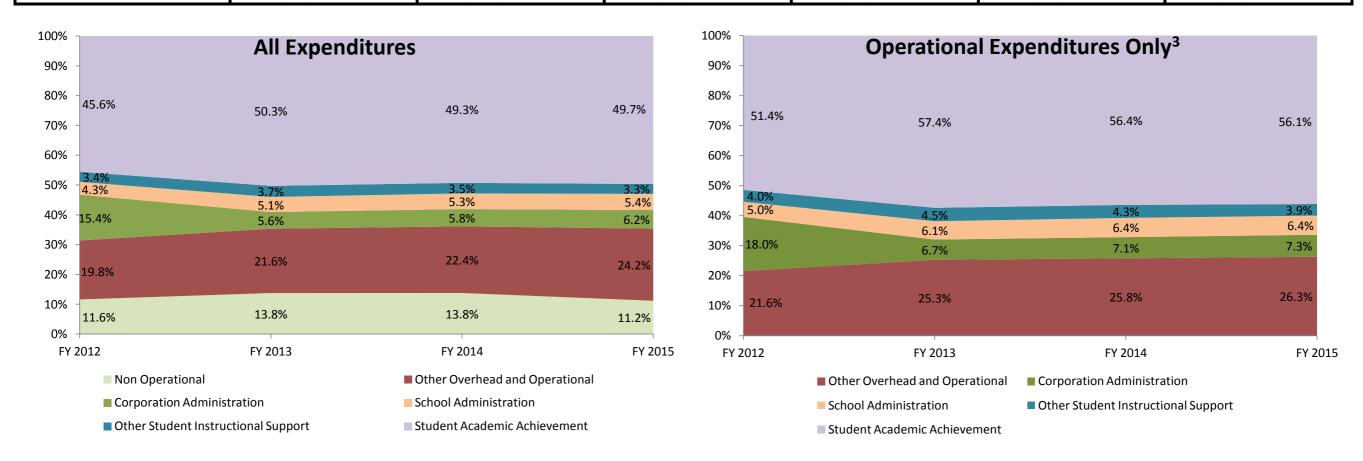
School Corporation Expenditures by Account Biannual Financial Report Data Maconaquah School Corp (5615)

	Instructional Expenditures											
	FY 2006 ¹		FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$11,370,934	45.6%	\$10,889,948	50.3%	\$10,473,272	49.3%	\$10,524,606	49.7%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,918,701	7.7%	\$1,900,387	8.8%	\$1,870,621	8.8%	\$1,849,982	8.7%
Total	\$15,611,861	62.2%	\$14,344,491	56.9%	\$13,289,635	53.2%	\$12,790,335	59.1%	\$12,343,892	58.1%	\$12,374,587	58.4%

	Non Instructional Expenditures												
	FY 2006 ¹		FY 2009	FY 2009 ²		Y 2012 FY 201		013 FY 20)14		5	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$8,774,682	35.2%	\$5,882,391	27.2%	\$5,984,974	28.2%	\$6,449,570	30.4%	
Non Operational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,898,847	11.6%	\$2,979,944	13.8%	\$2,930,768	13.8%	\$2,365,769	11.2%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$9,490,432	37.8%	\$10,849,897	43.1%	\$11,673,528	46.8%	\$8,862,335	40.9%	\$8,915,743	41.9%	\$8,815,339	41.6%	
Grand Total	\$25,102,293		\$25,194,388		\$24,963,163		\$21,652,670		\$21,259,635		\$21,189,926		



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Maconaquah School	Corp (5615)				Per	cent Chang	<u> </u>
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
11025	Pogular Drograms	Non Special Education Preschool		¢62 E11	\$67 E02	\$71.216	ΝΙΑ	17 20/	E _ E Ø
11025 11050	Regular Programs	Non Special Education Preschool	\$0 \$56,643	\$63,511 \$682,901	\$67,592 \$662,245	\$71,316 \$592,848	NA 946.6%	12.3% -13.2%	5.5% 10.5%-
11100	Regular Programs Regular Programs	Full Day Kindergarten Elementary	\$3,153,447	\$3,712,703	\$002,245 \$2,837,222	\$392,848 \$2,997,896	940.0% -4.9%	-15.2%	-10.37
11200	Regular Programs	Middle/Junior High	\$1,526,770	\$2,193,227	\$1,574,174	\$1,620,654	6.1%	-26.1%	3.0%
11300	Regular Programs	High School	\$1,872,514	\$2,484,189	\$1,973,110	\$2,055,889	9.8%	-17.2%	4.2%
11420	Regular Programs	Vocational Education - Agriculture B	\$75,925	\$108,510	\$63,705	\$64,991	-14.4%	-40.1%	2.0%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$179,941	\$265,839	\$158,120	\$160,098	-11.0%	-39.8%	1.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$13,924	\$6,990	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$248,953	\$372,142	\$457,351	\$493,068	98.1%	32.5%	7.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$186,958	\$270,909	\$233,268	\$209,431	12.0%	-22.7%	-10.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$12,985	\$0	\$0	\$11,735	-9.6%	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$27,010	\$12,018	\$2,265	\$15,219	-43.7%	26.6%	571.8%
12410	Special Programs	Emotional Disabilities - Full Time	\$141,935	\$253,428	\$232,563	\$236,166	66.4%	-6.8%	1.5%
12520 12610	Special Programs Special Programs	Culturally Different - Compensatory Learning Disability	\$2,190 \$215,336	\$281 \$484,289	\$0 \$497,450	\$0 \$512,414	NA 138.0%	NA 5.8%	NA 3.0%
12710	Special Programs	Equal Opportunity At Risk	\$10,665	\$6,634	\$1,336	\$3,135	-70.6%	-52.7%	134.7%
12810	Special Programs	Special Education Preschool	\$89,488	\$80,765	\$1,204	\$8,470	-90.5%	-89.5%	603.6%
12900	Special Programs	Other Special Programs	\$993	\$17,397	\$109,067	\$66,994	6648.9%	285.1%	-38.6%
