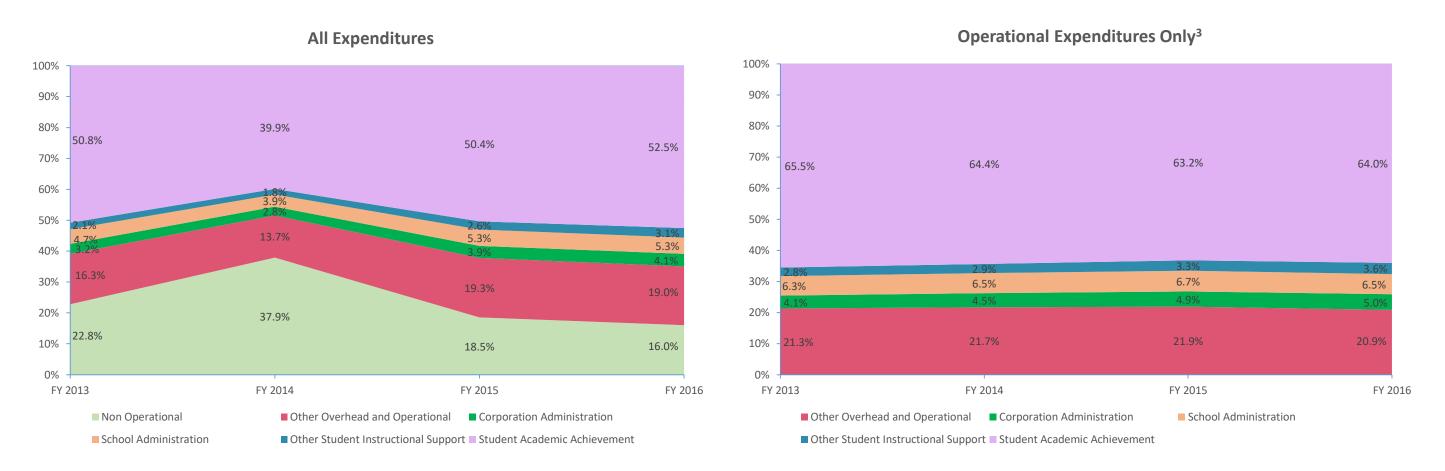
	Instructional Expenditures											
FY 2006 ¹		FY 2009	2	FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,078,354	56.3%	\$6,840,285	54.0%	\$6,746,404	50.8%	\$6,317,411	39.9%	\$6,257,480	50.4%	\$6,460,778	52.5%
Student Instructional Support	\$965,822	7.7%	\$1,290,318	10.2%	\$907,801	6.8%	\$909,729	5.7%	\$986,041	7.9%	\$1,027,168	8.4%
Total	\$8,044,176	63.9%	\$8,130,603	64.2%	\$7,654,205	57.6%	\$7,227,140	45.6%	\$7,243,521	58.3%	\$7,487,946	60.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 2013	FY 2013		FY 2014		5	FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,595,463	19.5%	\$2,612,581	16.5%	\$2,876,098	23.2%	\$2,840,619	23.1%
Non Operational	\$1,944,798	15.5%	\$1,887,086	14.9%	\$3,028,726	22.8%	\$6,006,737	37.9%	\$2,303,980	18.5%	\$1,972,193	16.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,538,275	36.1%	\$4,542,563	35.8%	\$5,624,189	42.4%	\$8,619,318	54.4%	\$5,180,078	41.7%	\$4,812,811	39.1%
Grand Total	\$12,582,452		\$12,673,166		\$13,278,394		\$15,846,458		\$12,423,599		\$12,300,758	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

						_		cent Change	
			= V 2225	TV 2000	=\/ 204=	T V 20 46	2006 to	2009 to	2015 to
Account		Student Academic Achievement	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	201
.1050	Pagular Programs	Full Day Kindergarten	\$0	\$194,795	\$309,496	\$401,991	NA	106.4%	29.9
11050	Regular Programs		•	•				-18.1%	-2.59
.1200	Regular Programs Regular Programs	Elementary Middle/Junior High	\$1,852,516 \$458,319	\$2,769,773 \$622,157	\$2,326,698 \$887,963	\$2,269,300 \$944,206	22.5% 106.0%	-18.1% 51.8%	-2.5 6.3
11200	Regular Programs	High School	\$1,043,196	\$1,699,718	\$1,640,165	\$1,636,361	56.9%	-3.7%	-0.29
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$1,043,190	\$1,033,718	\$1,040,103	\$1,030,301	30.976 NA	38.5%	-14.49
11333	Regular Programs	Vocational Education - Business Education	\$0 \$0	\$13,901	\$22,398	\$19,337	NA NA	-66.9%	42.49
11510	Regular Programs	Vocational Education - Gooperative Education	\$57,179	\$88,033	\$20, 4 50 \$0	\$23,140	-100.0%	-00.5% NA	42.4. N
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$37,179 \$0	\$25,818	\$4,553	\$0 \$0	-100.070 NA	-100.0%	-100.0
11630	Regular Programs	Alternative Education Programs - High School	\$0 \$0	\$6,841	\$ - ,555 \$0	\$0 \$0	NA	-100.0%	100.0
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,431	\$34,517	\$21,281	\$23,633	150.6%	-31.5%	11.09
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$48,124	\$65,578	\$90,059	\$78,109	62.3%	19.1%	-13.39
12350	Special Programs	Physical Impairment - Homebound	\$12,757	\$3,272	\$652	\$2,966	-76.7%	-9.3%	355.39
12610	Special Programs	Learning Disability	\$327,418	\$390,750	\$352,379	\$378,961	15.7%	-3.0%	7.59
12710	Special Programs	Equal Opportunity At Risk	\$46,266	\$0	\$0	\$0	-100.0%	NA	N,
12810	Special Programs	Special Education Preschool	\$38,500	\$35,750	\$0	\$ 0	-100.0%	-100.0%	N/
12900	Special Programs	Other Special Programs	\$51,651	\$0	\$0	\$0	-100.0%	NA	N
13600	Adult/Continuing Education Programs	Special Interest Programs	\$18,106	\$5,232	\$0	\$0	-100.0%	-100.0%	N
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$14,032	\$0	\$0	\$0	-100.0%	NA	N/
