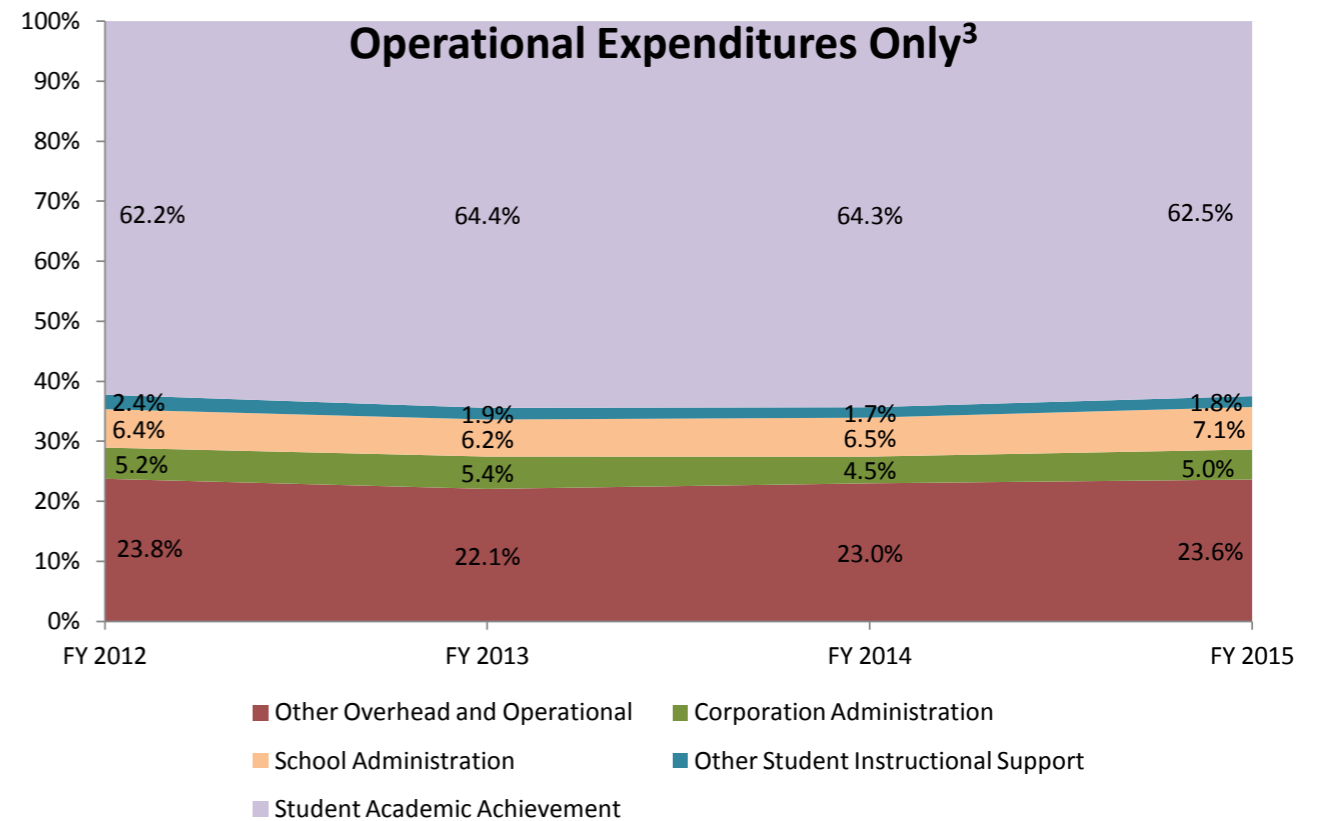
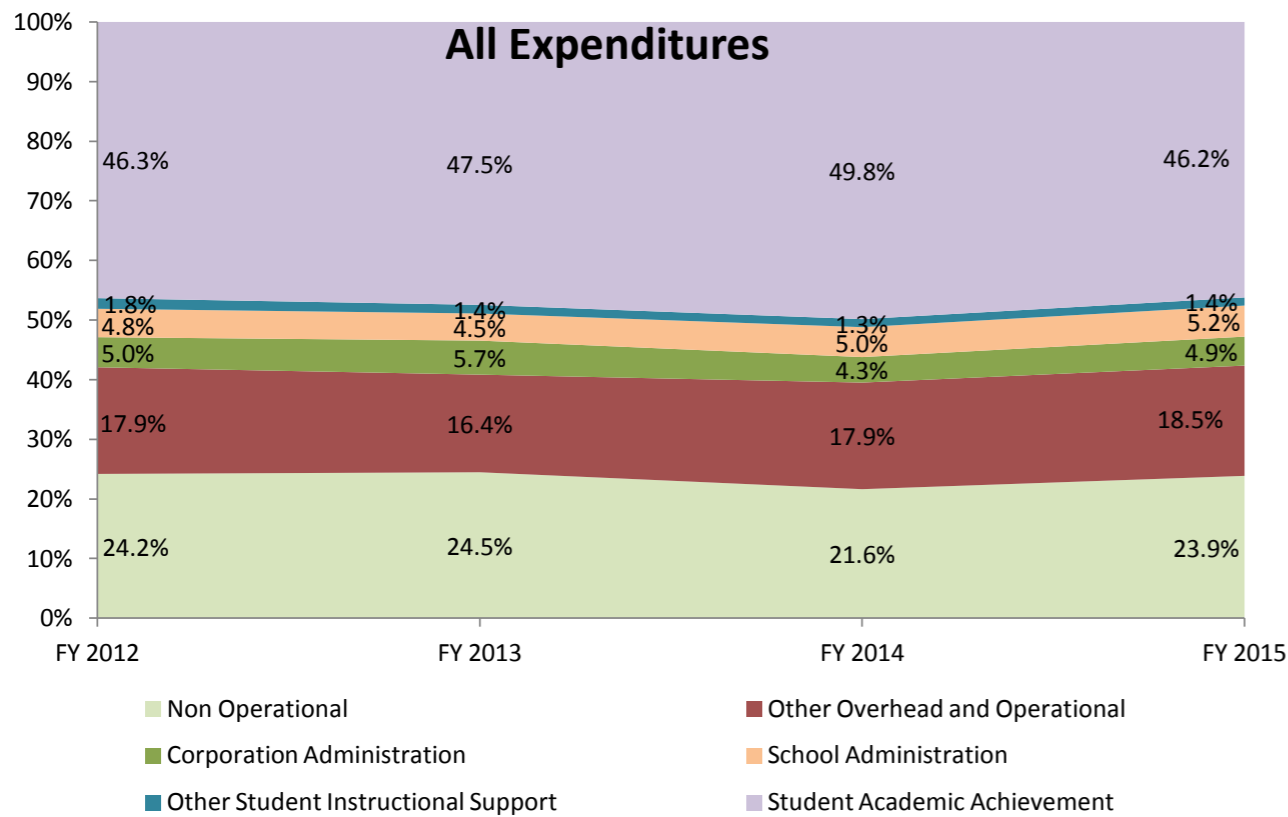


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Decatur Township (5300)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,462,758	46.3%	\$33,729,179	47.5%	\$33,815,838	49.8%	\$32,812,049	46.2%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,730,430	6.5%	\$4,259,138	6.0%	\$4,317,410	6.4%	\$4,667,075	6.6%
Total	\$33,853,108	56.0%	\$37,491,302	55.2%	\$38,193,188	52.9%	\$37,988,318	53.4%	\$38,133,248	56.2%	\$37,479,124	52.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$16,568,225	22.9%	\$15,697,671	22.1%	\$15,031,300	22.2%	\$16,581,358	23.4%
Non Operational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,473,860	24.2%	\$17,392,377	24.5%	\$14,674,191	21.6%	\$16,945,802	23.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$26,565,058	44.0%	\$30,450,721	44.8%	\$34,042,085	47.1%	\$33,090,048	46.6%	\$29,705,492	43.8%	\$33,527,160	47.2%

Grand Total	\$60,418,166	\$67,942,023	\$72,235,273	\$71,078,366	\$67,838,739	\$71,006,284
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Decatur Township (5300)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$78,370	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$76,745	\$1,612,604	\$1,666,511	\$1,565,146	1939.4%	-2.9%	-6.1%
11100 Regular Programs	Elementary	\$7,984,296	\$12,726,777	\$12,335,339	\$11,852,463	48.4%	-6.9%	-3.9%
11200 Regular Programs	Middle/Junior High	\$3,839,096	\$4,217,064	\$4,131,361	\$3,980,174	3.7%	-5.6%	-3.7%
11300 Regular Programs	High School	\$4,458,507	\$7,111,794	\$6,930,788	\$6,906,675	54.9%	-2.9%	-0.3%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$30,512	\$26,799	NA	NA	-12.2%
11430 Regular Programs	Vocational Education - Distributive Education	\$73,409	\$105,610	\$103,708	\$19,611	-73.3%	-81.4%	-81.1%
11440 Regular Programs	Vocational Education - Health Occupations	\$34,600	\$84,187	\$100,740	\$103,824	200.1%	23.3%	3.1%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$68,743	\$72,689	\$0	\$0	NA	NA	NA
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$65,956	\$147,361	\$101,236	\$103,516	56.9%	-29.8%	2.3%
11490 Regular Programs	Vocational Education - Industrial Education B	\$52,769	\$0	\$0	\$0	NA	NA	NA
11610 Regular Programs	Alternative Education Programs - Elementary	\$14,746	\$0	\$0	\$0	NA	NA	NA
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$30,182	\$0	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$142,168	\$171,365	\$283,753	\$352,066	147.6%	105.4%	24.1%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$0	\$4,088	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$20,100	\$111,585	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$58,655	\$43,761	NA	NA	-25.4%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$763,968	\$1,050,715	\$1,451,069	\$1,475,991	93.2%	40.5%	1.7%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,755	\$205,359	\$827,390	\$855,058	48633.2%	316.4%	3.3%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,377	\$0	\$0	\$0	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$300	\$0	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$25,035	\$18,247	\$18,413	\$11,175	-55.4%	-38.8%	-39.3%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$47,771	\$373,886	\$384,165	NA	704.2%	2.7%