14100	Summer School Programs	Elementary	\$600	\$0	\$0	\$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$7,804	\$0	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$49,367	\$38,478	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$93,298	\$36,852	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$28,913	\$25,811	\$32,583	\$38,512	33.2%	49.2%	18.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$86,705	\$57,174	\$83,172	\$52,793	-39.1%	-7.7%	-36.5%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$1,405	\$0	\$0	NA	NA	NA
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$40,895	\$46,168	\$8,123	\$8,280	-79.8%	-82.1%	1.9%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$76,569	\$84,082	NA	NA	9.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$13,325	\$5,000	\$0	\$2,000	-85.0%	-60.0%	NA 20.00
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$25,668	\$103,598	\$52,336	\$36,631	42.7%	-64.6%	-30.0%
22220	Instruction	Library/Media Services - School Library	\$309,423	\$337,993	\$169,794	\$169,272	-45.3%	-49.9%	-0.3%
22230	Instruction	Library/Media Services - Audiovisual	\$565 ¢57.107	\$2,114	\$2,158	\$180 \$87.004	-68.2%	-91.5%	-91.7%
22240 22310	Instruction Instruction	Library/Media Services - Educational Television Instruc. Related Tech Tech. Service Supervision and Admin.	\$57,107 \$41,887	\$82,144 \$53,059	\$78,262 \$103,636	\$87,694 \$107,148	53.6% 155.8%	6.8% 101.9%	12.1% 3.4%
22360	Instruction	Instruc. Related Tech Network Support	\$400,706	\$261,312	\$854,061	\$746,097	86.2%	185.5%	-12.6%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0 \$0	\$0	\$0 \$0	\$17,793	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$20,348	\$12,263	NA	NA	-39.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$229,934	\$236,794	\$25,920	\$38,482	-83.3%	-83.7%	48.5%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$92,968	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,025	\$12,234	\$2,670	\$3,054	-24.1%	-75.0%	14.4%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$518,204	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	¢0 724 102	¢12 215 0C0	¢10 472 272	610 F24 606	0 70/	14 50/	0.50
	Student		\$9,724,102	\$12,315,868	\$10,473,272	\$10,524,606	8.2%	-14.5%	0.5%
		Student Instruction	nal Support						
21220	Students	Guidance Services - Counseling Services	\$398,948	\$594,780	\$490,926	\$420,038	5.3%	-29.4%	-14.49
21330	Students	Health Services - Dental Services	\$354	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$74,236	\$116,109	\$125,750	\$125,029	68.4%	7.7%	-0.6%
21390	Students	Health Services - Other Health Services	\$3,864	\$316	\$2,022	\$2,712	-29.8%	758.2%	34.1%
21430	Students	Psychological Services - Psychological Counseling	\$67,128	\$111,371	\$0	\$0	NA	NA	N
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$119,312	\$168,595	\$135,498	\$151,126	26.7%	-10.4%	11.5%
24100	School Administration	Office of The Principal	\$736,088	\$1,037,451	\$1,116,424	\$1,151,077	56.4%	11.0%	3.1%
	Studen	t Instructional Support Total	\$1,399,930	\$2,028,623	\$1,870,621	\$1,849,982	32.1%	-8.8%	-1.1%
	Studen		JT,JJJ,JJJ	72,020,023	71,070,021	71,0 4 3,302	32.1/0	-0.0/0	-1.1/

		Maconaquah Schoo	l Corp (5615)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
		Student Academic A	Achievement						
11025	Regular Programs	Non Special Education Preschool	\$0	\$63,511	\$67,592	\$71,316	NA	12.3%	5.5%
11050	Regular Programs	Full Day Kindergarten	\$56,643	\$682,901	\$662,245	\$592,848	946.6%	-13.2%	-10.5%
11100	Regular Programs	Elementary	\$3,153,447	\$3,712,703	\$2,837,222	\$2,997,896	-4.9%	-19.3%	5.7%
