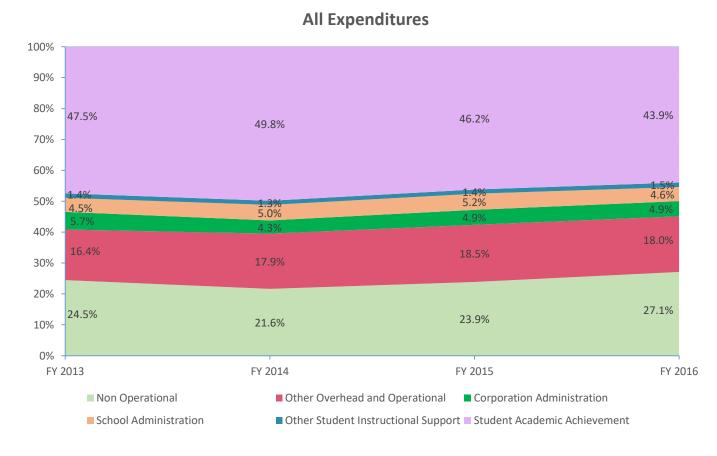
Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,729,179	47.5%	\$33,815,838	49.8%	\$32,812,049	46.2%	\$33,007,138	43.9%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,259,138	6.0%	\$4,317,410	6.4%	\$4,667,075	6.6%	\$4,529,583	6.0%
Total	\$33,853,108	56.0%	\$37,491,302	55.2%	\$37,988,318	53.4%	\$38,133,248	56.2%	\$37,479,124	52.8%	\$37,536,721	50.0%

Non Instructional Expenditures													
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$15,697,671	22.1%	\$15,031,300	22.2%	\$16,581,358	23.4%	\$17,222,001	22.9%	
Non Operational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,392,377	24.5%	\$14,674,191	21.6%	\$16,945,802	23.9%	\$20,368,447	27.1%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$26,565,058	44.0%	\$30,450,721	44.8%	\$33,090,048	46.6%	\$29,705,492	43.8%	\$33,527,160	47.2%	\$37,590,448	50.0%	
Grand Total	\$60,418,166		\$67,942,023		\$71,078,366		\$67,838,739		\$71,006,284		\$75,127,169		

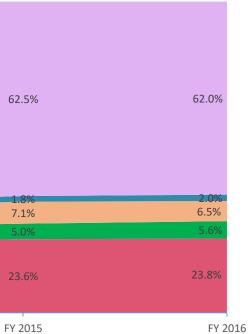


#### 100% 90% 80% 70% 64.4% 64.3% 60% 50% 40% 6.2% 6.5% 30% 20% 23.0% 2.1% 10% 0% FY 2013 FY 2014 ■ Other Overhead and Operational ■ Corporation Administration

# **Operational Expenditures Only<sup>3</sup>**

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.



School Administration

						-		ercent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016
Account		Student Academic Achievement	FT 2006	FT 2009	FT 2015	FT 2016	2010	2010	201
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$78,370	\$243,097	NA	NA	210.2%
11050	Regular Programs	Full Day Kindergarten	\$76,745	\$1,612,604	\$1,565,146	\$1,633,154	2028.0%	1.3%	4.3%
11100	Regular Programs	Elementary	\$7,984,296	\$12,726,777	\$11,852,463	\$11,403,956	42.8%	-10.4%	-3.8%
11200	Regular Programs	Middle/Junior High	\$3,839,096	\$4,217,064	\$3,980,174	\$3,956,515	3.1%	-6.2%	-0.6%
11300	Regular Programs	High School	\$4,458,507	\$7,111,794	\$6,906,675	\$6,431,700	44.3%	-9.6%	-6.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$26,799	\$128,914	NA	NA	381.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$73,409	\$105,610	\$19,611	\$370	-99.5%	-99.6%	-98.1%
11440	Regular Programs	Vocational Education - Health Occupations	\$34,600	\$84,187	\$103,824	\$107,795	211.5%	28.0%	3.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$68,743	\$72,689	\$0	\$0	-100.0%	-100.0%	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$65,956	\$147,361	\$103,516	\$104,651	58.7%	-29.0%	1.19
11490	Regular Programs	Vocational Education - Industrial Education B	\$52,769	\$0	\$0	\$0	-100.0%	NA	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$14,746	\$0 \$0	\$0 \$0	\$0	-100.0%	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$30,182	\$0 \$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$142,168	\$171,365	\$352,066	\$824,607	480.0%	381.2%	134.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$4,088	\$0 \$0	\$0	NA	-100.0%	10 1.2 X
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$20,100	\$111,585	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$43,761	\$60,317	NA	NA	37.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$763,968	\$1,050,715	\$1,475,991	\$1,660,010	117.3%	58.0%	12.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,755	\$205,359	\$855,058	\$851,988	48458.2%	314.9%	-0.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,377	\$0	\$0 \$0	\$0 \$0	-100.0%	NA	NA NA
12350	Special Programs	Physical Impairment - Homebound	\$25,035	\$18,247	\$11,175	\$6,942	-72.3%	-62.0%	-37.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$47,771	\$384,165	\$390,944	NA	718.4%	1.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$530	\$485,833	\$553,690		104460.6%	14.0%
