 \$0 \$0 \$0 \$0										-24.2%	
12810 Special Programs Special Education Preschool \$163,914 \$260,474 \$257,587 \$260,235 \$58.8% -0.1% 512 12900 Special Programs Other Special Programs Other Special Programs \$94,865 \$184,457 \$221,381 \$249,726 164.6% \$35.4% 16 1300 Adult/Cont. Ed. Programs Instruction \$265,914 \$3,437 \$50 \$0 NA NA 1300 Adult/Cont. Ed. Programs Occupational Programs \$183,058 \$227,831 \$159,780 \$625 \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$99,7% \$10,0% \$11,0% \$12,0% \$22,212 \$0 \$97,813 \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% <td< td=""><td>12710</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-81.8%</td><td>NA</td></td<>	12710						-		-81.8%	NA	
12900 Special Programs Other Special Programs Sp4 365 \$184,457 \$214,381 \$249,726 164.6% 35.4% 11 13100 Adult/Cont. Ed. Programs Instruction \$159,986 \$252,596 \$141,656 \$144,325 -9.8% -42.9% 1 13300 Adult/Cont. Ed. Programs Occupational Programs \$26,914 \$3,437 \$50 \$0 NA NA 13300 Adult/Cont. Ed. Programs Occupational Programs \$813,18 \$44,628 \$0 \$0 NA NA 14100 Summer School Programs Elementary \$22,212 \$0 \$97,781 \$73,656 231,6% NA -22 14200 Summer School Programs High School \$131 \$0 \$7,758 \$5,872 439,7% NA -22 14300 Summer School Programs High School \$181,367 \$30,119 \$62,718 \$45,954 \$10,02 \$21,02% \$21,02% \$21,02% \$21,02% \$21,02% \$21,02% \$21,02% \$21,02%				-						1.0%	
13100 Adult/Cont. Ed. Programs Instruction \$159,986 \$252,596 \$141,656 \$144,325 9-98% 4-2.9% 1320 13200 Adult/Cont. Ed. Programs Occupational Programs Schenit \$3,337 \$60 \$0 NA NA 997.%			•				-			16.5%	
13300 Adult/Cont. Ed. Programs Occupational Programs \$183,058 \$227,831 \$159,780 \$625 -99.7% -90.7% -90.7% -99.7% -99.7% -99.7% -90.7% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.9%</td></td<>										1.9%	
13300 Adult/Cont. Ed. Programs Occupational Programs \$183,058 \$227,831 \$159,780 \$625 -99.7% -92.7% NA -22 14100 Summer School Programs Hiddle/Junior High School \$131.1 50 \$77.58 \$5.872 4397.7% NA -22 14300 Summer School Programs Mon-Credit 50 \$0 \$0 \$0 NA NA -22 </td <td>13200</td> <td>Adult/Cont. Ed. Programs</td> <td>Advanced Adult Education</td> <td>\$26,914</td> <td>\$3,437</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	13200	Adult/Cont. Ed. Programs	Advanced Adult Education	\$26,914	\$3,437	\$0	\$0	NA	NA	NA	
13600 Adult/Cont. Ed. Programs Special Interest Programs \$41,318 \$44,628 \$0 \$0 NA NA 13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program \$34,535 \$26,843 \$00 \$00 NA NA 14100 Summer School Programs Hiddle/Junior High School \$131 \$0 \$77,575 \$5,872 4397.7% NA -22 14200 Summer School Programs Hiddle/Junior High School \$181,867 \$30,119 \$62,718 \$45,954 150.2% \$2,684 \$26 15100 Enrichment Programs Non-Credit \$0 \$0 \$913 \$1,227 NA NA 74 16100 Remediation Remediation Testing \$0 \$140,871 \$141,873 \$70,930 \$66,495 *81.0% *40.3% *26 17400 Pay. to Other Gov. Units in State Joint Services and Supply - Other \$106,632 \$0 \$0 \$0 \$143,872 \$20,744 \$24,975 \$143,873 \$4,503 \$4,533 \$4,503 </td <td>13300</td> <td>-</td> <td>Occupational Programs</td> <td>\$183,058</td> <td></td> <td>\$159,780</td> <td>\$625</td> <td>-99.7%</td> <td>-99.7%</td> <td>-99.6%</td>	13300	-	Occupational Programs	\$183,058		\$159,780	\$625	-99.7%	-99.7%	-99.6%	
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program \$34,535 \$26,843 \$0 \$0 NA NA 14100 Summer School Programs Elementary \$22,212 \$0 \$97,813 \$73,656 231.6% NA -22 14200 Summer School Programs High School \$131 \$0 \$7,758 \$5,872 4397.7% NA -22 14300 Summer School Programs High School \$18,367 \$30,119 \$62,718 \$45,954 150.2% \$2,684 \$26,718 \$45,954 150.2% \$2,684 \$26,718 \$45,950 \$10,2% \$2,684 \$26,718 \$45,950 \$10,2% \$2,684 \$26,913 \$45,920 \$50 \$0 \$0 \$26,931 \$1,227 NA NA \$42 \$100 \$104,987 750,93 \$66,495 \$41,0%37 \$25,6% \$26 \$17400 \$24,000 ther Gov. Units in State Joint Services and Supply - Special Ed. \$106,632 \$20 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td>13600</td><td>Adult/Cont. Ed. Programs</td><td>Special Interest Programs</td><td>\$41,318</td><td></td><td></td><td>\$0</td><td>NA</td><td>NA</td><td>NA</td></td<>	13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$41,318			\$0	NA	NA	NA	