11200	Regular Programs	Middle/Junior High	\$1,526,770 \$1,872,514	\$2,193,227 \$2,484,180	\$1,574,174 \$1,972,110	\$1,620,654 \$2,055,880	6.1%	-26.1%	3.0%
11300 11420	Regular Programs	High School Vocational Education - Agriculture B	\$1,872,514 \$75,925	\$2,484,189 \$108,510	\$1,973,110 \$63,705	\$2,055,889 \$64,991	9.8% -14.4%	-17.2% -40.1%	4.2% 2.0%
11420 11450	Regular Programs Regular Programs	Vocational Education - Consumer and Homemaking	\$179,941	\$265,839	\$158,120	\$160,098	-14.4%	-40.1%	2.0 <i>%</i> 1.3%
11450 11910	Regular Programs	Other Regular Programs - Competency Testing	\$17,9,941 \$13,924	\$6,990	\$158,120	\$100,098	-11.0% NA	-39.878 NA	1.578 NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$248,953	\$372,142	\$457,351	\$493,068	98.1%	32.5%	7.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$186,958	, \$270,909	\$233,268	\$209,431	12.0%	-22.7%	-10.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$12,985	\$0	\$0	\$11,735	-9.6%	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$27,010	\$12,018	\$2,265	\$15,219	-43.7%	26.6%	571.8%
12410	Special Programs	Emotional Disabilities - Full Time	\$141,935	\$253,428	\$232,563	\$236,166	66.4%	-6.8%	1.5%
12520	Special Programs	Culturally Different - Compensatory	\$2,190	\$281	\$0	\$0	NA	NA	NA 2 oxí
12610	Special Programs	Learning Disability	\$215,336	\$484,289	\$497,450	\$512,414	138.0%	5.8%	3.0%
12710	Special Programs	Equal Opportunity At Risk	\$10,665	\$6,634	\$1,336	\$3,135	-70.6%	-52.7%	134.7%
12810	Special Programs	Special Education Preschool	\$89,488	\$80,765	\$1,204	\$8,470	-90.5%	-89.5%	603.6%
12900 14100	Special Programs Summer School Programs	Other Special Programs Elementary	\$993 \$600	\$17,397 \$0	\$109,067 \$0	\$66,994 \$0	6648.9% NA	285.1% NA	-38.6% NA
14100	Summer School Programs	Middle/Junior High School	\$7,804	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
14200	Summer School Programs	High School	\$49,367	\$38,478	\$0 \$0	\$0 \$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$93,298	\$36,852	\$0 \$0	\$0 \$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$28,913	\$25,811	\$32,583	\$38,512	33.2%	49.2%	18.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$86,705	\$57,174	\$83,172	\$52,793	-39.1%	-7.7%	-36.5%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$1,405	\$0	\$0	NA	NA	NA
17700	, Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$40,895	\$46,168	\$8,123	\$8,280	-79.8%	-82.1%	1.9%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$76,569	\$84,082	NA	NA	9.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$13,325	\$5 <i>,</i> 000	\$0	\$2,000	-85.0%	-60.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$25,668	\$103,598	\$52,336	\$36,631	42.7%	-64.6%	-30.0%
22220	Instruction	Library/Media Services - School Library	\$309,423	\$337,993	\$169,794	\$169,272	-45.3%	-49.9%	-0.3%
22230	Instruction	Library/Media Services - Audiovisual	\$565	\$2,114	\$2,158	\$180	-68.2%	-91.5%	-91.7%
22240	Instruction	Library/Media Services - Educational Television	\$57,107	\$82,144	\$78,262	\$87,694	53.6%	6.8%	12.1%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$41,887	\$53,059	\$103,636	\$107,148	155.8%	101.9%	3.4%
22360	Instruction	Instruc. Related Tech Network Support	\$400,706	\$261,312	\$854,061	\$746,097	86.2%	185.5%	-12.6%
