		Lawrenceburg Com Sch	ool Corp(1620)				
						4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
		Student Academic A	chievement				
Certified Salaries	110	\$6,350,880	\$5,829,124	\$6,018,681	\$6,240,481	-0.4%	3.7%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$444,831	\$809,207	\$865,708	\$876,222	18.5%	1.2%
Non - Certified Salaries	120	\$597,908	\$578,004	\$631,466	\$659,566	2.5%	4.5%
Teacher Retirement Fund, After 7-1-95	216	\$325,436	\$568,159	\$482,018	\$527,990	12.9%	9.5%
Computer Hardware	741	\$201,188	\$135,033	\$132,317	\$519,897	26.8%	292.9%
Group Health Insurance	222	\$359,401	\$380,121	\$435,628	\$477,503	7.4%	9.6%
Social Security Certified	212	\$463,136	\$422,830	\$435,195	\$450,290	-0.7%	3.5%
Operational Supplies	611	\$241,389	\$150,741	\$145,709	\$178,091	-7.3%	22.2%
Other Professional and Technical Services	319	\$126,912	\$110,911	\$238,571	\$173,736	8.2%	-27.2%
Other Employee Benefits	241 - 290	\$279,412	\$182,151	\$178,335	\$149,978	-14.4%	-15.9%
Pre-2008 Object Code - Temporary Salaries	130	\$175,171	\$144,621	\$139,753	\$137,453	-5.9%	-1.6%
Textbooks	630	\$452,727	\$229,728	\$202,948	\$98,379	-31.7%	-51.5%
Public Employees Retirement Fund	214	\$47,703	\$92,332	\$87,943	\$92,658	18.1%	5.4%
Content	747	\$56,851	\$11,475	\$47,162	\$88,215	11.6%	87.0%
Instructional Programs Improvement Services	312	\$39,547	\$43,374	\$35,366	\$64,706	13.1%	83.0%
Other Supplies and Materials	615, 660 - 689	\$64,021	\$74,239	\$79,973	\$58,112	-2.4%	-27.3%
Social Security Noncertified	211	\$55,562	\$51,889	\$55,387	\$57,479	0.9%	3.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$45,183	\$59,891	\$42,757	\$36,730	-5.0%	-14.1%
Statistical Services	317	\$7	\$10,228	\$5,734	\$18,798	633.1%	227.8%
Library Books	640	\$14,447	\$13,505	\$13,005	\$14,635	0.3%	12.5%
Group Life Insurance	221	\$7,315	\$7,419	\$8,820	\$8,967	5.2%	1.7%
Travel	580	\$6 <i>,</i> 398	\$9,657	\$5,260	\$5,515	-3.6%	4.8%
Other Group Insurance Authorized by Statute	224	\$5 <i>,</i> 404	\$5,222	\$5,186	\$5,247	-0.7%	1.2%
Postage and Postage Machine Rental	532	\$7,685	\$7,547	\$5,643	\$5,085	-9.8%	-9.9%
Gasoline and Lubricants	613	\$4,124	\$4,514	\$4,421	\$4,439	1.9%	0.4%
Periodicals	650	\$5,563	\$4,118	\$8,669	\$3,571	-10.5%	-58.8%
Repairs and Maintenance Services	430	\$5,326	\$6,820	\$5,996	\$2,607	-16.4%	-56.5%
Dues and Fees	810	\$650	\$725	\$2,373	\$2,040	33.1%	-14.0%
Other Purchased Services	593	\$10,105	\$2,690	\$4,090	\$1,565	-37.3%	-61.7%
Group Accident Insurance	223	\$1,461	\$1,488	\$1,466	\$1,519	1.0%	3.6%
Severance/Early Retirement Pay	213	\$0	\$0	\$39,450	\$37	NA	-99.9%
Instruction Services	311	\$18,541	\$31,281	\$30,275	\$29	-80.2%	-99.9%
Equipment	730	\$461	\$607	\$2,329	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$5,026	\$519	\$209	\$0	-100.0%	-100.0%
Rentals	440	\$1,849	\$7,316	\$916	\$0	-100.0%	-100.0%
Telephone	531	\$2,536	\$637	\$0	\$0	-100.0%	NA
Insurance	520	\$1,492	\$312	\$349	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$10,425,646	\$9,988,433	\$10,399,105	\$10,961,541	1.3%	5.4%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

		Lawrenceburg Com Scho	ool Corp (1620)				
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
	0.0,000						