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$530	\$500,710	\$485,833	NA	91646.2%	-3.0%
12520 Special Programs	Culturally Different - Compensatory	\$29,496	(\$26,254)	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$896,977	\$1,365,545	\$666,100	\$626,444	-30.2%	-54.1%	-6.0%
12810 Special Programs	Special Education Preschool	\$207,384	\$42,524	\$289,360	\$313,721	51.3%	637.8%	8.4%
12900 Special Programs	Other Special Programs	\$136,180	\$293,259	\$130	\$28,171	-79.3%	-90.4%	21626.9%
14100 Summer School Programs	Elementary	\$63,287	\$100,382	\$121,577	\$158,790	150.9%	58.2%	30.6%
14200 Summer School Programs	Middle/Junior High School	\$21,636	\$0	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$91,473	\$42,657	\$33,200	\$28,000	-69.4%	-34.4%	-15.7%
16100 Remediation	Remediation Testing	\$518,319	\$205,102	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$48,046	\$128,913	\$330,836	\$348,964	626.3%	170.7%	5.5%
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$1,590	\$55,886	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$148,946	\$130,835	\$132,094	\$186,347	25.1%	42.4%	41.1%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$2,158,599	\$919,445	\$0	\$775	-100.0%	-99.9%	NA
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$960,072	\$581,548	\$511,307	NA	-46.7%	-12.1%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$26,113	\$28,108	\$32,357	\$31,772	21.7%	13.0%	-1.8%
17900 Pay. to Other Gov. Units in State	Other	\$0	\$4,318	\$41,083	\$37,950	NA	778.9%	-7.6%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$76,686	\$56,864	\$59,816	\$2,529	-96.7%	-95.6%	-95.8%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$446,304	\$1,722,135	\$1,089,837	\$1,201,320	169.2%	-30.2%	10.2%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$814	\$29,881	\$112,991	\$151,721	18541.4%	407.8%	34.3%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,309	\$89,796	\$39,190	\$39,256	-63.1%	-56.3%	0.2%
22220 Instruction	Library/Media Services - School Library	\$141,157	\$585,097	\$503,309	\$433,395	207.0%	-25.9%	-13.9%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$74,740	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$84,686	\$65,735	NA	NA	-22.4%
22360 Instruction	Instruc. Related Tech. - Network Support	\$384,509	\$0	\$0	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$21,035	\$2,315	NA	NA	-89.0%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$6,472	\$173,241	\$164,119	NA	2435.9%	-5.3%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$600,554	\$502,622	\$582,857	\$208,731	-65.2%	-58.5%	-64.2%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$6,221	\$26,061	NA	NA	318.9%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,504,004	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$25,338,573	\$34,931,402	\$33,815,838	\$32,812,049	29.5%	-6.1%	-3.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Decatur Township (5300)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$45	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$262,846	\$439,941	\$133,124	\$132,656	-49.5%	-69.8%	-0.4%
21190	Students	Attend. & Social Work Serv. - Other	\$5,500	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$54	\$0	\$0	NA	NA	NA
