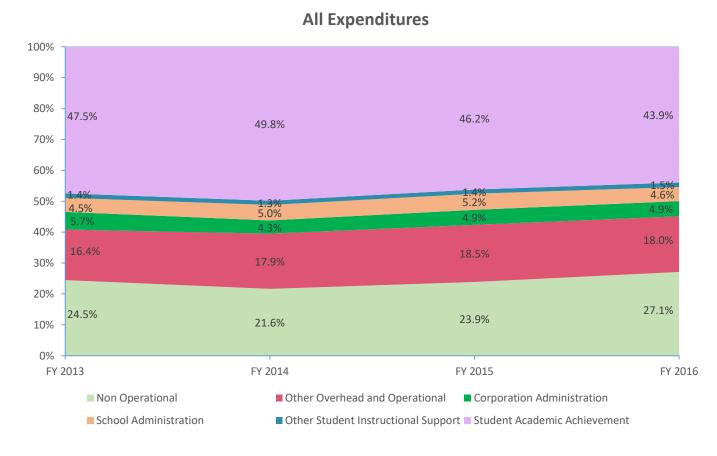
Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,729,179	47.5%	\$33,815,838	49.8%	\$32,812,049	46.2%	\$33,007,138	43.9%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,259,138	6.0%	\$4,317,410	6.4%	\$4,667,075	6.6%	\$4,529,583	6.0%
Total	\$33,853,108	56.0%	\$37,491,302	55.2%	\$37,988,318	53.4%	\$38,133,248	56.2%	\$37,479,124	52.8%	\$37,536,721	50.0%

Non Instructional Expenditures													
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$15,697,671	22.1%	\$15,031,300	22.2%	\$16,581,358	23.4%	\$17,222,001	22.9%	
Non Operational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,392,377	24.5%	\$14,674,191	21.6%	\$16,945,802	23.9%	\$20,368,447	27.1%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$26,565,058	44.0%	\$30,450,721	44.8%	\$33,090,048	46.6%	\$29,705,492	43.8%	\$33,527,160	47.2%	\$37,590,448	50.0%	
Grand Total	\$60,418,166		\$67,942,023		\$71,078,366		\$67,838,739		\$71,006,284		\$75,127,169		

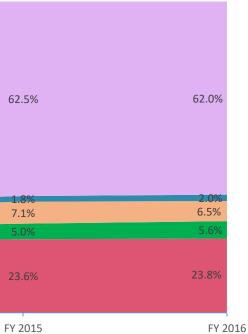


100% 90% 80% 70% 64.4% 64.3% 60% 50% 40% 6.2% 6.5% 30% 20% 23.0% 2.1% 10% 0% FY 2013 FY 2014 ■ Other Overhead and Operational ■ Corporation Administration

Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.



School Administration

						-		ercent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016
Account		Student Academic Achievement	FT 2006	FT 2009	FT 2015	FT 2016	2010	2010	201
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$78,370	\$243,097	NA	NA	210.2%
11050	Regular Programs	Full Day Kindergarten	\$76,745	\$1,612,604	\$1,565,146	\$1,633,154	2028.0%	1.3%	4.3%
11100	Regular Programs	Elementary	\$7,984,296	\$12,726,777	\$11,852,463	\$11,403,956	42.8%	-10.4%	-3.8%
11200	Regular Programs	Middle/Junior High	\$3,839,096	\$4,217,064	\$3,980,174	\$3,956,515	3.1%	-6.2%	-0.6%
11300	Regular Programs	High School	\$4,458,507	\$7,111,794	\$6,906,675	\$6,431,700	44.3%	-9.6%	-6.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$26,799	\$128,914	NA	NA	381.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$73,409	\$105,610	\$19,611	\$370	-99.5%	-99.6%	-98.1%
11440	Regular Programs	Vocational Education - Health Occupations	\$34,600	\$84,187	\$103,824	\$107,795	211.5%	28.0%	3.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$68,743	\$72,689	\$0	\$0	-100.0%	-100.0%	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$65,956	\$147,361	\$103,516	\$104,651	58.7%	-29.0%	1.19
11490	Regular Programs	Vocational Education - Industrial Education B	\$52,769	\$0	\$0	\$0	-100.0%	NA	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$14,746	\$0 \$0	\$0 \$0	\$0	-100.0%	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$30,182	\$0 \$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$142,168	\$171,365	\$352,066	\$824,607	480.0%	381.2%	134.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$4,088	\$0 \$0	\$0	NA	-100.0%	10 1.2 X
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$20,100	\$111,585	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$43,761	\$60,317	NA	NA	37.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$763,968	\$1,050,715	\$1,475,991	\$1,660,010	117.3%	58.0%	12.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,755	\$205,359	\$855,058	\$851,988	48458.2%	314.9%	-0.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,377	\$0	\$0 \$0	\$0 \$0	-100.0%	NA	NA NA
12350	Special Programs	Physical Impairment - Homebound	\$25,035	\$18,247	\$11,175	\$6,942	-72.3%	-62.0%	-37.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$47,771	\$384,165	\$390,944	NA	718.4%	1.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$530	\$485,833	\$553,690		104460.6%	14.0%