14100	Summer School Programs	Elementary	\$0	\$13,657	\$0	\$0	NA	-100.0%	N/
14200	Summer School Programs	Middle/Junior High School	\$3,884	\$7,862	\$0	\$0	-100.0%	-100.0%	N/
14300	Summer School Programs	High School	\$0	\$17,725	\$3,325	\$4,277	NA	-75.9%	28.6%
16100	Remediation	Remediation Testing	\$22,760	\$0	\$0	\$0	-100.0%	NA	N/
16200	Remediation	Preventive Remediation	\$0	\$43,120	\$0	\$0	NA	-100.0%	N/
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$63,695	\$37,306	\$78,921	\$116,586	83.0%	212.5%	47.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$0	\$0	\$30,529	\$37,583	NA	NA	23.1%
17500	Payments to Other Governmental Units Within State	Special Ed Interlocal Agreements	\$303,591	\$292,104	\$286,120	\$258,059	-15.0%	-11.7%	-9.8%
17900	Payments to Other Governmental Units Within State	Other	\$2,825	\$4,873	\$0	\$0	-100.0%	-100.0%	N/
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$24,291	\$2,500	\$0	\$0	-100.0%	-100.0%	N/
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$81,047	\$97,210	\$72,024	\$61,099	-24.6%	-37.1%	-15.29
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$1,420	\$859	\$11,705	NA	724.0%	1263.0%
22210	Instruction	Library/Media Services - Service Area Direction	\$14,023	\$0	\$0	\$0	-100.0%	NA	N/
22220	Instruction	Library/Media Services - School Library	\$142,739	\$137,533	\$36,215	\$47,059	-67.0%	-65.8%	29.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$167,895	\$43,318	\$17,590	\$24,679	-85.3%	-43.0%	40.3%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$47,742	\$70,833	\$1,800	\$1,957	-95.9%	-97.2%	8.7%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$14,047	\$15,953	NA	NA	13.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$110,538	\$112,726	\$38,255	\$96,922	-12.3%	-14.0%	153.49
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,678	\$1,902	\$1,496	\$894	-46.7%	-53.0%	-40.3%
26497	Category not Specified Student Academic A	Teachers Retir. Fund - 07 Acct. Code	\$181,194 \$5,145,394	\$0 \$6,840,285	\$0 \$6,257,480	\$0 \$6,460,778	-100.0% 25.6%	-5.5%	3.2%
	Student Academic P	ichievement Total	33,143,334	30,0 4 0,203	30,237, 4 60	30,400,778	25.0%	-5.5/6	3.2/
		Student Instructional Support							
21190	Students	Attend. & Social Work Serv Other	\$0	\$0	\$14,246	\$25,638	NA	NA	80.0%
21210	Students	Guidance Services - Service Area Direction	\$0	\$116,301	, \$0	\$0	NA	-100.0%	N/
21220	Students	Guidance Services - Counseling Services	\$164,656	\$197,547	\$161,491	\$153,499	-6.8%	-22.3%	-4.9%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$177,577	\$0	\$0	NA	-100.0%	N
21340	Students	Health Services - Nurse Services	\$40,079	\$56,927	\$71,753	\$80,449	100.7%	41.3%	12.19
21390	Students	Health Services - Other Health Services	\$606	\$0	\$0	\$0	-100.0%	NA	N
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$53,235	\$79,695	\$68,846	\$69,544	30.6%	-12.7%	1.09
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$12,801	\$51,678	NA	NA	303.79
24100	School Administration	Office of The Principal	\$409,391	\$634,584	\$592,445	\$583,001	42.4%	-8.1%	-1.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$27,687	\$64,460	\$63,360	NA	128.8%	-1.79
	Student Instruction	nal Support Total	\$667,968	\$1,290,318	\$986,041	\$1,027,168	53.8%	-20.4%	4.29