21240	Students	Guidance Services - Information Services	\$0	\$0	\$224,769	\$224,305	NA	NA	-0.2%
21340	Students	Health Services - Nurse Services	\$169,388	\$182,323	\$73,734	\$81,055	-52.1%	-55.5%	9.9%
21390	Students	Health Services - Other Health Services	\$0	\$3,701	\$0	\$0	NA	NA	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$299,060	\$287,269	NA	NA	-3.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$181,156	\$240,148	NA	NA	32.6%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$58,348	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$3,110,350	\$1,875,534	\$3,215,985	\$3,506,327	12.7%	87.0%	9.0%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$189,537	\$195,316	NA	NA	3.0%
Student Instructional Support Total			\$3,548,084	\$2,559,900	\$4,317,410	\$4,667,075	31.5%	82.3%	8.1%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$24,393	\$13,217	\$25,417	\$28,815	18.1%	118.0%	13.4%
23150	General Administration	Board of Education - Legal Services	\$30,471	\$18,234	\$26,905	\$34,490	13.2%	89.2%	28.2%
23160	General Administration	Board of Education - Promotion Expenses	\$8,270	\$0	\$18,721	\$8,083	-2.3%	NA	-56.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$13,154	\$0	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$2,062,712	\$4,998,301	\$596,786	\$654,790	-68.3%	-86.9%	9.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$1,580	\$750	\$1,125	NA	-28.8%	50.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$43,439	\$78,508	\$5,338	\$4,950	-88.6%	-93.7%	-7.3%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$396,711	\$402,324	NA	NA	1.4%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$66,317	\$73,476	NA	NA	10.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$115,567	\$132,082	NA	NA	14.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$27,318	\$29,234	NA	NA	7.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$95,005	(\$2,984,802)	\$45,527	\$75,949	-20.1%	NA	66.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5,863	\$8,659	\$1,750	\$6,000	2.3%	-30.7%	242.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$3,744	\$4,330	\$3,171	NA	-15.3%	-26.8%
25199	Central Services	Fiscal Services - Other - Other	\$5,208	\$9,911	\$558	\$891	-82.9%	-91.0%	59.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$49,321	\$42,002	\$24,401	\$44,295	-10.2%	5.5%	81.5%
25600	Central Services	Public Information Services	\$0	\$0	\$88,326	\$118,155	NA	NA	33.8%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$45,176	\$147,583	\$170,088	NA	276.5%	15.2%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$86,879	\$93,931	NA	NA	8.1%
25750	Central Services	Personnel Services - Health Services	\$3,017	\$0	\$0	\$0	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$1,179,487	\$1,393,765	NA	99530.8%	18.2%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$212,679	\$0	\$137,622	NA	-35.3%	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$10,395	\$450	NA	NA	-95.7%