14100 Summer School Programs Elementary \$22,212 \$0 \$97,813 \$73,656 231.6% NA -24 14200 Summer School Programs Middle/Junior High School \$131 \$0 \$7,758 \$5,872 4397.7% NA -24 14300 Summer School Programs High School \$131 \$0 \$50,119 \$62,718 \$45,954 150.2% \$2.6% -26 15100 Enrichment Programs Non-Credit \$0 \$0 \$0 \$913 \$1,227 NA NA -24 16100 Remediation Remediation \$350,224 \$111,463 \$70,930 \$66,495 -81.0% -40.3% -62 17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed. \$425,890 \$140,871 \$81,107 \$104,587 -75.4% -25.8% 28 17400 Pay. to Other Gov. Units in State Joint Services and Supply - Other \$106,632 \$0 \$0 \$0 NA -84 17900 Pay. to Other Gov. Units in State Other State and St	13900					\$0	\$0	NA	NA	NA	
14300 Summer School Programs High School \$18,367 \$30,119 \$62,718 \$45,954 150.2% 52.6% -26 15100 Enrichment Programs Non-Credit \$0 \$0 \$0 \$913 \$1,227 NA NA 16100 Remediation Remediation Testing \$0 \$0 \$913 \$1,227 NA NA 34 16200 Remediation Preventive Remediation \$350,224 \$111,463 \$70,930 \$66,495 -81.0% -40.3% -60 17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed. \$425,890 \$140,871 \$81,107 \$104,587 -75.4% -25.8% 22 17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other \$106,632 \$0 \$0 \$0 NA NA 17900 Pay. to Other Gov. Units in State Other \$205,206 \$227,490 \$1,450,633 \$1,633,637 476.9% 368.3% -26 22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev. \$265,860 \$327,490 \$1,450,630 \$1,533,637					1 -		\$73,656	231.6%		-24.7%	
14300 Summer School Programs High School \$18,367 \$30,119 \$62,718 \$45,954 150.2% 52.6% -26 15100 Enrichment Programs Non-Credit \$0 \$0 \$0 \$913 \$1,227 NA NA 16100 Remediation Remediation Testing \$0 \$0 \$913 \$1,227 NA NA 34 16200 Remediation Preventive Remediation \$350,224 \$111,463 \$70,930 \$66,495 -81.0% -40.3% -50.6% -50.5% 50.63.27 50.5% 50.5% NA -98.6% -88.7% -22.1% Instruction instruction - Instruction and Curriculum Dev. \$265,6	14200	Summer School Programs	Middle/Junior High School	\$131	\$0	\$7,758	\$5,872	4397.7%	NA	-24.3%	
15100Enrichment ProgramsNon-Credit\$0\$0\$0\$950NANA16100RemediationRemediation Testing\$0\$0\$913\$1,227NANA3416200RemediationPreventive Remediation\$350,224\$111,463\$70,930\$66,49581.0%-40.3%-617400Pay. to Other Gov. Units in StateJoint Services and Supply - Other\$425,890\$140,871\$81,107\$104,587.75.4%.25.8%.25.8%17600Pay. to Other Gov. Units in StateJoint Services and Supply - Other\$106,632\$0\$0\$0NA.98.6%.8817900Pay. to Other Gov. Units in StateOtherSol furturetion - Service Area Direction\$143,872\$204,146\$105,057\$8,152.94.3%.96.0%.9212100InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%.9222130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$1,450,630\$1,533,637476.9%368.3%.7222140InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA22200InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$4,801\$5,514NANA22200InstructionLibrary/Media Services - School Library\$13,576\$315,244\$2	14300	Summer School Programs	High School	\$18,367	\$30,119	\$62,718	\$45,954	150.2%	52.6%	-26.7%	
16100RemediationRemediation Testing\$0\$0\$0\$913\$1,227NANA3416200RemediationPreventive Remediation\$350,224\$111,463\$70,930\$66,495-81.0%-40.3% <td>15100</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NA</td> <td>NA</td>	15100	-	-						NA	NA	
16200Remediation\$350,224\$111,463\$70,930\$66,495-81.0%-40.3% <td></td> <td>-</td> <td></td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td>NA</td> <td>NA</td> <td>34.4%</td>		-		\$0	\$0			NA	NA	34.4%	
17400Pay. to Other Gov. Units in StateJoint Services and Supply - Special Ed.\$425,890\$140,871\$81,107\$104,587-75.4%-25.8%2417600Pay. to Other Gov. Units in StateJoint Services and Supply - Other\$106,632\$0\$0\$0NANA17900Pay. to Other Gov. Units in StateOther\$0\$206,204\$26,431\$2,975NA-98.6%-9822110InstructionImp. of Instruction - Service Area Direction\$143,872\$204,146\$105,057\$8,152-94.3%-96.0%-9222120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%-9222130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622100InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$0NANA22210InstructionLibrary/Media Services - Service Area Direction\$66,673\$0\$0\$0NANA22220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1522230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0 <td></td> <td>Remediation</td> <td>-</td> <td>\$350,224</td> <td>-</td> <td></td> <td></td> <td>-81.0%</td> <td>-40.3%</td> <td>-6.3%</td>		Remediation	-	\$350,224	-			-81.0%	-40.3%	-6.3%	