		Student Instruction	al Support				
Certified Salaries	110	\$862,880	\$951,920	\$980,281	\$1,022,537	4.3%	4.3%
Non - Certified Salaries	120	\$478,695	\$401,429	\$405,893	\$448,764	-1.6%	10.6%
Group Health Insurance	222	\$161,823	\$157,410	\$141,608	\$141,726	-3.3%	0.1%
Social Security Certified	212	\$62,635	\$69,894	\$71,819	\$74,832	4.5%	4.2%
Teacher Retirement Fund, After 7-1-95	216	\$43,045	\$77,695	\$66,381	\$69,696	12.8%	5.0%
Public Employees Retirement Fund	214	\$35,155	\$62,200	\$54,820	\$63,564	16.0%	16.0%
Social Security Noncertified	211	\$35,407	\$29,714	\$30,144	\$33,264	-1.5%	10.4%
Other Employee Benefits	241 - 290	\$25,361	\$43,010	\$43,144	\$30,470	4.7%	-29.4%
Operational Supplies	611	\$25,285	\$20,966	\$18,916	\$22,776	-2.6%	20.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,349	\$12,115	\$7,655	\$7,803	1.5%	1.9%
Travel	580	\$1,743	\$565	\$2,760	\$3,296	17.3%	19.4%
Group Life Insurance	221	\$1,450	\$1,588	\$1,765	\$1,841	6.1%	4.3%
Food Purchases	614	\$1,525	\$2,480	\$1,446	\$1,794	4.1%	24.0%
Other Professional and Technical Services	319	\$2,852	\$2,531	\$6,060	\$1,201	-19.4%	-80.2%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$225	\$0	\$225	\$1,108	49.0%	392.4%
Other Group Insurance Authorized by Statute	224	\$796	\$870	\$778	\$841	1.4%	8.1%
Group Accident Insurance	223	\$297	\$323	\$298	\$311	1.2%	4.4%
Instructional Programs Improvement Services	312	\$3,148	\$225	\$167	\$225	-48.3%	34.8%
Equipment	730	\$5,702	\$0	\$0	\$0	-100.0%	NA
Content	747	\$29,296	\$0	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$1,779	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$1,786,448	\$1,834,936	\$1,834,158	\$1,926,049	1.9%	5.0%
	420	Overhead and Op		ć4 200 0CF	64 477 405	2.50/	F. 69/
Non - Certified Salaries	120	\$1,286,502	\$1,317,925	\$1,399,065	\$1,477,495	3.5%	5.6%
Food Purchases	614	\$367,350	\$417,115	\$471,373	\$536,841	9.9%	13.9%
Heating and Cooling for Buildings - Electricity	621	\$405,910	\$398,429	\$420,562	\$487,353	4.7%	15.9%
Vehicles	731	\$221,027	\$212,140	\$344,761	\$408,765	16.6%	18.6%
Public Employees Retirement Fund	214	\$101,785	\$193,258	\$175,038	\$196,004	17.8%	12.0%
Repairs and Maintenance Services	430	\$174,714	\$199,175	\$188,788	\$178,614	0.6%	-5.4%
Group Health Insurance	222	\$140,253	\$130,559	\$136,645	\$178,414	6.2%	30.6%
Operational Supplies	611	\$145,396	\$172,632	\$199,640	\$177,733	5.1%	-11.0%
Insurance	520	\$128,156	\$154,855	\$170,730	\$175,517	8.2%	2.8%
Light and Power - Other Than Heating and Cooling	625	\$207,616	\$217,300	\$181,282	\$155,341	-7.0%	-14.3%
Certified Salaries	110	\$97,662	\$100,072	\$104,587	\$116,003	4.4%	10.9%
Social Security Noncertified	211	\$98,040	\$100,192	\$105,910	\$110,879	3.1%	4.7%
Computer Hardware	741	\$80,999	\$74,286	\$78,254	\$101,536	5.8%	29.8%

^	4	L
		L
-		

Trends in School Corporation Expenditures by Object Biannual Financial Report Data vrenceburg Com School Corp (1620)

Object Nam Object			Lawrenceburg Com Scho	ool Corp (1620)				
Object harm OP 201 PY							4 Year	Dorsont Change