22380 22400	Instruction Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers. Academic Student Assessment	\$0 \$0	\$0 \$0	\$0 \$20,348	\$17,793 \$12,263	NA NA	NA NA	NA -39.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0 \$229,934	\$0 \$236,794	\$25,920	\$38,482	-83.3%	-83.7%	48.5%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$230,754 \$0	\$92,968	\$38,482	-85.578 NA	-85.778 NA	48.976 NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,025	\$12,234	\$2,670	\$3,054	-24.1%	-75.0%	14.4%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$518,204	\$0	\$0	\$0,034	NA	NA	NA
	Student	Academic Achievement Total	\$9,724,102	\$12,315,868	\$10,473,272	\$10,524,606	8.2%	-14.5%	0.5%
		Student Instructio	nal Sunnort						
21220	Students	Guidance Services - Counseling Services	\$398,948	\$594,780	\$490,926	\$420,038	5.3%	-29.4%	-14.4%
21220	Students	Health Services - Dental Services	\$354	\$0 \$0	\$0,520 \$0	\$0 \$0	5.5% NA	-29.470 NA	NA
21330	Students	Health Services - Nurse Services	\$74,236	\$116,109	\$125,750	\$125,029	68.4%	7.7%	-0.6%
21390	Students	Health Services - Other Health Services	\$3,864	\$316	\$2,022	\$2,712	-29.8%	758.2%	34.1%
21430	Students	Psychological Services - Psychological Counseling	\$67,128	\$111,371	\$0	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$119,312	\$168,595	\$135,498	\$151,126	26.7%	-10.4%	11.5%
24100	School Administration	Office of The Principal	\$736,088	\$1,037,451	\$1,116,424	\$1,151,077	56.4%	11.0%	3.1%
					Å4 070 00 ·	Å4 040 000		0.001	
	Studen	t Instructional Support Total	\$1,399,930	\$2,028,623	\$1,870,621	\$1,849,982	32.1%	-8.8%	-1.1%

		Maconaquah Scho	ool Corp (5615)				Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
		Overhead and	•	4	400010	40.4 770			
23110	General Administration	Board of Education - Service Area Direction	\$45,743	\$45,814	\$36,846	\$31,779	-30.5%	-30.6%	-13.8%
23150	General Administration	Board of Education - Legal Services	\$28,022	\$8,857	\$32,694	\$20,719	-26.1%	133.9%	-36.6%
23160	General Administration	Board of Education - Promotion Expenses	\$2,786 \$4,617	\$2,145	\$2,103	\$2,514	-9.8%	17.2%	19.5%
23190 23210	General Administration General Administration	Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$4,617 \$317,104	\$3,283 \$729,168	\$3,534 \$1,009,829	\$3,063 \$1,097,674	-33.7% 246.2%	-6.7% 50.5%	-13.3% 8.7%
25120	Central Services	Fiscal Services - Service Area Direction	\$91,736	\$2,720,742	\$132,887	\$158,553	72.8%	-94.2%	19.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$6,309	\$7,511	\$7,157	\$1,945	-69.2%	-74.1%	-72.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,600	\$5,282	\$1,446	\$1,915	-46.8%	-63.7%	32.5%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,065	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$723	\$745	\$2,593	\$2,708	274.7%	263.4%	4.4%
25196	Central Services	Fiscal Services - Other - Cash Change	\$600	\$575	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$9,902	\$11,890	\$0	\$1,123	-88.7%	-90.6%	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$2,502	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$1,909	\$2,025	\$2,876	\$2,344	22.8%	15.8%	-18.5%
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$0	\$10	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$146,809	\$264,342	\$96,458	\$97,101	-33.9%	-63.3%	0.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,801,577	\$2,128,036	\$1,937,649	\$1,983,378	10.1%	-6.8%	2.4%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$6,914	\$6,888	\$7,764	\$9,275	34.1%	34.6%	19.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$57,959	\$81,693	\$86,846	\$173,374	199.1%	112.2%	99.6%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$100 \$1.170	\$0 ¢4 800	\$0 ¢c 2 5 c	\$0	NA 19.20/	NA	