25890	Central Services	Other Technology Services	\$0	\$168,091	\$425	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$34,385	\$33,845	NA	NA	-1.6%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$6,244	\$0	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$63,814	\$96,061	\$100,413	\$111,006	74.0%	15.6%	10.5%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,332,372	\$4,616,509	\$4,024,490	\$4,180,982	79.3%	-9.4%	3.9%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$32,741	\$67,953	\$114,201	\$119,426	264.8%	75.7%	4.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$808,964	\$1,619,230	\$391,608	\$212,543	-73.7%	-86.9%	-45.7%
26499	Category not Specified	Other - 2007 Account Code	\$895,354	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$3,609	\$2,791	\$35	NA	-99.0%	-98.7%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$314,351	\$347,945	\$171,298	\$380,194	20.9%	9.3%	121.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$243,639	\$535,550	\$596,843	\$551,780	126.5%	3.0%	-7.6%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$883,450	\$235,840	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$261,070	\$510,872	\$294,276	\$308,673	18.2%	-39.6%	4.9%
27100	Student Transportation	Vehicle Operation	\$1,746,932	\$1,917,103	\$1,706,103	\$1,784,947	2.2%	-6.9%	4.6%

School Corporation Expenditures by Account
Biannual Financial Report Data
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
27200 Student Transportation Monitoring Services	\$62,971	\$42,388	\$213,315	\$185,728	194.9%	338.2%	-12.9%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$674,809	\$932,234	\$836,519	\$894,712	32.6%	-4.0%	7.0%				
27400 Student Transportation Purchase of School Buses	\$929,907	\$539,453	\$0	\$668,246	-28.1%	23.9%	NA				
27500 Student Transportation Insurance on Buses	\$67,659	\$72,609	\$44,759	\$61,919	-8.5%	-14.7%	38.3%				
27900 Student Transportation Other Student Transportation Services	\$406,334	\$634,620	\$175	\$21,772	-94.6%	-96.6%	12321.1%				
31100 Food Services Operations Service Area Direction	\$182,793	\$296,705	\$411,283	\$352,689	92.9%	18.9%	-14.2%				
31200 Food Services Operations Food Preparation and Dispensing	\$1,895,065	\$1,220,167	\$1,386,614	\$1,342,420	-29.2%	10.0%	-3.2%				
31300 Food Services Operations Food Delivery	\$5,266	\$0	\$0	\$0	NA	NA	NA				
31400 Food Services Operations Food Purchases	\$0	\$1,202,378	\$1,491,685	\$1,664,674	NA	38.4%	11.6%				
31900 Food Services Operations Other Food Services	\$109,940	\$254,013	\$341,049	\$292,079	165.7%	15.0%	-14.4%				
Overhead and Operational Total					\$14,251,371	\$17,775,092	\$15,031,300	\$16,581,358	16.3%	-6.7%	10.3%
Non Operational											
33200 Category not Specified Community Recreation	\$155,863	\$178,958	\$142,222	\$155,517	-0.2%	-13.1%	9.3%				
33300 Category not Specified Civic Services	\$7,490	\$0	\$0	\$0	NA	NA	NA				
33400 Category not Specified Athletic Coaches	\$291,185	\$293,802	\$243,866	\$246,861	-15.2%	-16.0%	1.2%				
33990 Other Community Services Other	\$297,997	\$145,690	\$40,889	\$177,794	-40.3%	22.0%	334.8%				
41000 Category not Specified Land Acquisition and Development	\$898,172	\$350,891	\$16,224	\$53,277	-94.1%	-84.8%	228.4%				
43000 Category not Specified Professional Services	\$52,464	\$87,598	\$43,216	\$365,591	596.8%	317.4%	746.0%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$92,952	\$169,572	\$404,201	\$1,759,892	1793.3%	937.8%	335.4%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$634,800	\$0	\$0	\$0	NA	NA	NA				