12520	Special Programs	Culturally Different - Compensatory	\$29,496	(\$26,254)	\$0	\$0	-100.0%	100.0%	NA
12610	Special Programs	Learning Disability	\$896,977	\$1,365,545	\$626,444	\$614,881	-31.4%	-55.0%	-1.8%
12810	Special Programs	Special Education Preschool	\$207,384	\$42,524	\$313,721	\$322,768	55.6%	659.0%	2.9%
12900	Special Programs	Other Special Programs	\$136,180	\$293,259	\$28,171	\$95,699	-29.7%	-67.4%	239.7%
14100	Summer School Programs	Elementary	\$63,287	\$100,382	\$158,790	\$116,391	83.9%	15.9%	-26.7%
14200	Summer School Programs	Middle/Junior High School	\$21,636	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$91,473	\$42,657	\$28,000	\$7,328	-92.0%	-82.8%	-73.8%
16100	Remediation	Remediation Testing	\$518,319	\$205,102	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$48,046	\$128,913	\$348,964	\$301,675	527.9%	134.0%	-13.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$1,590	\$55,886	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$148,946	\$130,835	\$186,347	\$181,717	22.0%	38.9%	-2.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,158,599	\$919,445	\$775	\$675	-100.0%	-99.9%	-12.9%
17500	Payments to Other Governmental Units Within State	Special Ed Interlocal Agreements	\$0	\$960,072	\$511,307	\$422,191	NA	-56.0%	-17.4%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$26,113	\$28,108	\$31,772	\$61,934	137.2%	120.3%	94.9%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$4,318	\$37,950	\$39,675	NA	818.9%	4.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$76,686	\$56,864	\$2,529	\$522	-99.3%	-99.1%	-79.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$446,304	\$1,722,135	\$1,201,320	\$1,581,567	254.4%	-8.2%	31.7%
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$814	\$29,881	\$151,721	\$117,509	14337.9%	293.3%	-22.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,309	\$89,796	\$39,256	\$36,702	-65.5%	-59.1%	-6.5%
22220	Instruction	Library/Media Services - School Library	\$141,157	\$585,097	\$433,395	\$410,025	190.5%	-29.9%	-5.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$74,740	\$383,097 \$0	\$433,393 \$0	\$410,025 \$0	-100.0%	-29.978 NA	-5.478 NA
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0 \$0	\$0 \$0	\$65,735	\$68,073	-100.076 NA	NA	3.6%
22360	Instruction	Instruc. Related Tech Network Support	\$384,509	\$0 \$0	\$0 <i>5,735</i> \$0	\$00,075 \$0	-100.0%	NA	NA
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0 \$0	\$0 \$0	\$2,315	\$0 \$0	100.070 NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0 \$0	\$6,472	\$164,119	\$161,038	NA	2388.3%	-1.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$600,554	\$502,622	\$104,115 \$208,731	\$101,038	-82.4%	-79.0%	-49.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$000,554 \$0	\$302,022 \$0	\$26,061	\$105,517 \$2,602	02.470 NA	NA	-90.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,504,004	\$0 \$0	\$0	\$2,002 \$0	-100.0%	NA	50.070 NA
			+ +,00 ,00 F	ΨŪ	ΨŪ	4 0	200.070		1.4/

		M S D Decatur Township (5300)					D		
						-	2006 to	ercent Change 2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
21130	Students	Attend. & Social Work Serv Social Work Services	\$262,846	\$439,941	\$132,656	\$120,709	-54.1%	-72.6%	-9.0%
21190	Students	Attend. & Social Work Serv Other	\$5,500	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$54	\$0	\$0	NA	-100.0%	NA