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$8,170	\$4,800 \$0	\$6,256	\$9,658 \$50,000	18.2%	101.2%	54.4%
26600	Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Security Services	\$0 \$88.612	\$0 \$02.446	\$44,687	\$50,000 \$121 651	NA 27 20/	NA 20.2%	11.9%
26700		Insurance Other On, and Maintenance of Plant	\$88,612 \$0	\$93,446 \$0	\$114,303	\$121,651	37.3%	30.2% NA	6.4% 14.2%-
26800 27100	Oper. & Maint. of Plant Serv. Student Transportation	Other Op. and Maintenance of Plant Vehicle Operation	\$0 \$365,036	\$0 \$616,431	\$29,679 \$607,955	\$25,450 \$657,030	NA 80.0%	6.6%	-14.2% 8.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$278,845	\$397,984	\$442,506	\$408,377	46.5%	2.6%	-7.7%
27400	Student Transportation	Purchase of School Buses	\$209,725	\$382,087	\$232,243	\$358,320	40.9% 70.9%	-6.2%	54.3%
27500	Student Transportation	Insurance on Buses	\$33,008	\$18,200	\$3,300	\$6,700	-79.7%	-63.2%	103.0%
27700	Student Transportation	Contracted Transportation Services	\$66,931	\$87,921	\$117,922	\$115,722	72.9%	31.6%	-1.9%
27900	Student Transportation	Other Student Transportation Services	\$22,361	\$21,564	\$22,843	\$29,256	30.8%	35.7%	28.1%
31100	Food Services Operations	Service Area Direction	\$24,856	\$36,064	\$35,061	\$40,044	61.1%	11.0%	14.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$234,657	\$312,418	\$364,148	\$371,936	58.5%	19.1%	2.1%
31400	Food Services Operations	Food Purchases	\$420,862	\$551,805	\$535,765	\$600,107	42.6%	8.8%	12.0%
31900	Food Services Operations	Other Food Services	\$44,377	\$51,440	\$67,623	\$67,854	52.9%	31.9%	0.3%
	Ove	rhead and Operational Total	\$4,330,418	\$8,593,165	\$5,984,974	\$6,449,570	48.9%	-24.9%	7.8%
33200	Category not Specified	Community Recreation		¢25 315	\$23,443	\$26.035	-23.8%	2.7%	11.1%
33200 33300	Category not Specified Category not Specified	Community Recreation Civic Services	\$34,148 \$903	\$25,345 \$2,032	\$23,443 \$3,044	\$26,035 \$2,114	-23.8% 134.0%	2.7% 4.0%	-30.6%
33300 33400	Category not Specified	Athletic Coaches	\$181,256	\$219,940	\$221,358	\$237,534	134.0% 31.0%	4.0 <i>%</i> 8.0%	7.3%
33910	Other Community Services	High School Band Uniforms	\$181,250	\$21 <i>9,9</i> 40 \$0	\$0	\$19,059	NA	8.078 NA	NA
33990	Other Community Services	Other	\$0 \$0	\$1,190	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$5,412	\$5,000	\$1,575	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,739,107	\$460,160	\$618,392	\$352,424	-87.1%	-23.4%	-43.0%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$331,956	\$331,955	\$331,955	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$99,895	\$88,894	\$103,588	\$104,793	4.9%	17.9%	1.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$33,630	\$27 <i>,</i> 424	\$42,285	\$163,081	384.9%	494.7%	285.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$57,362	\$52 <i>,</i> 996	\$51,466	\$33,096	-42.3%	-37.6%	-35.7%
53100	Lease Rental	Buildings-Principal	\$800,000	\$830,000	\$975,000	\$1,005,000	25.6%	21.1%	3.1%
53150	Lease Rental	Buildings-Interest	\$0	\$211,798	\$257,558	\$235,400	NA	11.1%	-8.6%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$272,250	\$175,301	NA	NA	-35.6%
53250	Lease Rental	Equipment-Interest	\$0	\$0	\$16,808	\$9,432	NA	NA	-43.9%
60700	Category not Specified	Scholarships	\$0	\$0	\$12,048	\$2 <i>,</i> 500	NA	NA	-79.2%

р (5615)				Percent Change				
				2006 to	2009 to	2014 to		