17600Pay. to Other Gov. Units in StateJoint Services and Supply - Other\$106,632\$0\$0\$0NANA17900Pay. to Other Gov. Units in StateOther\$0\$206,204\$26,431\$2,975NA-98.6%-8822110InstructionImp. of Instruction - Service Area Direction\$143,872\$204,146\$105,057\$8,152-94.3%-96.0%-9222120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%5222130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$0\$0NANA22210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA22220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1522230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA22240 <td></td> <td>Pay. to Other Gov. Units in State</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>28.9%</td>		Pay. to Other Gov. Units in State								28.9%	
17900Pay. to Other Gov. Units in StateOther\$0\$206,204\$26,431\$2,975NA-98.6%-8822110InstructionImp. of Instruction - Service Area Direction\$143,872\$204,146\$105,057\$8,152-94.3%-96.0%-9222120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%-9222130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA1422210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA1422220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0NANA							-			NA	
22110InstructionImp. of Instruction - Service Area Direction\$143,872\$204,146\$105,057\$8,152-94.3%-96.0%-9222120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%2522130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA1422210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0\$0NANA1422220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA2240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA <td></td> <td>•</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>•</td> <td></td> <td></td> <td>-88.7%</td>		•			-	-	•			-88.7%	
22120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$265,860\$327,490\$1,450,630\$1,533,637476.9%368.3%522130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA1422210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA1422220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0\$0NANA										-92.2%	
22130InstructionImp. of Instruction - Instructional Staff Training\$64,392\$20,109\$19,734\$4,572-92.9%-77.3%-7622190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA142210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA142220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0\$0NANA		Instruction	•							5.7%	
22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$0\$0\$4,801\$5,514NANA1422210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA1422220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0\$0NANA			•	-						-76.8%	
22210InstructionLibrary/Media Services - Service Area Direction\$60,673\$0\$0\$0NANA2220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA					\$0					14.9%	
2220InstructionLibrary/Media Services - School Library\$315,876\$315,244\$233,588\$264,853-16.2%-16.0%1322230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA					\$0					NA	
22230InstructionLibrary/Media Services - Audiovisual\$10,379\$10,924\$0\$0\$0NANA22240InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA			•	-	\$315,244	-				13.4%	
22240 InstructionLibrary/Media Services - Educational Television\$60\$0\$0\$0NANA										NA	
				. ,				NA		NA	
	22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$208,176	(\$59,198)	\$0	\$0	NA	NA	NA	

		Marion Community S	schools (2865)						-
							Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 201
22290	Instruction	Library/Media Services - Other Educational Media Services	\$27,739	\$43,602	\$36,615	\$33,248	19.9%	-23.7%	-9.2
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$50,602	\$90,962	\$96,271	\$85,366	68.7%	-6.2%	-11.