21240	Students	Guidance Services - Information Services	\$0	\$0	\$224,305	\$385,765	NA	NA	72.0%
21340	Students	Health Services - Nurse Services	\$169,388	\$182,323	\$81,055	\$80,387	-52.5%	-55.9%	-0.8%
21390	Students	Health Services - Other Health Services	\$0	\$3,701	\$0 \$0	\$00,507 \$0	NA	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$287,269	\$235,498	NA	NA	-18.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$240,148	\$278,860	NA	NA	16.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$58,348	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$3,110,350	\$1,875,534	\$3,506,327	\$3,206,452	3.1%	71.0%	-8.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$195,316	\$221,912	NA	NA	13.6%
21500		actional Support Total	\$3,548,084	\$2,559,900	\$4,667,075	\$4,529,583	27.7%	76.9%	-2.9%
		••							
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$24,393	\$13,217	\$28,815	\$86 <i>,</i> 462	254.5%	554.2%	200.1%
23150	General Administration	Board of Education - Legal Services	\$30,471	\$18,234	\$34,490	\$67,799	122.5%	271.8%	96.6%
23160	General Administration	Board of Education - Promotion Expenses	\$8,270	\$0	\$8,083	\$15,026	81.7%	NA	85.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$13,154	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$2,062,712	\$4,998,301	\$654,790	\$700,840	-66.0%	-86.0%	7.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$1,580	\$1,125	\$720	NA	-54.4%	-36.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$43,439	\$78,508	\$4,950	\$7,871	-81.9%	-90.0%	59.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$402,324	\$392,340	NA	NA	-2.5%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$73,476	\$77,721	NA	NA	5.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$132,082	\$115,498	NA	NA	-12.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$29,234	\$36,397	NA	NA	24.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$95,005	(\$2,984,802)	\$75,949	\$60,386	-36.4%	102.0%	-20.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$50	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5 <i>,</i> 863	\$8,659	\$6,000	\$21,063	259.3%	143.2%	251.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$3,744	\$3,171	\$0	NA	-100.0%	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$5,208	\$9,911	\$891	\$1,129	-78.3%	-88.6%	26.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$49,321	\$42,002	\$44,295	\$39,283	-20.4%	-6.5%	-11.3%
25600	Central Services	Public Information Services	\$0	\$0	\$118,155	\$121,074	NA	NA	2.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$45,176	\$170,088	\$179,839	NA	298.1%	5.7%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$93,931	\$134,877	NA	NA	43.6%
25750	Central Services	Personnel Services - Health Services	\$3,017	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$1,393,765	\$1,582,463	NA	113019.5%	13.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$212,679	\$137,622	\$0	NA	-100.0%	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$450	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$0	\$168,091	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$0	\$0	\$33,845	\$47,669	NA	NA	40.8%
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$6,244	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$63,814	\$96,061	\$111,006	\$124,007	94.3%	29.1%	11.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,332,372	\$4,616,509	\$4,180,982	\$4,362,233	87.0%	-5.5%	4.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$32,741	\$67,953	\$119,426	\$131,196	300.7%	93.1%	9.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$808,964	\$1,619,230	\$212,543	\$208,650	-74.2%	-87.1%	-1.8%