12520	Special Programs	Culturally Different - Compensatory	\$29,496	(\$26,254)	\$0	\$0	-100.0%	100.0%	NA
12610	Special Programs	Learning Disability	\$896,977	\$1,365,545	\$626,444	\$614,881	-31.4%	-55.0%	-1.8%
12810	Special Programs	Special Education Preschool	\$207,384	\$42,524	\$313,721	\$322,768	55.6%	659.0%	2.9%
12900	Special Programs	Other Special Programs	\$136,180	\$293,259	\$28,171	\$95,699	-29.7%	-67.4%	239.7%
14100	Summer School Programs	Elementary	\$63,287	\$100,382	\$158,790	\$116,391	83.9%	15.9%	-26.7%
14200	Summer School Programs	Middle/Junior High School	\$21,636	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$91,473	\$42,657	\$28,000	\$7,328	-92.0%	-82.8%	-73.8%
16100	Remediation	Remediation Testing	\$518,319	\$205,102	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$48,046	\$128,913	\$348,964	\$301,675	527.9%	134.0%	-13.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$1,590	\$55,886	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$148,946	\$130,835	\$186,347	\$181,717	22.0%	38.9%	-2.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,158,599	\$919,445	\$775	\$675	-100.0%	-99.9%	-12.9%
17500	Payments to Other Governmental Units Within State	Special Ed Interlocal Agreements	\$0	\$960,072	\$511,307	\$422,191	NA	-56.0%	-17.4%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$26,113	\$28,108	\$31,772	\$61,934	137.2%	120.3%	94.9%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$4,318	\$37,950	\$39,675	NA	818.9%	4.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$76,686	\$56,864	\$2,529	\$522	-99.3%	-99.1%	-79.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$446,304	\$1,722,135	\$1,201,320	\$1,581,567	254.4%	-8.2%	31.7%
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$814	\$29,881	\$151,721	\$117,509	14337.9%	293.3%	-22.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,309	\$89,796	\$39,256	\$36,702	-65.5%	-59.1%	-6.5%
22220	Instruction	Library/Media Services - School Library	\$141,157	\$585,097	\$433,395	\$410,025	190.5%	-29.9%	-5.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$74,740	\$383,097 \$0	\$433,393 \$0	\$410,025 \$0	-100.0%	-29.978 NA	-5.478 NA
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$0	\$0 \$0	\$65,735	\$68,073	-100.076 NA	NA	3.6%
22360	Instruction	Instruc. Related Tech Network Support	\$384,509	\$0 \$0	\$0 <i>5,735</i> \$0	\$00,075 \$0	-100.0%	NA	NA
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0 \$0	\$0 \$0	\$2,315	\$0 \$0	100.070 NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0 \$0	\$6,472	\$164,119	\$161,038	NA	2388.3%	-1.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$600,554	\$502,622	\$104,115 \$208,731	\$101,038	-82.4%	-79.0%	-49.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$000,554 \$0	\$302,022 \$0	\$26,061	\$105,517 \$2,602	02.470 NA	NA	-90.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,504,004	\$0 \$0	\$0	\$2,002 \$0	-100.0%	NA	50.070 NA
			+ +,00 ,00 F	ΨŪ	ΨŪ	<b>4</b> 0	200.070		1.4/

		M S D Decatur Township (5300)					D		
						-	2006 to	ercent Change 2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
21130	Students	Attend. & Social Work Serv Social Work Services	\$262,846	\$439,941	\$132,656	\$120,709	-54.1%	-72.6%	-9.0%
21190	Students	Attend. & Social Work Serv Other	\$5,500	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$54	\$0	\$0	NA	-100.0%	NA
21240	Students	Guidance Services - Information Services	\$0	\$0	\$224,305	\$385,765	NA	NA	72.0%
21340	Students	Health Services - Nurse Services	\$169,388	\$182,323	\$81,055	\$80,387	-52.5%	-55.9%	-0.8%