22320	Instruction	Instruc. Related Tech Student Learning Centers	\$0	\$46,055	\$0	\$0	NA	NA	
22360	Instruction	Instruc. Related Tech Network Support	\$208,368	\$255,976	\$1,001,581	\$826,924	296.9%	223.0%	-17.
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$1,999	\$0	\$0	NA	NA	
22400	Instruction	Academic Student Assessment	\$0	\$0	\$25,670	\$7,431	NA	NA	-71
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$93,043	\$84,404	\$75,800	NA	-18.5%	-10
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$247,946	\$139,680	\$358,633	\$145,626	-41.3%	4.3%	-59
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$ 2 81,665	\$48,539	\$26,441	\$126,081	-55.2%	159.8%	376
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$83,412	\$0	\$0	NA	NA	
	NA	Teachers Retir. Fund - 07 Acct. Code	\$1,205,071	\$0	\$0	\$0	NA	NA	
	Stu	Ident Academic Achievement Total	\$24,056,078	\$17,644,463	\$24,337,922	\$24,066,683	0.0%	36.4%	-1.
		Student Instructio	nal Support						
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0	\$48,410	\$0	\$0	NA	NA	
21120	Students	Attend. & Social Work Serv Attendance Services	\$216,824	\$44,853	\$184	\$0	NA	NA	
1130	Students	Attend. & Social Work Serv Social Work Services	\$6,614	\$166,228	\$447,772	\$460,290	6859.1%	176.9%	2
21190	Students	Attend. & Social Work Serv Other	\$0	\$0	\$59,472	\$59,513	NA	NA	C
21220	Students	Guidance Services - Counseling Services	\$388,194	\$557,987	\$864,691	\$869,277	123.9%	55.8%	C
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$4,000	\$3,000	NA	NA	-25
21310	Students	Health Services - Service Area Direction	\$0	\$279	\$109,771	\$101,376	NA	36277.0%	-7
21320	Students	Health Services - Medical Services	\$7,600	\$6,200	\$16,461	\$29,296	285.5%	372.5%	78
21340	Students	Health Services - Nurse Services	\$169,892	\$241,897	\$214,226	\$206,014	21.3%	-14.8%	-3
21390	Students	Health Services - Other Health Services	\$17,470	\$11,564	\$13,413	\$14,386	-17.7%	24.4%	7
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$18,986	\$85,497	NA	NA	350
21430	Students	Psychological Services - Psychological Counseling	\$253,649	\$451,109	\$168,231	\$170,260	-32.9%	-62.3%	1
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$357,745	\$453,321	\$415,196	\$358,455	0.2%	-20.9%	-13
21530	Students	Speech Path. & Audio. Serv Audiology Services	\$0	\$0	\$59,926	\$69,954	NA	NA	16
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$45,074	\$50,650	NA	NA	12
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$23,761	\$17,769	NA	NA	-25
21810	Students	Special Ed. Administration - Service Area Direction	\$131,340	\$335,893	\$341,953	\$336,744	156.4%	0.3%	-1
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$58,611	\$3,773	\$0	NA	NA	
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$27,236	\$26,002	NA	NA	-4
1990	Students	Other Support Services Students - Other Student Services	\$10,553	\$29,934	\$554	\$2,042	-80.7%	-93.2%	268
24100	School Administration	Office of The Principal	\$1,781,286	\$2,371,538	\$2,873,319	\$2,928,637	64.4%	23.5%	1
24900	School Administration	Other Support Services - School Admin.	\$6,509	\$24,512	\$0	\$24,720	279.8%	0.8%	
	St	udent Instructional Support Total	\$3,347,676	\$4,802,335	\$5,708,000	\$5,813,881	73.7%	21.1%	1.