26499	Category not Specified	Other - 2007 Account Code	\$895,354	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$3,609	\$35	\$334	NA	-90.7%	845.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$314,351	\$347,945	\$380,194	\$327,020	4.0%	-6.0%	-14.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$243,639	\$535,550	\$551,780	\$479,071	96.6%	-10.5%	-13.2%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$883,450	\$235,840	\$0	\$0	-100.0%	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$261,070	\$510,872	\$308,673	\$321,431	23.1%	-37.1%	4.1%
27100	Student Transportation	Vehicle Operation	\$1,746,932	\$1,917,103	\$1,784,947	\$1,863,614	6.7%	-2.8%	4.4%
27200	Student Transportation	Monitoring Services	\$62,971	\$42,388	\$185,728	\$233,560	270.9%	451.0%	25.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$674,809	\$932,234	\$894,712	\$685,611	1.6%	-26.5%	-23.4%
	Student Transportation	Purchase of School Buses	\$929,907	\$539,453	\$668,246	\$816,895	-12.2%	51.4%	22.2%

texant P2 206 P V 207 PV 2005 Student Transportation Other Student Transportation Other Student Transportation Student Transportation <thstu< th=""><th></th><th></th><th>wis D Decator Township (5</th><th></th><th></th><th></th><th></th><th>Pe</th><th>rcent Change</th><th></th></thstu<>			wis D Decator Township (5					Pe	rcent Change	
US20 Subers Transportation Insurance or Bases 92/0.09 9							-			2015 to
Student Transportation Other Student Transportation Services 5412.31 551.42.0 512.72 78.88 77.8% 78.6% 75.7% 1010 Food Services Operations Sine Arrow Services Operations Sile Alexan Sile A	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
Into Food Security Constraints Statuce (and security Constraints) Status (and sec	27500	Student Transportation	Insurance on Buses	\$67,659	\$72,609	\$61,919	\$61,816	-8.6%	-14.9%	-0.2%
Piond Services Operations Piond Reperation and Description \$1,28,285 \$1,24,242 \$1,254 <t< td=""><td>27900</td><td>Student Transportation</td><td>Other Student Transportation Services</td><td>\$406,334</td><td>\$634,620</td><td>\$21,772</td><td>\$8,858</td><td>-97.8%</td><td>-98.6%</td><td>-59.3%</td></t<>	27900	Student Transportation	Other Student Transportation Services	\$406,334	\$634,620	\$21,772	\$8,858	-97.8%	-98.6%	-59.3%
1330 Food Services Questions Pood Enlivery 53,268 500	31100	Food Services Operations	Service Area Direction	\$182,793	\$296,705	\$352,689	\$328,326	79.6%	10.7%	-6.9%
H400 Pood services operations Pood Purchase S1,000,07 S1,200,07 S1,200,07 </td <td>31200</td> <td>Food Services Operations</td> <td>Food Preparation and Dispensing</td> <td>\$1,895,065</td> <td>\$1,220,167</td> <td>\$1,342,420</td> <td>\$1,453,882</td> <td>-23.3%</td> <td>19.2%</td> <td>8.3%</td>	31200	Food Services Operations	Food Preparation and Dispensing	\$1,895,065	\$1,220,167	\$1,342,420	\$1,453,882	-23.3%	19.2%	8.3%
Paids Process Operations Other hand services Start (%) Star (%) Start (%) S	31300	•		\$5,266			-	-100.0%		NA
Overhead and Operational Total SHA 251,37 SHA 27,75,692 SHA 281,394 SH2 222,001 20.8% -3.1% 39% Decempor not Specified Community Accession 515,550,3 5178,558 5155,517 5182,067 15.8% 17% 17.1%	31400	•		•						
Non Operational Status Status <t< td=""><td>31900</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	31900									