FY 2006	FY 2009	FY 2014	FY 2015	2008 10	2009 to 2015	2014 to 2015		
tional								
\$45,743	\$45,814	\$36,846	\$31,779	-30.5%	-30.6%	-13.8%		
\$28,022	\$8,857	\$32,694	\$20,719	-26.1%	133.9%	-36.6%		
\$2 , 786	\$2,145	\$2,103	\$2,514	-9.8%	17.2%	19.5%		
\$4,617	\$3,283	\$3,534	\$3,063	-33.7%	-6.7%	-13.3%		
\$317,104	\$729,168	\$1,009,829	\$1,097,674	246.2%	50.5%	8.7%		
\$91,736	\$2,720,742	\$132,887	\$158,553	72.8%	-94.2%	19.3%		
\$6,309	\$7,511	\$7,157	\$1,945	-69.2%	-74.1%	-72.8%		
\$3,600	\$5,282	\$1,446	\$1,915	-46.8%	-63.7%	32.5%		
\$4,065	\$0	\$0	\$0	NA	NA	NA		
\$723	\$745	\$2,593	\$2,708	274.7%	263.4%	4.4%		
\$600 \$0.002	\$575	\$0 \$0	\$0 61 122	NA		NA		
\$9,902 \$3,502	\$11,890 \$0	\$0 ¢0	\$1,123	-88.7%	-90.6%	NA		
\$2,502	\$0 \$2.025	\$0 \$2.876	\$0 \$2,244	NA	NA 15.00/	NA 19 5%		
\$1,909 \$0	\$2,025 \$10	\$2,876 \$0	\$2,344 \$0	22.8%	15.8%	-18.5%		
ېن \$146,809	\$10 \$264,342	\$0 \$96,458	\$0 \$97,101	NA -33.9%	NA -63.3%	NA 0.7%		
\$1,801,577	\$2,128,036	\$1,937,649	\$1,983,378	10.1%	-6.8%	2.4%		
\$6,914	\$6,888	\$1,537,045 \$7,764	\$9,275	34.1%	-0.8% 34.6%	19.5%		
\$57,959	\$81,693	\$86,846	\$173,374	199.1%	112.2%	99.6%		
\$100	\$01,055 \$0	\$00,040 \$0	\$173,374 \$0	NA	NA	55.070 NA		
\$8,170	\$4,800	\$6,256	\$9,658	18.2%	101.2%	54.4%		
\$0	\$0	\$44,687	\$50,000	NA	NA	11.9%		
\$88,612	\$93,446	\$114,303	\$121,651	37.3%	30.2%	6.4%		
\$0	\$0	\$29,679	\$25,450	NA	NA	-14.2%		
\$365,036	\$616,431	\$607,955	\$657,030	80.0%	6.6%	8.1%		
\$278,845	\$397,984	\$442,506	\$408,377	46.5%	2.6%	-7.7%		
\$209,725	\$382 <i>,</i> 087	\$232,243	\$358,320	70.9%	-6.2%	54.3%		
\$33,008	\$18,200	\$3,300	\$6 <i>,</i> 700	-79.7%	-63.2%	103.0%		
\$66,931	\$87,921	\$117,922	\$115,722	72.9%	31.6%	-1.9%		
\$22,361	\$21,564	\$22,843	\$29,256	30.8%	35.7%	28.1%		
\$24,856	\$36,064	\$35,061	\$40,044	61.1%	11.0%	14.2%		
\$234,657	\$312,418	\$364,148	\$371,936	58.5%	19.1%	2.1%		
\$420,862	\$551,805	\$535,765	\$600,107	42.6%	8.8%	12.0%		
\$44,377	\$51,440	\$67,623	\$67,854	52.9%	31.9%	0.3%		
\$4,330,418	\$8,593,165	\$5,984,974	\$6,449,570	48.9%	-24.9%	7.8%		
624.440	625.245	622.442	626.025	22.00/	2 70/	44 40/		
\$34,148 \$002	\$25,345	\$23,443	\$26,035	-23.8%	2.7%	11.1%		
\$903	\$2,032	\$3,044	\$2,114 \$227 524	134.0%	4.0%	-30.6%		
\$181,256 \$0	\$219,940 \$0	\$221,358 \$0	\$237,534 \$19,059	31.0% NA	8.0% NA	7.3% NA		
\$0 \$0	\$0 \$1,190	\$0 \$0	\$19,039 \$0	NA	NA	NA		
\$0 \$5,412	\$5,000	\$0 \$1,575	\$0 \$0	NA	NA	NA		
\$2,739,107	\$460,160	\$618,392	\$352,424	-87.1%	-23.4%	-43.0%		
\$331,956	\$331,955	\$331,955	\$0 \$0	NA	NA	NA		
\$99,895	\$88,894	\$103,588	\$104,793	4.9%	17.9%	1.2%		
\$33,630	\$27,424	\$42,285	\$163,081	384.9%	494.7%	285.7%		
\$57,362	\$52,996	\$51,466	\$33,096	-42.3%	-37.6%	-35.7%		
\$800,000	\$830,000	\$975,000	\$1,005,000	25.6%	21.1%	3.1%		
\$0	\$211,798	\$257,558	\$235,400	NA	11.1%	-8.6%		
\$0	\$0	\$272,250	\$175 <i>,</i> 301	NA	NA	-35.6%		
\$0	\$0	\$16,808	\$9,432	NA	NA	-43.9%		
\$0	\$0	\$12,048	\$2,500	NA	NA	-79.2%		

		Maconaquah Scho	ool Corp (5615)				Per	Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
		Overhead and	Operational							
23110	General Administration	Board of Education - Service Area Direction	\$45,743	\$45,814	\$36,846	\$31,779	-30.5%	-30.6%	-13.8%	
23150	General Administration	Board of Education - Legal Services	\$28,022	\$8,857	\$32,694	\$20,719	-26.1%	133.9%	-36.6%	
23160	General Administration	Board of Education - Promotion Expenses	\$2,786	\$2,145	\$2,103	\$2,514	-9.8%	17.2%	19.5%	