		Overhead and O	perational						
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$48,649	\$35,861	\$36,635	161.7%	-24.7%	2
23150	General Administration	Board of Education - Legal Services	\$85,744	\$176,770	\$47,878	\$25,440	-70.3%	-85.6%	-46
23160	General Administration	Board of Education - Promotion Expenses	\$2,352	\$4,566	\$5,559	\$2,800	19.0%	-38.7%	-49
.3190	General Administration	Board of Education - Other Governing Body Services	\$28,753	\$30,098	\$2,601	\$48,136	67.4%	59.9%	1750
23210	General Administration	Executive Administration - Office of The Superintendent	\$193,888	\$257,375	\$281,210	\$255,383	31.7%	-0.8%	_g
23220	General Administration	Executive Administration - Community Relations	\$165,191	\$217,941	\$272,605	\$301,636	82.6%	38.4%	10
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$158,677	\$253,211	\$291,052	\$283,685	78.8%	12.0%	-2
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$119,338	\$42,606	\$49,777	\$127,898	7.2%	200.2%	156
25110	Central Services	Fiscal Services - Office of The Business Manager	\$156,296	\$121,412	\$424,336	\$415,269	165.7%	242.0%	-2
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$52,384	\$77,015	\$0 \$0	\$0	NA	242.070 NA	-
25150	Central Services	Fiscal Services - Payroll Services	\$77,845	\$104,663	\$0 \$0	\$0 \$0	NA	NA	
-2120				-					
75160	(antral Sarvicas	FIGCAL Sarvicas - Financial Accounting			C (1)	C 11	NI A	NI A	
25160 25191	Central Services Central Services	Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$40,649 \$10,442	\$89,353 \$51,539	\$0 \$1,007,872	\$0 \$46,442	NA 344.8%	NA -9.9%	-9

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		Marion Community	- JUIUUIS (2003)				Per	rcent Chang	e
							2006 to	2009 to	2014 t
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	20:
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$184	NA	NA	l
25193	Central Services	Fiscal Services - Other - Printed Forms	\$9,523	\$8,464	\$0	\$750	-92.1%	-91.1%	-
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$8,933	\$37,227	\$14,203	\$14,604	63.5%	-60.8%	2.
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$60	\$500	\$700	NA	1058.9%	40.
25199	Central Services	Fiscal Services - Other - Other	\$10	\$32,169	\$14,529	\$8,391	83808.3%	-73.9%	-42.
25300	Central Services	Printing, Pub., and Duplicating Services	\$28,704	\$22,072	\$22,618	\$26,337	-8.2%	19.3%	16.
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,260	\$725	\$0	\$0	NA	NA	
25600	Central Services	Public Information Services	\$0	\$0	\$76,662	\$108,071	NA	NA	41.
25730	Central Services	Personnel Services - Personnel Services	\$0	\$2,682	\$0	\$0	NA	NA	
25750	Central Services	Personnel Services - Health Services	\$170	\$825	\$764	\$640	276.5%	-22.4%	-16.
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,861,282	\$283 <i>,</i> 685	\$99,350	NA	-94.7%	-65.
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$5,578	\$3,640	NA	NA	-34.
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$2,093	\$0	\$0	NA	NA	
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$1,074	\$0	\$0	\$0	NA	NA	
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$100	\$0	NA	NA	
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$208,386	\$96,138	\$56,781	\$58,126	-72.1%	-39.5%	2.
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$37,100	\$44,915	\$194,020	\$101,230	172.9%	125.4%	-47.
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,690,680	\$5,055,948	\$5,930,142	\$5,500,829	17.3%	8.8%	-7.
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$12,167	\$519	\$134,257	\$61,989	409.5%	11841.3%	-53.
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,007,053	\$887,936	\$21,864	\$84,253	-91.6%	-90.5%	285.
26499	Category not Specified	Other - 2007 Account Code	\$330,593	\$0	\$0	\$0	NA	NA	
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$24,650	\$28,535	\$47,294	\$78,687	219.2%	175.8%	66.