21390	Students	Health Services - Other Health Services	\$0	\$3,701	\$0 \$0	\$00,507 \$0	NA	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$287,269	\$235,498	NA	NA	-18.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$240,148	\$278,860	NA	NA	16.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$58,348	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$3,110,350	\$1,875,534	\$3,506,327	\$3,206,452	3.1%	71.0%	-8.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$195,316	\$221,912	NA	NA	13.6%
21500		actional Support Total	\$3,548,084	\$2,559,900	\$4,667,075	\$4,529,583	27.7%	76.9%	-2.9%
		••							
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$24,393	\$13,217	\$28,815	\$86 <i>,</i> 462	254.5%	554.2%	200.1%
23150	General Administration	Board of Education - Legal Services	\$30,471	\$18,234	\$34,490	\$67,799	122.5%	271.8%	96.6%
23160	General Administration	Board of Education - Promotion Expenses	\$8,270	\$0	\$8,083	\$15,026	81.7%	NA	85.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$13,154	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$2,062,712	\$4,998,301	\$654,790	\$700,840	-66.0%	-86.0%	7.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$1,580	\$1,125	\$720	NA	-54.4%	-36.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$43,439	\$78,508	\$4,950	\$7,871	-81.9%	-90.0%	59.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$402,324	\$392,340	NA	NA	-2.5%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$73,476	\$77,721	NA	NA	5.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$132,082	\$115,498	NA	NA	-12.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$29,234	\$36,397	NA	NA	24.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$95,005	(\$2,984,802)	\$75,949	\$60,386	-36.4%	102.0%	-20.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$50	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5 <i>,</i> 863	\$8,659	\$6,000	\$21,063	259.3%	143.2%	251.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$3,744	\$3,171	\$0	NA	-100.0%	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$5,208	\$9,911	\$891	\$1,129	-78.3%	-88.6%	26.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$49,321	\$42,002	\$44,295	\$39,283	-20.4%	-6.5%	-11.3%
25600	Central Services	Public Information Services	\$0	\$0	\$118,155	\$121,074	NA	NA	2.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$45,176	\$170,088	\$179,839	NA	298.1%	5.7%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$93,931	\$134,877	NA	NA	43.6%
25750	Central Services	Personnel Services - Health Services	\$3,017	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$1,393,765	\$1,582,463	NA	113019.5%	13.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$212,679	\$137,622	\$0	NA	-100.0%	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$450	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$0	\$168,091	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$0	\$0	\$33,845	\$47,669	NA	NA	40.8%
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$6,244	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$63,814	\$96,061	\$111,006	\$124,007	94.3%	29.1%	11.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,332,372	\$4,616,509	\$4,180,982	\$4,362,233	87.0%	-5.5%	4.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$32,741	\$67,953	\$119,426	\$131,196	300.7%	93.1%	9.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$808,964	\$1,619,230	\$212,543	\$208,650	-74.2%	-87.1%	-1.8%