Part			Linton-Stockton School Corp (2950)					Per	cent Change	
							_			2015 to
	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
Second John Second John Second Folkenism - Linguid Services S800 S870			Overhead and Operational							
State Secretar Administration Board of Education - Promotion Expenses System	23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$16,432	\$25,189	\$19,987	99.9%	21.6%	-20.7%
1995 Secretal Administration Describer And Infrastrication Total of Esperimental 1912 1914 1915 19	23150	General Administration	Board of Education - Legal Services	\$36,092	\$3,776	\$13,513	\$19,592	-45.7%	418.9%	45.0%
	23160	General Administration	Board of Education - Promotion Expenses	\$850	\$3,389	\$3,343	\$2,810	230.8%	-17.1%	-15.9%
Section Communication Communication Communication Section Sectio	23190	General Administration	Board of Education - Other Governing Body Services	\$5,159	\$14,516	\$9,038	\$40,969	694.1%	182.2%	353.3%
	23210	General Administration	Executive Administration - Office of The Superintendent	\$118,148	\$179,145	\$176,795	\$170,123	44.0%	-5.0%	-3.8%
	23290	General Administration	Executive Administration - Other Executive Admin. Services	\$5,224	\$3,855	\$10	\$524	-90.0%	-86.4%	4921.6%
	25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$104,486	\$107,744	\$114,623	NA	9.7%	6.4%
	25120	Central Services	Fiscal Services - Service Area Direction	\$68,231	\$0	\$0	\$0	-100.0%	NA	NA
Process Proc	25150	Central Services	Fiscal Services - Payroll Services	\$302	\$1,346	\$1,813	\$2,344	677.1%	74.2%	29.3%
Section Price Price Price Price Service Section Se	25160	Central Services	Fiscal Services - Financial Accounting	\$698	\$1,143	\$1,491	\$1,257	80.2%	10.0%	-15.7%
Sample Central Services Fiscal Services Printing-Puls- and Dublesiants Services Sample Services Printing-Puls- and Dublesiants Services Sample Services Sample Services Printing-Puls- and Dublesiants Services Sample Services Sample Services Printing-Puls- and Dublesiants Services Sample Servi	25193	Central Services	Fiscal Services - Other - Printed Forms	\$610	\$365	\$0	\$0	-100.0%	-100.0%	NA
Section Central Servicives Printing, Puly, and Duplicating Services \$2,077 \$2,364 \$1,288 \$1,215 \$1,88 \$1,05 \$2,050 \$2,050 \$2,050 \$2,050 \$1,000 \$1,000 \$2,000 \$	25196	Central Services	Fiscal Services - Other - Cash Change	\$100	\$0	\$0	\$0	-100.0%	NA	NA
	25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$1,408	\$61	NA	NA	-95.7%
Personnel Services S. 50 S.	25300	Central Services	Printing, Pub., and Duplicating Services	\$2,077	\$2,364	\$1,288	\$2,115	1.8%	-10.5%	64.2%
	25600	Central Services	Public Information Services	\$0	\$0	\$16,887	\$18,115	NA	NA	7.3%
Seption Central Services Admin. Fech. Services. Fech. Serv. Sep. & Admin. So Size	25750	Central Services	Personnel Services - Health Services	\$187,870	\$8,434	\$0	\$0	-100.0%	-100.0%	NA
Separation	25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$436	NA	NA	NA
Section Decation and Maintenance of Plant Services Service Area Direction Service Area Direction Services	25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$112,000	\$99,000	NA	NA	-11.6%