26600	Oper. & Maint. of Plant Serv.	Security Services	\$124,834	\$10,491,945	\$118,079	\$110,320	-11.6%	-98.9%	-6
26700	Oper. & Maint. of Plant Serv.	Insurance	\$440,828	\$473,731	\$603,938	\$1,360,199	208.6%	187.1%	125
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$83,461	\$46,128	\$0 \$0	\$0	NA	NA	
27010	Student Transportation	Service Area Direction	\$3,469	\$3,691	\$2,086	\$1,933	-44.3%	-47.6%	-7.
27100	Student Transportation	Vehicle Operation	\$878,269	\$1,075,522	\$1,348,827	\$1,192,596	35.8%	10.9%	-11.
27200	Student Transportation	Monitoring Services	\$83,497	\$188,541	\$148,645	\$146,364	75.3%	-22.4%	-1.
27300	Student Transportation	Vehicle Servicing and Maintenance	\$386,821	\$672,883	\$604,971	\$523,521	35.3%	-22.2%	-13.
27400	Student Transportation	Purchase of School Buses	\$296,385	\$242,461	\$00 <i>4,91</i> \$0	\$93,878	-68.3%	-61.3%	13.
	Student Transportation	Insurance on Buses	\$16,819		\$0 \$27,847		-08.3 <i>%</i> 88.0%	-01.3 <i>%</i> 14.2%	
27500	•			\$27,675		\$31,614			13.
27700	Student Transportation	Contracted Transportation Services	\$8,455	\$7,766	\$12,616	\$8,570	1.4%	10.4%	-32.
27900	Student Transportation	Other Student Transportation Services	\$U ¢0	\$13,012	\$102,181	\$159,444	NA	1125.3%	56.
27910	Student Transportation	Bus Driver Training	\$0 \$247.000	\$400 \$205 505	\$3,615	\$5,034		1158.5%	39.
31100	Food Services Operations	Service Area Direction	\$247,609	\$295,595	\$325,313	\$261,349	5.5%	-11.6%	-19.
31200	Food Services Operations	Food Preparation and Dispensing	\$495,195	\$538,978	\$433,568	\$418,421	-15.5%	-22.4%	-3.
31400	Food Services Operations	Food Purchases	\$610,217	\$885,489	\$931,433	\$988,518	62.0%	11.6%	6.
31900	Food Services Operations	Other Food Services	\$130,421	\$179,810	\$178,817	\$186,726	43.2%	3.8%	4.
	Over	head and Operational Total	\$11,273,141	\$24,700,416	\$14,063,683	\$13,179,591	16.9%	-46.6%	-6.
		Non Opera	ational						
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$18	\$0	NA	NA	
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$1,500	NA	NA	
33300	Category not Specified	Civic Services	\$51,363	\$66,921	\$166,019	\$168,761	228.6%	152.2%	1
33400	Category not Specified	Athletic Coaches	\$480,610	\$534,313	\$510,647	\$583,229	21.4%	9.2%	14
33500	Category not Specified	Welfare Activities Services	\$415	\$0	\$0	\$0	NA	NA	
33910	Other Community Services	High School Band Uniforms	\$0	\$1,870	\$0	\$0	NA	NA	
33990	, Other Community Services	Other	\$3,216	\$3,660	\$1,739	\$3,519	9.4%	-3.9%	102
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$108,753	\$104,240	NA	NA	-4
43000	Category not Specified	Professional Services	\$14,970	\$11,503	\$100,733 \$0	\$9,083	-39.3%	-21.0%	•
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,692,699	\$2,130,904	\$2,262,529	\$3,674,159	36.4%	72.4%	62
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$348,322	\$154,444	\$0	\$0,07,1,199	NA	NA	
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0 \$0	(\$2,000)	\$177,541	\$145,711	NA	NA	-17
45500	Building Acq. Const. and Impr.	Bent of Build Eacilities and Equip	ΨŪ t a	\$3 139	\$164 564	\$214,3,711		6722.6%	30

		Marion Community	y Schools (2865)						
							Pei	rcent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2000 (0	2005 10	2014 (0
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$184	NA	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$9 <i>,</i> 523	\$8,464	\$0	\$750	-92.1%	-91.1%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$8,933	\$37,227	\$14,203	\$14,604	63.5%	-60.8%	2.8%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$60	\$500	\$700	NA	1058.9%	40.0%
25199	Central Services	Fiscal Services - Other - Other	\$10	\$32,169	\$14,529	\$8,391	83808.3%	-73.9%	-42.2%