23190 23210	General Administration General Administration	Board of Education - Other Governing Body Services	\$4,617 \$217 104	\$3,283 \$720,168	\$3,534	\$3,063 \$1,007,674	-33.7% 246.2%	-6.7% 50.5%	-13.3% 8.7%	
25210 25120	Central Services	Executive Administration - Office of The Superintendent Fiscal Services - Service Area Direction	\$317,104 \$91,736	\$729,168 \$2,720,742	\$1,009,829 \$132,887	\$1,097,674 \$158,553	72.8%	-94.2%	19.3%	
25160	Central Services	Fiscal Services - Financial Accounting	\$6,309	\$7,511	\$7,157	\$1,945	-69.2%	-74.1%	-72.8%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,600	\$5,282	\$1,446	\$1,915	-46.8%	-63.7%	32.5%	
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,065	\$0	\$0	\$0	NA	NA	NA	
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$723	\$745	\$2,593	\$2,708	274.7%	263.4%	4.4%	
25196	Central Services	Fiscal Services - Other - Cash Change	\$600	\$575	\$0	\$0	NA	NA	NA	
25300	Central Services	Printing, Pub., and Duplicating Services	\$9,902	\$11,890	\$0	\$1,123	-88.7%	-90.6%	NA	
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$2,502	\$0	\$0	\$0	NA	NA	NA	
25750	Central Services	Personnel Services - Health Services	\$1,909	\$2,025	\$2,876	\$2,344	22.8%	15.8%	-18.5%	
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$0	\$10	\$0	\$0	NA 22.00	NA	NA	
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$146,809	\$264,342	\$96,458	\$97,101	-33.9%	-63.3%	0.7%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,801,577	\$2,128,036	\$1,937,649 \$7,764	\$1,983,378 \$0,275	10.1%	-6.8%	2.4%	
26300 26400	Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Maintenance of Grounds Maintenance of Equipment	\$6,914 \$57,959	\$6,888 \$81,693	\$7,764 \$86,846	\$9,275 \$173,374	34.1% 199.1%	34.6% 112.2%	19.5% 99.6%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$100	\$81,093	\$80,840	\$173,374 \$0	199.178 NA	NA	99.070 NA	
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$8,170	\$4,800	\$6 <i>,</i> 256	\$9,658	18.2%	101.2%	54.4%	
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$44,687	\$50,000	NA	NA	11.9%	
26700	Oper. & Maint. of Plant Serv.	Insurance	\$88,612	\$93 <i>,</i> 446	\$114,303	\$121,651	37.3%	30.2%	6.4%	
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$29,679	\$25 <i>,</i> 450	NA	NA	-14.2%	
27100	Student Transportation	Vehicle Operation	\$365,036	\$616,431	\$607,955	\$657 <i>,</i> 030	80.0%	6.6%	8.1%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$278,845	\$397,984	\$442,506	\$408,377	46.5%	2.6%	-7.7%	
27400	Student Transportation	Purchase of School Buses	\$209,725	\$382,087	\$232,243	\$358,320	70.9%	-6.2%	54.3%	
27500	Student Transportation	Insurance on Buses	\$33,008	\$18,200	\$3,300	\$6,700	-79.7%	-63.2%	103.0%	
27700	Student Transportation	Contracted Transportation Services	\$66,931	\$87,921	\$117,922	\$115,722	72.9%	31.6%	-1.9%	
27900	Student Transportation	Other Student Transportation Services Service Area Direction	\$22,361	\$21,564 \$26.064	\$22,843 \$25.061	\$29,256	30.8%	35.7%	28.1%	
31100 31200	Food Services Operations Food Services Operations	Food Preparation and Dispensing	\$24,856 \$234,657	\$36,064 \$312,418	\$35,061 \$364,148	\$40,044 \$371,936	61.1% 58.5%	11.0% 19.1%	14.2% 2.1%	
31200 31400	Food Services Operations	Food Purchases	\$420,862	\$551,805	\$535,765	\$600,107	42.6%	8.8%	12.0%	
31900	Food Services Operations	Other Food Services	\$44,377	\$51,440	\$67,623	\$67,854	42.0% 52.9%	31.9%	0.3%	