2200 Operation and Maintenance of Plant Services Maintenance of Buildings S68,258 \$1,084,152 \$1,080,268 \$0.908, 509,90 \$1.109 \$3.2000 \$0.0000 \$0.0000 \$1.2000 \$	25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$28,771	\$13,076	\$11,316	\$10,571	-63.3%	-19.2%	-6.6%
22300 Operation and Maintenance of Plant Services Maintenance of Founds S6.388 S21.2786 S33.110 S77.441 32.478 27.48 7.8260 2.0400 2.000 2.	26100	Operation and Maintenance of Plant Services	Service Area Direction	\$46,140	\$0	\$0	\$0	-100.0%	NA	NA
24400 Operation and Maintenance of Plant Services Maintenance of Equipment Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Off. Bonds - OT Acc. Code Supp., Cent., Oht. Suff Serv.; Oht. Oht. Suff Serv.; Operation and Maintenance of Plant Services Supp., Cent., Oht. Suff Services Supp., Cent., Oht. Supp., Suff Services Supp., Cent., Oht. Supp., Suff Services Supp., Cent., Suff Services Supp.,	26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$682,534	\$1,084,152	\$1,040,263	\$954,605	39.9%	-11.9%	-8.2%
26495 Category not Specified Supp. Cent., Oth. Sard's Serv.; Off. bonds - 07 Acc. Octood 5504 50 50 100.0% NA 26499 Category not Specified Other - 2007 Account Code 518.6976 50 50 100.0% NA 26500 Operation and Maintenance of Plant Services Security Services 510.378 510.175 \$12.813 335.881 NA NA 100.0 26600 Operation and Maintenance of Plant Services Insurance of Plant Services Insurance of Plant Services 100.0% NA 120.0% \$20.0 \$0 100.0% NA 120.0% \$20.0 \$0 100.0% NA 120.0% \$20.0 \$0 \$0 \$0.0 100.0% NA 120.0% \$20.0 \$20.0 \$20.0 \$0 \$0.0	26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$6,398	\$21,296	\$33,110	\$27,141	324.2%	27.4%	-18.0%
Zadego Category not Specified Other - 2007 Account Code \$186,976 \$0,0	26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$52,581	\$2,245	\$16,119	\$12,914	-75.4%	475.2%	-19.9%
	26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$504	\$0	\$0	\$0	-100.0%	NA	NA
Second Operation and Maintenance of Plant Services Security Services Security Services Security Services Security Services Singar, 78	26499	Category not Specified	Other - 2007 Account Code	\$186,976	\$0	\$0	\$0	-100.0%	NA	NA
	26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$413	\$646	\$1,520	\$429	4.0%	-33.6%	-71.8%
2880 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant Service Student Transportation Service Area Direction Sudent Transportation Service Area Direction Sudent Transportation Vehicle Operation Sudent Transportation Vehicle Operation Sudent Transportation Vehicle Operation Sudent Transportation Vehicle Servicing and Maintenance Sudent Transportation Sudent Transportation Purchase of School Buses Sudent Transportation Sudent	26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$12,813	\$35,981	NA	NA	180.8%
Student Transportation Service Area Direction \$9 \$73,300 \$87,755 \$87,075 \$11,100	26700	Operation and Maintenance of Plant Services	Insurance	\$109,278	\$101,755	\$126,772	\$124,079	13.5%	21.9%	-2.1%