U200 Category not Specified Community Revealson S125,863 S127,858 S127,858 S125,817 S128,007 Estagory not Specified S1300 Category not Specified Athietic Cashies S239,185		Overhead and Op	erational Total	\$14,251,371	\$17,775,092	\$16,581,358	\$17,222,001	20.8%	-3.1%	3.9%
U200 Category not Specified Community Revealson S125,863 S127,858 S127,858 S125,817 S128,007 Estagory not Specified S1300 Category not Specified Athietic Cashies S239,185			Non Operational							
13400 Category mt. Specified Athletic Cauchers 573,860 574,867 574,867 574,867 574,867 574,867 574,867 574,867 574,867 573,367 43,443 43,44 43,48	33200	Category not Specified		\$155,863	\$178,958	\$155,517	\$182,067	16.8%	1.7%	17.1%
33300 Category net specified Weifrer Activities services 50 50 50 500 <td>33300</td> <td>Category not Specified</td> <td>Civic Services</td> <td>\$7,490</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>NA</td> <td>NA</td>	33300	Category not Specified	Civic Services	\$7,490	\$0	\$0	\$0	-100.0%	NA	NA
93990 Other Community Services Other Community Services 537,774 5199,41 -3.1% 8.0.8% 12.2% 93000 Category not Specified Protessional Services 532,44 557,52 517,524 5191,213 943,28 12.3% 9300 Building Acquisition, Construction and Improvement Energy Swing Contracts 584,340 500 50 500	33400	Category not Specified	Athletic Coaches	\$291,185	\$293,802	\$246,861	\$266,804	-8.4%	-9.2%	8.1%
Linding Catagory not specified Land Acquition and Development Stand S	33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$3,396	NA	NA	NA
3000 Cutewy not specified Protession 1 Survices S32,461 S32,879 S345,591 S311,213 943,278 S238,541 S326,521 S32	33990	Other Community Services	Other	\$297,997	\$145,690	\$177,794	\$199,413	-33.1%	36.9%	12.2%
ISIO0 Building Acquisition, Construction and Improvement Interny Sorings Contractions Building Acquisition, Construction and Improvement Silled Crift Enpripries S03 S03 </td <td>41000</td> <td>Category not Specified</td> <td>Land Acquisition and Development</td> <td>\$898,172</td> <td>\$350,891</td> <td>\$53,277</td> <td>\$59<i>,</i>935</td> <td>-93.3%</td> <td>-82.9%</td> <td>12.5%</td>	41000	Category not Specified	Land Acquisition and Development	\$898,172	\$350,891	\$53,277	\$59 <i>,</i> 935	-93.3%	-82.9%	12.5%
15200 Building Aquasition, Construction and Improvement Energy Savings Contract \$633,800 \$0 \$0 \$0 \$0,000 NA NA 15300 Building Aquasition, Construction and Improvement Sparts Aclites \$10 \$50 </td <td>43000</td> <td>Category not Specified</td> <td>Professional Services</td> <td>\$52<i>,</i>464</td> <td>\$87,598</td> <td>\$365,591</td> <td>\$311,219</td> <td>493.2%</td> <td>255.3%</td> <td>-14.9%</td>	43000	Category not Specified	Professional Services	\$52 <i>,</i> 464	\$87,598	\$365,591	\$311,219	493.2%	255.3%	-14.9%
95300 Hulding Aquisition, Construction and improvement Skillet Cart Employees Skillet Cart E	45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$92,952	\$169,572	\$1,759,892	\$4,982,417	5260.2%	2838.2%	183.1%
Inditing Aquitting, Construction and Improvement (Find Aquitting, Construction and Improvement) Spect Facilities Spec F	45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$634,800	\$0	\$0	\$0	-100.0%	NA	NA