25300	Central Services	Printing, Pub., and Duplicating Services	\$28,704	\$22,072	\$22,618	\$26,337	-8.2%	19.3%	16.4%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,260	\$725	\$0	\$0	NA	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$76,662	\$108,071	NA	NA	41.0%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$2,682	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$170	\$825	\$764	\$640	276.5%	-22.4%	-16.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,861,282	\$283,685	\$99,350	NA	-94.7%	-65.0%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$5,578	\$3,640	NA	NA	-34.7%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$2,093	\$0	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$1,074	\$0	\$0	\$0	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$0	\$100	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$208,386	\$96,138	\$56,781	\$58,126	-72.1%	-39.5%	2.4%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$37,100	\$44,915	\$194,020	\$101,230	172.9%	125.4%	-47.8%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,690,680	\$5,055,948	\$5,930,142	\$5,500,829	17.3%	8.8%	-7.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$12,167	\$519	\$134,257	\$61,989	409.5%	11841.3%	-53.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,007,053	\$887,936	\$21,864	\$84,253	-91.6%	-90.5%	285.3%
26499	Category not Specified	Other - 2007 Account Code	\$330,593	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$24,650	\$28,535	\$47,294	\$78,687	219.2%	175.8%	66.4%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$124,834	\$10,491,945	\$118,079	\$110,320	-11.6%	-98.9%	-6.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$440,828	\$473,731	\$603,938	\$1,360,199	208.6%	187.1%	125.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$83,461	\$46,128	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$3,469	\$3,691	\$2,086	\$1,933	-44.3%	-47.6%	-7.3%
27100	Student Transportation	Vehicle Operation	\$878,269	\$1,075,522	\$1,348,827	\$1,192,596	35.8%	10.9%	-11.6%
27200	Student Transportation	Monitoring Services	\$83,497	\$188,541	\$148,645	\$146,364	75.3%	-22.4%	-1.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$386,821	\$672,883	\$604,971	\$523,521	35.3%	-22.2%	-13.5%
27400	Student Transportation	Purchase of School Buses	\$296,385	\$242,461	\$0	\$93,878	-68.3%	-61.3%	NA
27500	Student Transportation	Insurance on Buses	\$16,819	\$27,675	\$27,847	\$31,614	88.0%	14.2%	13.5%
27700	Student Transportation	Contracted Transportation Services	\$8,455	\$7,766	\$12,616	\$8,570	1.4%	10.4%	-32.1%
27900	Student Transportation	Other Student Transportation Services	\$0	\$13,012	\$102,181	\$159,444	NA	1125.3%	56.0%
27910	Student Transportation	Bus Driver Training	\$0	\$400	\$3,615	\$5,034	NA	1158.5%	39.3%
31100	Food Services Operations	Service Area Direction	\$247,609	\$295,595	\$325,313	\$261,349	5.5%	-11.6%	-19.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$495,195	\$538,978	\$433,568	\$418,421	-15.5%	-22.4%	-3.5%
31400	Food Services Operations	Food Purchases	\$610,217	\$885,489	\$931,433	\$988,518	62.0%	11.6%	6.1%
31900	Food Services Operations	Other Food Services	\$130,421	\$179,810	\$178,817	\$186,726	43.2%	3.8%	4.4%
	Over	head and Operational Total	\$11,273,141	\$24,700,416	\$14,063,683	\$13,179,591	16.9%	-46.6%	-6.3%
22100	Community Service Operations	Non Oper	· · · · ·	ćo	\$18	ćo	NA	NIA	NA
33100 33200	Community Service Operations Category not Specified	Direction of Community Services Community Recreation	\$0 \$0	\$0 \$0	\$18 \$0	\$0 \$1,500	NA NA	NA NA	NA NA
33300	Category not Specified	Civic Services	\$51,363	\$66,921	\$0 \$166,019	\$168,761	228.6%	152.2%	1.7%
33300 33400	Category not Specified	Athletic Coaches	\$480,610	\$534,313	\$510,647	\$583,229	228.0%	9.2%	14.2%
33500	Category not Specified	Welfare Activities Services	\$415	\$0 \$0	\$310,047	\$383,229 \$0	21.470 NA	9.278 NA	14.270 NA
33910	Other Community Services	High School Band Uniforms	\$415 \$0	\$0 \$1,870	\$0 \$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$3,216	\$3,660	\$1,739	\$3,519	9.4%	-3.9%	102.4%