Student Transportation Vehicle Operation S33,238 S58,325 S72,450 S76,810 131.1% 31.7% 6.77200 Student Transportation Monitoring Services S0 Student Transportation Vehicle Servicing and Maintenance S53,47 S19,680 S14,127 S15,447 47.3% 12.3% 12.3% 12.3% 12.3% Student Transportation Purchase of School Buses S79,819 S88,941 S123,85 S220,853 T6,7% 148.3% 79. Student Transportation Insurance on Buses S79,819 S88,941 S123,85 S220,853 T6,7% 148.3% 79. Student Transportation Insurance on Buses S0 S0 S0 S0 S0 S0 S0 S	26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$2,649	\$0	\$0	\$0	-100.0%	NA	NA
Student Transportation Monitoring Services \$ 0 \$11,980 \$14,127 \$15,444 \$ 0.8 \$2.8 \$ 0.9 \$2.7300 \$10.00000000000000000000000000000000000	27010	Student Transportation	Service Area Direction	\$0	\$73,360	\$87,755	\$87,097	NA	18.7%	-0.8%
Student Transportation Pericase of School Buses S53,347 S19,869 S21,475 S17,272 G7.38 G1.238 S12,740 Student Transportation Purchase of School Buses S79,819 S88,941 S12,385 S220,853 T6.78 H8.28 T7.57 M8.28 M8.27	27100	Student Transportation	Vehicle Operation	\$33,238	\$58,325	\$72,450	\$76,810	131.1%	31.7%	6.0%
27400 Student Transportation Purchase of School Buses 579,819 \$88,941 \$123,385 \$220,853 176,7% 48.3% 79.27500 27500 Student Transportation Insurance on Buses \$0 \$0 \$334 \$1,113 NA NA 182. 27700 Student Transportation Contracted Transportation Services \$216,927 \$2516,927 \$255,690 \$258,670 \$19,10 173,7% \$0 27900 Student Transportation Other Student Transportation Services \$6,323 \$0 \$0 \$0 \$10 NA \$110 \$10<	27200	Student Transportation	Monitoring Services	\$0	\$11,980	\$14,127	\$15,444	NA	28.9%	9.3%
Student Transportation Insurance on Buses \$0 \$0 \$394 \$1,113 \$NA \$NA \$182.	27300	Student Transportation	Vehicle Servicing and Maintenance	\$53,347	\$19,869	\$21,475	\$17,427	-67.3%	-12.3%	-18.8%
Student Transportation Insurance on Buses \$0 \$0 \$0 \$394 \$1,113 NA NA 182.	27400	Student Transportation	Purchase of School Buses	\$79,819	\$88,941	\$123,385	\$220,853	176.7%	148.3%	79.0%
27700 Student Transportation Contracted Transportation Services \$216,927 \$219,417 \$256,690 \$258,467 \$19.16 \$17.86 \$0.27900 \$100 dent Transportation \$216,027 \$519,523 \$50 \$50 \$50 \$100 \$100 \$100 \$100 dent Transportation \$24,618 \$37,584 \$30,701 \$31,536 \$28.16 \$10.8 \$10.0 \$100 dent Transportation \$24,618 \$37,584 \$30,701 \$31,536 \$28.16 \$11,402 \$158,660 \$50 <td>27500</td> <td></td> <td>Insurance on Buses</td> <td>\$0</td> <td>\$0</td> <td>\$394</td> <td>\$1,113</td> <td>NA</td> <td>NA</td> <td>182.5%</td>	27500		Insurance on Buses	\$0	\$0	\$394	\$1,113	NA	NA	182.5%
27900 Student Transportation Other Student Transportation Services \$6,323 \$0 \$0 100.0% NA 31100 Food Services Operations Service Area Direction \$24,618 \$37,584 \$30,701 \$31,536 28.1% -16.1% 2. 31200 Food Services Operations Food Preparation and Dispensing \$113,492 \$159,529 \$180,619 \$17,373 \$45,50% \$0 \$0 \$100 NA -2. 31300 Food Services Operations Food Purchases \$0 \$245,714 \$251,324 \$252,899 NA \$2,99 0. 31400 Food Services Operations Food Purchases \$0 \$245,714 \$251,324 \$252,899 NA \$2,99 0. 31900 Food Services Operations Other Food Services \$26,219 \$178,337 \$124,746 \$45,925 75.2% 74.2% 63. 31900 Food Services Operations No Professional Total \$26,219 \$178,337 \$16,533 \$1,563 \$1,528 \$1,528 \$1,528 \$1,	27700	Student Transportation	Contracted Transportation Services	\$216,927		\$256,690		19.1%	17.8%	0.7%