51500	rood Services Operations		φττ , 377	<i>\$</i> 31,440	<i>407,023</i>	<i>\$07,004</i>	52.570	51.570	0.370	
	Over	rhead and Operational Total	\$4,330,418	\$8,593,165	\$5,984,974	\$6,449,570	48.9%	-24.9%	7.8%	
		Non Oper	ational							
33200	Category not Specified	Community Recreation	\$34,148	\$25,345	\$23,443	\$26,035	-23.8%	2.7%	11.1%	
33300	Category not Specified	Civic Services	\$903	\$2,032	\$3,044	\$2,114	134.0%	4.0%	-30.6%	
33400	Category not Specified	Athletic Coaches	\$181,256	\$219,940	\$221,358	\$237,534	31.0%	8.0%	7.3%	
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$0	\$19,059	NA	NA	NA	
33990	Other Community Services	Other	\$0	\$1,190	\$0	\$0	NA	NA	NA	
43000	Category not Specified	Professional Services	\$5,412	\$5,000	\$1,575	\$0 ¢252 424	NA	NA	NA	
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,739,107	\$460,160 \$221.055	\$618,392	\$352,424	-87.1%	-23.4%	-43.0%	
45200 45500	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Energy Savings Contracts Rent of Build., Facilities, and Equip.	\$331,956 \$99,895	\$331,955 \$88,894	\$331,955 \$103,588	\$0 \$104,793	NA 4.9%	NA 17.9%	NA 1.2%	
45500 46000	Category not Specified	Purchase of Moveable Equipment	\$33,630	\$88,894 \$27,424	\$105,588 \$42,285	\$104,795 \$163,081	4.9% 384.9%	494.7%	285.7%	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$57,362	\$52,996	\$51,466	\$33,096	-42.3%	-37.6%	-35.7%	
53100	Lease Rental	Buildings-Principal	\$800,000	\$830,000	\$975,000	\$1,005,000	25.6%	21.1%	3.19	
	Lease Rental	Buildings-Interest	\$0	\$211,798	\$257,558	\$235,400	NA	11.1%	-8.6%	
53150			•	· ·	· ·	· ·				
53150 53200	Lease Rental	Equipment-Principal	\$0	\$0	\$272,250	\$175,301	NA	NA	-35.6%	
		-	\$0 \$0	\$0 \$0	\$272,250 \$16,808	\$175,301 \$9,432	NA NA	NA NA	-35.6% -43.9%	

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Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
	Non Operational Total	\$4,283,669	\$2,256,732	\$2,930,768	\$2,365,769	-44.8%	4.8%	-19.3%
	Prorated by	Fund						
26491 NA	PERF - Academic Achievement	\$53,807	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$9,371	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$18,013	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$1,572	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$605,576	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$103,026	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$141,515	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$16,224	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$44,826	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$7,947	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$7,208	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$928	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$2,919,137	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$498,519	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$573,733	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$78,230	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$2,023	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$349	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$311	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$69	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$207,233	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$36,016	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$32,284	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$6,259	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$5,364,174	\$0	\$0	\$0	NA	NA	NA