41000	Category not Specified	Land Acquisition and Development	\$0,210	\$0,000	\$108,753	\$104,240	NA	NA	-4.1%
43000	Category not Specified	Professional Services	\$14,970	\$11,503	\$0	\$9,083	-39.3%	-21.0%	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,692,699	\$2,130,904	\$2,262,529	\$3,674,159	36.4%	72.4%	62.4%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$348,322	\$154,444	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	(\$2,000)	\$177,541	\$145,711	NA	NA	-17.9%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$3,139	\$164,564	\$214,161	NA	6722.6%	30.1%
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		unity Schools (2865)				Рег	rcent Chang	<i>y</i> e
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
46000 Category not Spec	cified Purchase of Moveable Equipment	\$0	\$0	\$8,119	\$11,073	NA	NA	36.4%
47000 Category not Spec		\$1,033,082	\$1,048,161	\$227,045	\$38,208	-96.3%	-96.4%	-83.2%
49000 Category not Spec		\$80,000	\$42,800	\$39,394	\$37,581	-53.0%	-12.2%	-4.6%
51100 Principal on Debt	Bonds	\$665,000	\$979,828	\$700,000	\$730,000	9.8%	-25.5%	4.3%
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$84,291	\$35 <i>,</i> 686	NA	NA	-57.7%
52100 Interest on Debt	Bonds	\$1,264,024	\$394,053	\$586,136	\$550,704	-56.4%	39.8%	-6.0%
52200 Interest on Debt	Temporary Loans	\$228,456	\$883,680	\$0	\$0	NA	NA	N/
53100 Lease Rental 60700 Category not Spec	Buildings-Principal Scholarships	\$1,307,500 \$22,039	\$828,000 \$6,555	\$1,620,000 \$4,219	\$1,624,500 \$2,200	24.2% -90.0%	96.2% -66.4%	0.3% -47.9%
	Non Operational Total	\$8,191,696	\$7,087,830	\$6,661,015	\$7,934,316	-3.1%	11.9%	19.1%
	Drora	ated by Fund	_	_	_	_		
26491 NA	PERF - Academic Achievement	\$342,850	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$58,553	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N/
26491 NA	PERF - Overhead and Operational	\$153,818	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N/
26491 NA	PERF - Non Operational	\$155,818 \$8,745	\$0 \$0		\$0 \$0	NA	NA	N/ N/
26491 NA 26492 NA	Social Security - Academic Achievement	\$8,743 \$1,472,294	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N/
26492 NA	Social Security - Academic Achievement Social Security - Instructional Support			\$0 \$0	\$0 \$0	NA	NA	N/ N/
		\$232,079	\$0 \$0			NA		
	Social Security - Overhead and Operational	\$348,641	\$0 ¢0	\$0 ¢0	\$0 ¢0		NA	N/
26492 NA	Social Security - Non Operational	\$36,235	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N/
26493 NA	Workman's Compensation - Academic Achievement	\$244,926	\$0 ¢0	\$0 ¢0	\$0 ¢0	NA	NA	N/
26493 NA	Workman's Compensation - Instructional Support	\$40,945	\$0 ¢0	\$0 ¢0	\$0 ¢0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$43,131	\$0 ¢0	\$0 60	\$0 ¢0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$6,859	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$3,987,119	\$0	\$0	\$0	NA	NA	N/
26494 NA	Group Insurance - Instructional Support	\$661,222	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$763,997	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$101,336	\$0	\$0	\$0	NA	NA	N/
26496 NA	Unemployment Compensation - Academic Achievement	\$71,551	\$0	\$0	\$0	NA	NA	N
26496 NA	Unemployment Compensation - Instructional Support	\$11,875	\$0	\$0	\$0	NA	NA	N
26496 NA	Unemployment Compensation - Overhead and Operation		\$0	\$0	\$0	NA	NA	N
26496 NA	Unemployment Compensation - Non Operational	\$1,992	\$0	\$0	\$0	NA	NA	N
26498 NA	Severance / Early Retirement Pay - Academic Achievemen	t \$1,297,097	\$0	\$0	\$0	NA	NA	N
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$207,109	\$0	\$0	\$0	NA	NA	N
26498 NA	Severance / Early Retirement Pay - Overhead and Operation	onal \$261,477	\$0	\$0	\$0	NA	NA	N
26498 NA	Severance / Early Retirement Pay - Non Operational	\$33,885	\$0	\$0	\$0	NA	NA	N
	Prorated by Fund Total	\$10,400,202	\$0	\$0	\$0	NA	NA	N

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