Service Area Direction Service Area Direction Service Area Direction Service Soperations Service Area Direction Services Operations Services Operations Services Operations Food Perparation and Dispensing S113,492 S159,529 S180,619 S175,373 S4.5% 9.9% -2. S1300 Food Services Operations Food Delivery S158,266 S158,266 S10 S25,324 S251,324 S251,	27900	•						-100.0%	NA	NA
Food Services Operations Food Preparation and Dispensing \$113,492 \$159,529 \$180,619 \$175,373 \$54.5% 9.9% -2. \$13000 Food Services Operations Food Delivery \$158,266 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•	·		\$37,584		\$31,536	28.1%	-16.1%	2.7%
Food Services Operations Food Delivery \$158,266 \$0 \$0 \$0 \$0 \$100.000 NA \$1400 Food Services Operations Food Purchases \$0 \$245,714 \$251,324 \$252,899 NA \$2.900 \$199,000 \$199,500 \$100.0000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.0000 \$100.0000 \$100.0000 \$100.0000		·	Food Preparation and Dispensing							-2.9%
Food Services Operations Food Purchases \$0 \$245,714 \$251,324 \$252,899 NA 2.9% 0.		·							NA	NA
State Stat		·	•				•		2.9%	0.6%
Non Operational \$2,263,852 \$2,655,477 \$2,876,098 \$2,840,619 25.5% 7.0% -1.5		•	Other Food Services	•						-63.2%
33200 Category not Specified Community Recreation \$0 \$5,280 \$1,653 \$1,653 NA -68.7% 0. 33400 Category not Specified Athletic Coaches \$103,929 \$100,599 \$99,503 \$102,320 -1.5% 1.7% 2. 33990 Other Community Services Other \$4,994 \$0 \$0 \$0 -100.0% NA -400.0% NA -400.0% NA -100.0% NA NA 624. -400.0% NA NA -624. -400.0% NA -50.5% -50.5% 435.3% 177. -70.0% -7		·								-1.2%
33200 Category not Specified Community Recreation \$0 \$5,280 \$1,653 \$1,653 NA -68.7% 0. 33400 Category not Specified Athletic Coaches \$103,929 \$100,599 \$99,503 \$102,320 -1.5% 1.7% 2. 33990 Other Community Services Other \$4,994 \$0 \$0 \$0 -100.0% NA -400.0% NA -400.0% NA -100.0% NA NA 624. -400.0% NA NA -624. -400.0% NA -50.5% -50.5% 435.3% 177. -70.0% -7										
33400 Category not Specified Athletic Coaches \$103,929 \$100,599 \$99,503 \$102,320 -1.5% 1.7% 2. 33990 Other Community Services Other \$4,994 \$0 \$0 \$0 100.0% NA 41000 Category not Specified Land Acquisition and Development \$0 \$0 \$7,965 \$57,724 NA NA 624. 43000 Category not Specified Professional Services \$8,500 \$1,500 \$2,890 \$8,029 -5.5% 435.3% 177. 44000 Category not Specified Educational Specifications Dev. \$12,446 \$7,455 \$0 \$3,240 -74.0% -56.5% 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement \$97,093 \$167,487 \$259,967 \$60,535 -37.7% -63.9% -76. 45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$199,506 \$177,673 NA NA -10.0%	2225		· · · · · · · · · · · · · · · · · · ·	4 -	4	4	4			
33990 Other Community Services Other \$4,994 \$0 \$0 \$0 -100.0% NA 41000 Category not Specified Land Acquisition and Development \$0 \$0 \$7,965 \$57,724 NA NA 624. 43000 Category not Specified Professional Services \$8,500 \$1,500 \$2,890 \$8,029 -5.5% 435.3% 177. 44000 Category not Specified Educational Specifications Dev. \$12,446 \$7,455 \$0 \$3,240 -74.0% -56.5% 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement \$97,093 \$167,487 \$259,967 \$60,535 -37.7% -63.9% -76. 45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$199,506 \$177,673 NA NA NA -10.0			•	•						0.0%