95000 Building Acquisition, Construction and Improvement Rent of Build, Facilities, and Equipment 51,87,1,51 543,27,78 5372,780 5544,943 45,5% 42,6% 73,0% 0000 Category not Specified Purchase of Mobile Or Elect Equipment 5438,29 5113,401 5418,258 5318,475 -73,0% 56,8% -18,4% 01000 Category not Specified Dubr facilities Ac, and Construction 513 50 52,239 530,0% 94,82,98 531,400 94,80,98 44,38 01000 Category not Specified Bonds S00 S0 512,362 512,060 NA NA 42,38 0100 Interest on Debt Bonds S0 S12,727 S91,600 S12,88 S14,000 NA -25,7% 02100 Interest on Debt Bonds S10,000 S12,820 S12,800 S14,400,78 S12,900,80 NA -26,83 S12,420 S12,800,80 S12,800 S14,400,78 S12,900,80 S12,800,80 S12,800,80 S12,800,80 S12,800,80 S12,810,80	45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	(\$15,610)	\$0	\$0	\$0	100.0%	NA	NA
I6000 Category not Specified Purchase of Moveable Equipment 53,388 5342,035 519,1963 5308,875 8309,3% 9.99,3% 9.97,3% 9.99,3% 9.97,3% 9.99,3% 9.97,3% 9.91,3% 9.92,3% 9.31,3% 9.90,3% 9.93,3% <td>45400</td> <td>Building Acquisition, Construction and Improvement</td> <td>Sports Facilities</td> <td>\$0</td> <td>\$0</td> <td>\$66,892</td> <td>\$167,372</td> <td>NA</td> <td>NA</td> <td>150.2%</td>	45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$66,892	\$167,372	NA	NA	150.2%
V7000 Category not Specified Principal on Detr Principal on Specified S173,00 S138,80 S40,015 S0 S23,59 83,0% 94,1% NA 1100 Principal on Detr Bonds S0 S13,800 S0 S340,000 NA NA -44.3% 1100 Principal on Detr Bonds S0 S53,270 S340,000 S40,010 NA -44.3% 1100 Interest on Debt Bonds S0 S53,270 S32,000 S540,200 S42,936 S341,243 S41,243 S41,233 S41,243	45500		Rent of Build., Facilities, and Equip.	\$1,871,151	\$452,173	\$372,780	\$644,943	-65.5%	42.6%	73.0%
9900 Category not Specified Other Facilities Aci, and Construction \$13.80 \$40,00 \$52,359 \$82,80 \$94,1% MA 10100 Principal on Debt Bonds \$0 \$50 \$50,00 \$50,000 <td< td=""><td>46000</td><td>Category not Specified</td><td></td><td>\$3,398</td><td>\$342,036</td><td>\$191,963</td><td>\$308,875</td><td>8990.3%</td><td>-9.7%</td><td>60.9%</td></td<>	46000	Category not Specified		\$3,398	\$342,036	\$191,963	\$308,875	8990.3%	-9.7%	60.9%
1100 Principal on Debt Bonds S0 S10,000 S34,000 NA NA 44.3% 1500 Principal on Debt Other DLGF Approved Debt S0 S53,379 S0 S0 S120,681 NA 100.0% MA 2200 Interest on Debt Bendins S136,272 S94,647 S120,582 S131 -99.7% -20.0% -99.2% 2200 Lasse Rental Buildings-Interest S136,572 S94,647 S4,165,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,164,92 S4,154,92 S4,154,9	47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$448,597	\$173,401	\$418,258	\$341,245	-23.9%	96.8%	-18.4%
16100 Principal on Debt Other DGF Approved Debt \$00 \$50 \$50.	49000		·	\$13,860	\$40,015	\$0		-83.0%	-94.1%	
12100 Interest on Debt Bonds \$0 \$0 \$162,362 \$122,0681 NA NA <25.7% 2200 Interest on Debt Temporary Loans \$5,191,651 \$22,492,492 \$7,380,000 \$5,5% 23.5% 23.5% 23.5% 23.5% 5.7% 33100 Lease Rental Buildings-Interest \$0 \$5,78,333 \$4,492,678 \$4,150,588 NA -38.7% -7.6% 33100 Lease Rental Buildings-Interest \$0 \$5,78,333 \$4,492,678 \$4,150,588 NA -38.7% -7.6% 33100 Lease Rental Equipment-Principal \$00 \$58,818 \$0 \$0 \$0 \$1.00.0% NA 42200 Advancements and Obligations Common School Fund - Interest \$0 \$50 \$50 \$1.8 NA -100.0% NA 4220 Advancements and Obligations Common School Fund - Interest \$10,700.5% \$16,945,802 \$20,366,447 \$0.30 \$0 \$0 \$0 \$0 \$0 \$0	51100	•			-					-44.3%
1 1	51600	•	Other DLGF Approved Debt		\$53,379			NA	-100.0%	NA