26499	Category not Specified	Other - 2007 Account Code	\$895,354	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$3,609	\$35	\$334	NA	-90.7%	845.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$314,351	\$347,945	\$380,194	\$327,020	4.0%	-6.0%	-14.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$243,639	\$535,550	\$551,780	\$479,071	96.6%	-10.5%	-13.2%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$883,450	\$235,840	\$0	\$0	-100.0%	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$261,070	\$510,872	\$308,673	\$321,431	23.1%	-37.1%	4.1%
27100	Student Transportation	Vehicle Operation	\$1,746,932	\$1,917,103	\$1,784,947	\$1,863,614	6.7%	-2.8%	4.4%
27200	Student Transportation	Monitoring Services	\$62,971	\$42,388	\$185,728	\$233,560	270.9%	451.0%	25.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$674,809	\$932,234	\$894,712	\$685,611	1.6%	-26.5%	-23.4%
	Student Transportation	Purchase of School Buses	\$929,907	\$539,453	\$668,246	\$816,895	-12.2%	51.4%	22.2%

texant   P2 206   P V 207   PV 2005   Student Transportation   Other Student Transportation   Other Student Transportation   Student Transportation <thstu< th=""><th></th><th></th><th>wis D Decator Township (5</th><th></th><th></th><th></th><th></th><th>Pe</th><th>rcent Change</th><th></th></thstu<>			wis D Decator Township (5					Pe	rcent Change	
US20   Subers Transportation   Insurance or Bases   92/0.09   9							-			2015 to
Student Transportation   Other Student Transportation Services   5412.31   551.42.0   512.72   78.88   77.8%   78.6%   75.7%     1010   Food Services Operations   Sine Arrow Services Operations   Sile Alexan   Sile A	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
Into   Food Security Constraints   Statuce (and security Constraints)   Status (and sec	27500	Student Transportation	Insurance on Buses	\$67,659	\$72,609	\$61,919	\$61,816	-8.6%	-14.9%	-0.2%
Piond Services Operations   Piond Reperation and Description   \$1,28,285   \$1,24,242   \$1,254 <t< td=""><td>27900</td><td>Student Transportation</td><td>Other Student Transportation Services</td><td>\$406,334</td><td>\$634,620</td><td>\$21,772</td><td>\$8,858</td><td>-97.8%</td><td>-98.6%</td><td>-59.3%</td></t<>	27900	Student Transportation	Other Student Transportation Services	\$406,334	\$634,620	\$21,772	\$8,858	-97.8%	-98.6%	-59.3%
1330   Food Services Questions   Pood Enlivery   53,268   500	31100	Food Services Operations	Service Area Direction	\$182,793	\$296,705	\$352,689	\$328,326	79.6%	10.7%	-6.9%
H400   Pood services operations   Pood Purchase   S1,000,07   S1,200,07   S1,200,07 </td <td>31200</td> <td>Food Services Operations</td> <td>Food Preparation and Dispensing</td> <td>\$1,895,065</td> <td>\$1,220,167</td> <td>\$1,342,420</td> <td>\$1,453,882</td> <td>-23.3%</td> <td>19.2%</td> <td>8.3%</td>	31200	Food Services Operations	Food Preparation and Dispensing	\$1,895,065	\$1,220,167	\$1,342,420	\$1,453,882	-23.3%	19.2%	8.3%
Paids Process Operations   Other hand services   Start (%)   Star (%)   Start (%)   S	31300	•		\$5,266			-	-100.0%		NA
Overhead and Operational Total   SHA 251,37   SHA 27,75,692   SHA 281,394   SH2 222,001   20.8%   -3.1%   39%     Decempor not Specified   Community Accession   515,550,3   5178,558   5155,517   5182,067   15.8%   17%   17.1%	31400	•		•						
Non Operational   Status   Status <t< td=""><td>31900</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	31900									
U200   Category not Specified   Community Revealson   S125,863   S127,858   S127,858   S125,817   S128,007   Estagory not Specified     S1300   Category not Specified   Athietic Cashies   S239,185		Overhead and Op	erational Total	\$14,251,371	\$17,775,092	\$16,581,358	\$17,222,001	20.8%	-3.1%	3.9%