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45200 Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$199,506 \$177,673 NA NA -10.			•			•				NA
			- ,							-76.7%
45400 Building Acquisition, Construction and Improvement Sports Facilities \$8,519 \$7,343 \$1,310 \$0 -100.0% -100.0% -100.0%	45200			·						-10.9%
	45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$8,519	\$7,343	\$1,310	\$0	-100.0%	-100.0%	-100.0%

						_		cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$48,336	\$67,081	\$106,792	\$113,764	135.4%	69.6%	6.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$930	\$0	\$0	\$0	-100.0%	NA	N.A
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$66,557	\$86,515	\$83,410	\$45,826	-31.1%	-47.0%	-45.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$424,428	\$18,517	\$0	\$0	-100.0%	-100.0%	NΑ
51100	Principal on Debt	Bonds	\$243,417	\$140,000	\$180,000	\$130,906	-46.2%	-6.5%	-27.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$6,834	\$0	\$0	\$0	-100.0%	NA	NA
52100	Interest on Debt	Bonds	\$0	\$108,279	\$64,816	\$28,948	NA	-73.3%	-55.3%
52200	Interest on Debt	Temporary Loans	\$0	\$51,009	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$822,340	\$852,500	\$627,920	\$561,097	-31.8%	-34.2%	-10.6%
53150	Lease Rental	Buildings-Interest	\$0	\$227,628	\$663,749	\$675,778	NA	196.9%	1.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$42,335	\$29,988	\$0	\$0	-100.0%	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$1,022	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$4,765	\$14,883	\$4,500	\$4,700	-1.4%	-68.4%	4.4%
	Non Opera	ional Total	\$1,895,423	\$1,887,086	\$2,303,980	\$1,972,193	4.1%	4.5%	-14.4%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$12,204	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$2,129	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$2,735	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$349	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$299,754	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$49,010	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$60,944	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$8,150	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$4,941	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$869	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$772	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$140	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,492,082	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$245,086	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$264,499	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$40,614	\$ 0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,320	\$0	\$0	, \$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$760	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$675	\$0	\$0	\$0	NA	NA	NΑ
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$122	\$0	\$0	\$ 0	NA	NA	N.A
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$119,660	\$ 0	\$0	\$ 0	NA	NA	N.A
	Prorated by		\$2,609,814	\$0	\$0	\$0	NA	NA	N.A