3100 Lease Rental Buildings-Interest \$5,191,651 \$2,464,922 \$7,80,000 \$8,280,000 \$9,5% \$23,5% \$7,7% 32150 Lease Rental Buildings-Interest \$0 \$51,317 \$0 \$0 \$11,317 \$0 \$0 \$11,317 \$0 \$0 \$11,00% NA 4200 Advancements and Obligations Common School Fund - Principal \$51,360 \$50,818 \$50 \$50 \$0 NA +100,0% NA 4200 Advancements and Obligations Common School Fund - Interest \$51,916,61 \$2,464,92 \$50,818 \$50 \$50 \$100,0% NA 4200 Advancements and Obligations Common School Fund - Interest \$51,916,61 \$2,464,92 \$50,818 \$50 \$50 \$0 \$0 \$50 \$100,0% NA 4200 Advancements and Obligations Common School Fund - Interest \$51,916,16 \$2,475,28 \$16,945,00 \$50 \$0 \$1,43,83 \$100,0% NA \$100,0% NA \$100,0% NA	52100		Bonds							-25.7%
Billing Lease Rental Buildings-Interest S0 S6, 768, 839 S4, 491, 678 S4, 150, 568 NA -38, 7% -7, 5% 3200 Lease Rental Equipment-Principal S0 S11, 137 S0 S0 NA -100, 0% NA 4200 Advancements and Obligations Common School Fund - Interest S0 S89, 915 S00 S0 NA -100, 0% NA 4200 Advancements and Obligations Common School Fund - Interest S0, 70 S0 S0 S0 NA -100, 0% NA 60700 Category not Specified Scholarships S6, 750 S1, 275, 56 S1, 25, 56 S1, 25, 56 S0 S0 NA -100, 0% NA 6491 - S0A NA PERF - 2007 Account Code S12, 75, 26 S12, 55, 28 S12, 55, 28 S10 S0 S0 NA NA NA 6491 - S0A NA PERF - 2007 Account Code S12, 75, 42 S0 S0 S0 NA NA NA	52200						-			
33200 Lease Rental Equipment-Principal S0 S11,317 S0 S0 NA -100.0% NA 4200 Advancements and Obligations Common School Fund - Principal \$613,603 \$50,818 \$0 \$00.0% -100.0% NA 4200 Advancements and Obligations Common School Fund - Interest \$0 \$50,918 \$0 \$0.0% NA -100.0% NA 4200 Advancements and Obligations Scholarships \$6,750 \$7,700 \$0 \$50,938 \$0.0% NA -100.0% NA 4200 Advancements and Obligations Scholarships \$6,750 \$7,700 \$0 \$50,938 \$0.0% \$11,817 \$0.0% \$10,900% NA -100.0% NA NA \$0.0% \$10,700,84 \$12,675,628 \$50,938 \$0.0% \$11,817 \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0%	53100									
Advancements and Obligations Common School Fund - Principal \$613,603 \$50,818 \$0 \$0 \$100.0% NA Advancements and Obligations Common School Fund - Interest \$0 \$88,915 \$0 \$0 \$67,72 \$0.8% \$11.8% NA Category not Specified Scholarships \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Prorated by Fund Ended Scholarships \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Ended Scholarships \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Ended Scholarships \$10,700,594 \$12,675,628 \$16,945,802 \$0 NA NA NA Formational Total \$10,700,794 \$12,675,628 \$16,945,802 \$0 NA NA NA Formational Total \$207,2929 \$0 \$0 \$0 \$0 \$0 \$0	53150		-			\$4,491,678				-7.6%
Advancements and Obligations Common School Fund - Interest \$0 \$89,915 \$0 \$0 \$0 \$10,000 \$10,000 \$6,750 \$57,700 \$0 \$6,759 \$0,0700 \$11,8% NA 00700 Category not \$pecified Scholarships \$10,700, 594 \$10,675,628 \$16,945,802 \$20,368,447 90,3% 60,7% 20,2% Vertication of \$10,000,594 \$10,700,594 \$10,675,628 \$16,945,802 \$20,368,447 90,3% 60,7% 20,2% Vertication of \$10,700,594 \$10,700,594 \$10,675,628 \$16,945,802 \$20,368,447 90,3% 60,7% 20,2% Vertication of \$10,700,594 \$12,675,628 \$16,945,802	53200			•						
scholarships \$6,750 \$7,700 \$0 \$6,792 0.6% 11.8% NA Image: Non Operational Total \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Image: Non Operational Total Person Image: Non Operational Total \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Image: Non Operational Total PERF - 2007 Account Code \$209,299 \$0 \$0 \$0 NA NA NA Image: Non Operational Total PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA Image: Non Operational Total PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA Image: Non Operational Total PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA Image: Non Operational Total PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA Ima	54200	-	•			•	-			