U200   Category not Specified   Community Revealson   S125,863   S127,858   S127,858   S125,817   S128,007   Estagory not Specified     S1300   Category not Specified   Athietic Cashies   S239,185			Non Operational							
13400   Category mt. Specified   Athletic Cauchers   573,860   574,867   574,867   574,867   574,867   574,867   574,867   574,867   574,867   573,367   43,443   43,44   43,48	33200	Category not Specified		\$155,863	\$178,958	\$155,517	\$182,067	16.8%	1.7%	17.1%
33300   Category net specified   Weifrer Activities services   50   50   50   500 <td>33300</td> <td>Category not Specified</td> <td>Civic Services</td> <td>\$7,490</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>NA</td> <td>NA</td>	33300	Category not Specified	Civic Services	\$7,490	\$0	\$0	\$0	-100.0%	NA	NA
93990   Other Community Services   Other Community Services   537,774   5199,41   -3.1%   8.0.8%   12.2%     93000   Category not Specified   Protessional Services   532,44   557,52   517,524   5191,213   943,28   12.3%     9300   Building Acquisition, Construction and Improvement   Energy Swing Contracts   584,340   500   50   500	33400	Category not Specified	Athletic Coaches	\$291,185	\$293,802	\$246,861	\$266,804	-8.4%	-9.2%	8.1%
Linding   Catagory not specified   Land Acquition and Development   Stand   S	33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$3,396	NA	NA	NA
3000   Cutewy not specified   Protession 1 Survices   S32,461   S32,879   S345,591   S311,213   943,278   S238,541   S326,521   S32	33990	Other Community Services	Other	\$297,997	\$145,690	\$177,794	\$199,413	-33.1%	36.9%	12.2%
ISIO0   Building Acquisition, Construction and Improvement Interny Sorings Contractions   Building Acquisition, Construction and Improvement Silled Crift Enpripries   S03   S03 </td <td>41000</td> <td>Category not Specified</td> <td>Land Acquisition and Development</td> <td>\$898,172</td> <td>\$350,891</td> <td>\$53,277</td> <td>\$59<i>,</i>935</td> <td>-93.3%</td> <td>-82.9%</td> <td>12.5%</td>	41000	Category not Specified	Land Acquisition and Development	\$898,172	\$350,891	\$53,277	\$59 <i>,</i> 935	-93.3%	-82.9%	12.5%
15200   Building Aquasition, Construction and Improvement   Energy Savings Contract   \$633,800   \$0   \$0   \$0   \$0,000   NA   NA     15300   Building Aquasition, Construction and Improvement   Sparts Aclites   \$10   \$50 </td <td>43000</td> <td>Category not Specified</td> <td>Professional Services</td> <td>\$52<i>,</i>464</td> <td>\$87,598</td> <td>\$365,591</td> <td>\$311,219</td> <td>493.2%</td> <td>255.3%</td> <td>-14.9%</td>	43000	Category not Specified	Professional Services	\$52 <i>,</i> 464	\$87,598	\$365,591	\$311,219	493.2%	255.3%	-14.9%
95300   Hulding Aquisition, Construction and improvement   Skillet Cart Employees   Skillet Cart E	45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$92,952	\$169,572	\$1,759,892	\$4,982,417	5260.2%	2838.2%	183.1%
Inditing Aquitting, Construction and Improvement (Find Aquitting, Construction and Improvement)   Spect Facilities   Spec F	45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$634,800	\$0	\$0	\$0	-100.0%	NA	NA
95000   Building Acquisition, Construction and Improvement   Rent of Build, Facilities, and Equipment   51,87,1,51   543,27,78   5372,780   5544,943   45,5%   42,6%   73,0%     0000   Category not Specified   Purchase of Mobile Or Elect Equipment   5438,29   5113,401   5418,258   5318,475   -73,0%   56,8%   -18,4%     01000   Category not Specified   Dubr facilities Ac, and Construction   513   50   52,239   530,0%   94,82,98   531,400   94,80,98   44,38     01000   Category not Specified   Bonds   S00   S0   512,362   512,060   NA   NA   42,38     0100   Interest on Debt   Bonds   S0   S12,727   S91,600   S12,88   S14,000   NA   -25,7%     02100   Interest on Debt   Bonds   S10,000   S12,820   S12,800   S14,400,78   S12,900,80   NA   -26,83   S12,420   S12,800,80   S12,800   S14,400,78   S12,900,80   S12,800,80   S12,800,80   S12,800,80   S12,800,80   S12,810,80	45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	(\$15,610)	\$0	\$0	\$0	100.0%	NA	NA