45300 Building Acq., Const. and Impr. Skilled Craft Employees	(\$15,610)	\$0	\$0	\$0	NA	NA	NA				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$45,410	\$66,892	NA	NA	47.3%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$1,871,151	\$452,173	\$45,701	\$372,780	-80.1%	-17.6%	715.7%				
46000 Category not Specified Purchase of Moveable Equipment	\$3,398	\$342,036	\$213,162	\$191,963	5549.6%	-43.9%	-9.9%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$448,597	\$173,401	\$132,824	\$418,258	-6.8%	141.2%	214.9%				
49000 Category not Specified Other Facilities Acq. and Construction	\$13,860	\$40,015	\$0	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$0	\$0	\$1,090,000	\$610,000	NA	NA	-44.0%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$53,379	\$0	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$0	\$0	\$196,011	\$162,362	NA	NA	-17.2%				
52200 Interest on Debt Temporary Loans	\$136,272	\$994,604	\$89,164	\$42,936	-68.5%	-95.7%	-51.8%				
53100 Lease Rental Buildings-Principal	\$5,191,651	\$2,464,922	\$5,920,000	\$7,830,000	50.8%	217.7%	32.3%				
53150 Lease Rental Buildings-Interest	\$0	\$6,768,839	\$6,047,498	\$4,491,678	NA	-33.6%	-25.7%				
53200 Lease Rental Equipment-Principal	\$0	\$11,317	\$0	\$0	NA	NA	NA				
54200 Advancements and Obligations Common School Fund - Principal	\$613,603	\$50,818	\$0	\$0	NA	NA	NA				
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$89,915	\$0	\$0	NA	NA	NA				
60700 Category not Specified Scholarships	\$6,750	\$7,700	\$3,804	\$0	NA	NA	NA				
Non Operational Total					\$10,700,594	\$12,675,628	\$14,674,191	\$16,945,802	58.4%	33.7%	15.5%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$209,299	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$37,452	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$212,187	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$7,540	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$1,433,834	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$265,256	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$516,076	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$54,030	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$72,819	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$13,940	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$77,954	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Decatur Township (5300)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Non Operational	\$2,786	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$2,434,064	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$449,753	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$641,334	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$91,019	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$4,089	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$795	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$858	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$165	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$37,871	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$7,278	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$7,676	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$1,467	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$6,579,544	\$0	\$0	\$0	NA	NA	NA