Non Operational Total \$10,700,594 \$12,675,628 \$16,945,802 \$20,368,447 90.3% 60.7% 20.2% Prorated by Fund 16491 - SAA NA PERF - 2007 Account Code \$209,299 \$0 \$0 \$0 NA NA NA 16491 - SAA NA PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA 16491 - OSO NA PERF - 2007 Account Code \$212,187 \$0 \$0 \$0 NA NA NA 16491 - OSO NA PERF - 2007 Account Code \$7,540 \$0 \$0 NA NA NA 16492 - SAA NA Social Security - 2007 Account Code \$1,433,834 \$0 \$0 \$0 NA NA NA 16492 - SAA NA Social Security - 2007 Account Code \$21,433,834 \$0 \$0 \$0 NA NA NA 16492 - NO NA Social Security - 2007 Account Code \$51,6,076 \$0 \$0 \$0	54250	-				-				
Prorated by Fund IE6491 - SAA NA PERF - 2007 Account Code \$209,299 \$0 \$0 \$0 NA NA NA 166491 - SIS NA PERF - 2007 Account Code \$37,452 \$0 \$0 \$0 NA NA NA 166491 - O&O NA PERF - 2007 Account Code \$212,187 \$0 \$0 \$0 NA NA NA 166491 - NO NA PERF - 2007 Account Code \$122,187 \$0 \$0 \$0 NA NA NA 166492 - SAA NA PERF - 2007 Account Code \$1,433,834 \$0 \$0 \$0 NA NA NA 166492 - SAA NA Social Security - 2007 Account Code \$216,076 \$0 \$0 NA NA NA 166492 - NO NA Social Security - 2007 Account Code \$516,076 \$0 \$0 NA NA NA 166492 - NO NA Social Security - 2007 Account Code \$516,076 \$0 \$0 <t< td=""><td>60700</td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	60700		•							
Vieldegin - SAA NA PERF - 2007 Account Code \$209,299 \$0 \$0 \$0 NA		Non Operati		\$10,700,594	\$12,675,628	\$16,945,802	\$20,368,447	90.3%	60.7%	20.2%
NAPERF - 2007 Account Code\$37,452\$0\$0\$0NANANA26491 - 0&0NAPERF - 2007 Account Code\$212,187\$0\$0\$0NANANA26491 - NONAPERF - 2007 Account Code\$7,540\$0\$0\$0NANANANA26491 - NONASocial Security - 2007 Account Code\$7,540\$0\$0\$0NANANANA26492 - SAANASocial Security - 2007 Account Code\$1,433,834\$0\$0\$0NANANA26492 - SAANASocial Security - 2007 Account Code\$265,256\$0\$0\$0NANANA26492 - SAONASocial Security - 2007 Account Code\$516,076\$0\$0\$0NANANA26492 - SAANASocial Security - 2007 Account Code\$54,030\$0\$0\$0NANANA26492 - SAANASocial Security - 2007 Account Code\$54,030\$0\$0\$0NANANA26492 - SAANANAWorkman's Compensation - 2007 Account Code\$77,954\$0\$0\$0NANANA26493 - SIANAWorkman's Compensation - 2007 Account Code\$2,786\$0\$0\$0NANANA26493 - SIANAWorkman's Compensation - 2007 Account Code\$2,786\$0\$0\$0NANANA26493 - SIANANA <td></td>										
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Group insurance - 2007 Account Code \$91,019 \$0 \$0 \$0 NA NA NA			•							
	26494 - NU	NA	Group Insurance - 2007 Account Code	\$91,019	Ş0	Ş0	ŞU	NA	NA	NA

								Percent Change			
							2006 to	2009 to	2015 to		
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016		
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,089	\$0	\$0	\$0	NA	NA	NA		
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$795	\$0	\$0	\$0	NA	NA	NA		
26496 - 0&0	NA	Unemployment Compensation - 2007 Account Code	\$858	\$0	\$0	\$0	NA	NA	NA		
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$165	\$0	\$0	\$0	NA	NA	NA		
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$37,871	\$0	\$0	\$0	NA	NA	NA		
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,278	\$0	\$0	\$0	NA	NA	NA		
26498 - 0&0	NA	Severance / Early Retirement Pay - 2007 Account Code	\$7,676	\$0	\$0	\$0	NA	NA	NA		
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,467	\$0	\$0	\$0	NA	NA	NA		
		Prorated by Fund Total	\$6,579,544	\$0	\$0	\$0	NA	NA	NA		