I6000   Category not Specified   Purchase of Moveable Equipment   53,388   5342,035   519,1963   5308,875   8309,3%   9.99,3%   9.97,3%   9.99,3%   9.97,3%   9.99,3%   9.97,3%   9.91,3%   9.92,3%   9.31,3%   9.90,3%   9.93,3% <td>45400</td> <td>Building Acquisition, Construction and Improvement</td> <td>Sports Facilities</td> <td>\$0</td> <td>\$0</td> <td>\$66,892</td> <td>\$167,372</td> <td>NA</td> <td>NA</td> <td>150.2%</td>	45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$66,892	\$167,372	NA	NA	150.2%
V7000   Category not Specified   Principal on Detr   Principal on Specified   S173,00   S138,80   S40,015   S0   S23,59   83,0%   94,1%   NA     1100   Principal on Detr   Bonds   S0   S13,800   S0   S340,000   NA   NA   -44.3%     1100   Principal on Detr   Bonds   S0   S53,270   S340,000   S40,010   NA   -44.3%     1100   Interest on Debt   Bonds   S0   S53,270   S32,000   S540,200   S42,936   S341,243   S41,243   S41,233   S41,243	45500		Rent of Build., Facilities, and Equip.	\$1,871,151	\$452,173	\$372,780	\$644,943	-65.5%	42.6%	73.0%
9900   Category not Specified   Other Facilities Aci, and Construction   \$13.80   \$40,00   \$52,359   \$82,80   \$94,1%   MA     10100   Principal on Debt   Bonds   \$0   \$50   \$50,00   \$50,000 <td< td=""><td>46000</td><td>Category not Specified</td><td></td><td>\$3,398</td><td>\$342,036</td><td>\$191,963</td><td>\$308,875</td><td>8990.3%</td><td>-9.7%</td><td>60.9%</td></td<>	46000	Category not Specified		\$3,398	\$342,036	\$191,963	\$308,875	8990.3%	-9.7%	60.9%
1100   Principal on Debt   Bonds   S0   S10,000   S34,000   NA   NA   44.3%     1500   Principal on Debt   Other DLGF Approved Debt   S0   S53,379   S0   S0   S120,681   NA   100.0%   MA     2200   Interest on Debt   Bendins   S136,272   S94,647   S120,582   S131   -99.7%   -20.0%   -99.2%     2200   Lasse Rental   Buildings-Interest   S136,572   S94,647   S4,165,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,164,92   S4,154,92   S4,154,9	47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$448,597	\$173,401	\$418,258	\$341,245	-23.9%	96.8%	-18.4%
16100 Principal on Debt Other DGF Approved Debt \$00 \$50 \$50.	49000		·	\$13,860	\$40,015	\$0		-83.0%	-94.1%	
12100   Interest on Debt   Bonds   \$0   \$0   \$162,362   \$122,0681   NA   NA   <25.7%     2200   Interest on Debt   Temporary Loans   \$5,191,651   \$22,492,492   \$7,380,000   \$5,5%   23.5%   23.5%   23.5%   23.5%   5.7%     33100   Lease Rental   Buildings-Interest   \$0   \$5,78,333   \$4,492,678   \$4,150,588   NA   -38.7%   -7.6%     33100   Lease Rental   Buildings-Interest   \$0   \$5,78,333   \$4,492,678   \$4,150,588   NA   -38.7%   -7.6%     33100   Lease Rental   Equipment-Principal   \$00   \$58,818   \$0   \$0   \$0   \$1.00.0%   NA     42200   Advancements and Obligations   Common School Fund - Interest   \$0   \$50   \$50   \$1.8   NA   -100.0%   NA     4220   Advancements and Obligations   Common School Fund - Interest   \$10,700.5%   \$16,945,802   \$20,366,447   \$0.30   \$0   \$0   \$0   \$0   \$0   \$0	51100	•			-					-44.3%
1   1	51600	•	Other DLGF Approved Debt		\$53,379			NA	-100.0%	NA
3100   Lease Rental   Buildings-Interest   \$5,191,651   \$2,464,922   \$7,80,000   \$8,280,000   \$9,5%   \$23,5%   \$7,7%     32150   Lease Rental   Buildings-Interest   \$0   \$51,317   \$0   \$0   \$11,317   \$0   \$0   \$11,317   \$0   \$0   \$11,00%   NA     4200   Advancements and Obligations   Common School Fund - Principal   \$51,360   \$50,818   \$50   \$50   \$0   NA   +100,0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   \$51,916,61   \$2,464,92   \$50,818   \$50   \$50   \$100,0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   \$51,916,61   \$2,464,92   \$50,818   \$50   \$50   \$0   \$0   \$50   \$100,0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   \$51,916,16   \$2,475,28   \$16,945,00   \$50   \$0   \$1,43,83   \$100,0%   NA   \$100,0%   NA   \$100,0%   NA	52100		Bonds							-25.7%
Billing   Lease Rental   Buildings-Interest   S0   S6, 768, 839   S4, 491, 678   S4, 150, 568   NA   -38, 7%   -7, 5%     3200   Lease Rental   Equipment-Principal   S0   S11, 137   S0   S0   NA   -100, 0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   S0   S89, 915   S00   S0   NA   -100, 0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   S0, 70   S0   S0   S0   NA   -100, 0%   NA     60700   Category not Specified   Scholarships   S6, 750   S1, 275, 56   S1, 25, 56   S1, 25, 56   S0   S0   NA   -100, 0%   NA     6491 - S0A   NA   PERF - 2007 Account Code   S12, 75, 26   S12, 55, 28   S12, 55, 28   S10   S0   S0   NA   NA   NA     6491 - S0A   NA   PERF - 2007 Account Code   S12, 75, 42   S0   S0   S0   NA   NA   NA	52200						-			
33200   Lease Rental   Equipment-Principal   S0   S11,317   S0   S0   NA   -100.0%   NA     4200   Advancements and Obligations   Common School Fund - Principal   \$613,603   \$50,818   \$0   \$00.0%   -100.0%   NA     4200   Advancements and Obligations   Common School Fund - Interest   \$0   \$50,918   \$0   \$0.0%   NA   -100.0%   NA     4200   Advancements and Obligations   Scholarships   \$6,750   \$7,700   \$0   \$50,938   \$0.0%   NA   -100.0%   NA     4200   Advancements and Obligations   Scholarships   \$6,750   \$7,700   \$0   \$50,938   \$0.0%   \$11,817   \$0.0%   \$10,900%   NA   -100.0%   NA   NA   \$0.0%   \$10,700,84   \$12,675,628   \$50,938   \$0.0%   \$11,817   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%   \$0.0%	53100									
Advancements and Obligations   Common School Fund - Principal   \$613,603   \$50,818   \$0   \$0   \$100.0%   NA     Advancements and Obligations   Common School Fund - Interest   \$0   \$88,915   \$0   \$0   \$67,72   \$0.8%   \$11.8%   NA     Category not Specified   Scholarships   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Prorated by Fund     Ended Scholarships   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Ended Scholarships   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Ended Scholarships   \$10,700,594   \$12,675,628   \$16,945,802   \$0   NA   NA   NA     Formational Total   \$10,700,794   \$12,675,628   \$16,945,802   \$0   NA   NA   NA     Formational Total   \$207,2929   \$0   \$0   \$0   \$0   \$0   \$0	53150		-			\$4,491,678				-7.6%
Advancements and Obligations   Common School Fund - Interest   \$0   \$89,915   \$0   \$0   \$0   \$10,000   \$10,000   \$6,750   \$57,700   \$0   \$6,759   \$0,0700   \$11,8%   NA     00700   Category not \$pecified   Scholarships   \$10,700, 594   \$10,675,628   \$16,945,802   \$20,368,447   90,3%   60,7%   20,2%     Vertication of \$10,000,594   \$10,700,594   \$10,675,628   \$16,945,802   \$20,368,447   90,3%   60,7%   20,2%     Vertication of \$10,700,594   \$10,700,594   \$10,675,628   \$16,945,802   \$20,368,447   90,3%   60,7%   20,2%     Vertication of \$10,700,594   \$12,675,628   \$16,945,802	53200			•						
scholarships   \$6,750   \$7,700   \$0   \$6,792   0.6%   11.8%   NA     Image: Non Operational Total   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Image: Non Operational Total   Person Image: Non Operational Total   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Image: Non Operational Total   PERF - 2007 Account Code   \$209,299   \$0   \$0   \$0   NA   NA   NA     Image: Non Operational Total   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     Image: Non Operational Total   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     Image: Non Operational Total   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     Image: Non Operational Total   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     Ima	54200	-	•			•	-			
Non Operational Total   \$10,700,594   \$12,675,628   \$16,945,802   \$20,368,447   90.3%   60.7%   20.2%     Prorated by Fund     16491 - SAA   NA   PERF - 2007 Account Code   \$209,299   \$0   \$0   \$0   NA   NA   NA     16491 - SAA   NA   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     16491 - OSO   NA   PERF - 2007 Account Code   \$212,187   \$0   \$0   \$0   NA   NA   NA     16491 - OSO   NA   PERF - 2007 Account Code   \$7,540   \$0   \$0   NA   NA   NA     16492 - SAA   NA   Social Security - 2007 Account Code   \$1,433,834   \$0   \$0   \$0   NA   NA   NA     16492 - SAA   NA   Social Security - 2007 Account Code   \$21,433,834   \$0   \$0   \$0   NA   NA   NA     16492 - NO   NA   Social Security - 2007 Account Code   \$51,6,076   \$0   \$0   \$0	54250	-				-				
Prorated by Fund     IE6491 - SAA   NA   PERF - 2007 Account Code   \$209,299   \$0   \$0   \$0   NA   NA   NA     166491 - SIS   NA   PERF - 2007 Account Code   \$37,452   \$0   \$0   \$0   NA   NA   NA     166491 - O&O   NA   PERF - 2007 Account Code   \$212,187   \$0   \$0   \$0   NA   NA   NA     166491 - NO   NA   PERF - 2007 Account Code   \$122,187   \$0   \$0   \$0   NA   NA   NA     166492 - SAA   NA   PERF - 2007 Account Code   \$1,433,834   \$0   \$0   \$0   NA   NA   NA     166492 - SAA   NA   Social Security - 2007 Account Code   \$216,076   \$0   \$0   NA   NA   NA     166492 - NO   NA   Social Security - 2007 Account Code   \$516,076   \$0   \$0   NA   NA   NA     166492 - NO   NA   Social Security - 2007 Account Code   \$516,076   \$0   \$0 <t< td=""><td>60700</td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	60700		•							
Vieldegin - SAA   NA   PERF - 2007 Account Code   \$209,299   \$0   \$0   \$0   NA		Non Operati		\$10,700,594	\$12,675,628	\$16,945,802	\$20,368,447	90.3%	60.7%	20.2%
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								Percent Change			
							2006 to	2009 to	2015 to		
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016		
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,089	\$0	\$0	\$0	NA	NA	NA		
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$795	\$0	\$0	\$0	NA	NA	NA		
26496 - 0&0	NA	Unemployment Compensation - 2007 Account Code	\$858	\$0	\$0	\$0	NA	NA	NA		
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$165	\$0	\$0	\$0	NA	NA	NA		
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$37,871	\$0	\$0	\$0	NA	NA	NA		
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,278	\$0	\$0	\$0	NA	NA	NA		
26498 - 0&0	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,676	\$0	\$0	\$0	NA	NA	NA		
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,467	\$0	\$0	\$0	NA	NA	NA		
		Prorated by Fund Total	\$6,579,544	\$0	\$0	\$0	NA	NA	NA		