Saughment: '90 \$48,693 \$40,765 \$102,970 \$40,131 12,645 -13,135 Saudine and Lubrikums 613 \$53,476 \$56,541 \$56,386 \$57,963 6.25 .075 Marer and Smage 411 \$45,112 \$57,275 \$54,420 \$50,000 1.45 1.045 Standard Marker 313 \$33,722 \$52,260 \$37,5763 N44 154,43 Standard Transcortation Services 310 \$31,1233 \$24,1912 \$348,544 \$31,882 443,955 755,550 \$37,5763 N44 154,43 Stand Member Compensation 115 \$33,787 \$31,862 \$33,867 \$31,3556 \$31,7073 2.356 \$34,693 \$31,941 \$31,600 \$32,365 \$31,876 \$31,3565 \$31,7073 2.356 \$34,869 \$31,941 \$35,605 \$31,200 \$31,200 \$36,306 \$31,200 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307 \$36,307	Object Name	Obiect	FY 2012	FY 2013	FY 2014	FY 2015	-	•
condine dunktomits 9.13 954,347 968,348 957,303 9.27 9.075 Water and Servage 411 554,712 554,720 954,620 954,610 9.41 9.31 Sander of chazans services 318 531,712 522,80 984,610 931,823 934,81 934,82 438 725,85 Sander of chazans services 510 933,256 531,765 531,867 533,056 577,72 -3.94 13.16 Sander Affentance Services 510 533,765 531,867 533,056 577,72 -3.94 13.16 Sander Services 510 533,765 531,863	•							-33.5%
Ninter and Sewage 411 544,121 537,223 548,241 558,000 1.48 10.13 band of iduation seware 318 S33,722 S22,049 S48,411 S44,313 94,45 94,85 Cinett 747 50 S31,501 S531,503 S43,523 C43,54 97,85 73,95 May 73,95	Gasoline and Lubricants							-0.7%
Bandro II Education Services 318 533,722 522,689 56,610 548,353 9.48 522,253 Content 747 50 532,256 537,553 N.M 7.853 Statuler Transport 115 533,708 531,862 533,056 527,752 7.358 7.855 Board Mether Compensation 115 533,708 533,862 533,856 528,752 7.358 7.855 Travel 500 518,821 523,838 520,827 516,482 -2.86 7.855 Travel 500 518,821 523,838 510,855 616,495 4.639 7.268 Date Professional and Technical Services 319 53,518 514,861 511,846 511,845	Water and Sewage							10.1%
Corear7475050332,500323,500323,500737,03154,600Sinder Harmspartation Services310\$11,51,300\$324,1912\$11,654\$11,862\$13,862\$13,862\$13,862\$13,087<	Board of Education Services							-25.2%
Shade-T praportation Services 510 \$313,233 \$24,102 \$148,544 \$51,862 \$-43,55 \$-73,55 Board Montor Compensation 115 \$53,708 \$53,862 \$53,806 \$52,702 \$.24,854 \$22,69 Integed montor \$500 \$51,852 \$51,887 \$51,602 \$51,602 \$22,59 \$51,602 \$42,65 \$20,69 \$22,59 \$51,602 \$43,83 \$33,85 \$51,602 \$51,602 \$51,602 \$51,602 \$51,602 \$51,602 \$51,602 \$51,602 \$51,807 \$51,807 \$51,807 \$51,807 \$51,602 \$52,802 \$51,807 \$51,803 \$51,613 \$51,602 \$51,803 \$51,833 \$51,803 \$51	Content							15.4%
band Member Compensation 115 533,708 531,822 533,665 528,752 -1.9.0% -1.9.0% If leptone 531 515,562 513,867 513,655 517,073 -2.9.8% -20.9% Drive Professional and Technical Services 319 53,515 53,436 519,642 -2.6.8%		510					-43.5%	-78.5%
Pelephone531515,562513,887513,556517,0732,2%52,59Fravel580513,22534,633502,027516,4822,2.6%20.9%Other Modesional and Technical Services310\$18,606\$17,73\$22,302\$18,8744.5.4%4.33,38Tocher Metersent Fund, After 7-1.95216\$7,800\$12,228\$11,830\$11,516\$10,7261.3%9.6.6%Other Employee Benefits241-200\$11,154\$11,430\$12,256\$11,5170.0.%5.6.6%Other Singloyee Benefits241-200\$11,154\$11,430\$12,256\$11,5720.0.%5.6.6%Social Security Certified222\$7,471\$7,655\$7,886\$8,6657.7%9.6.6%Social Security Certified533\$2,652\$2,070\$5,876\$6,607\$2,37%9.6.6%Social Security Certified533\$2,652\$2,070\$5,865N.M8.6.8%9.7.8%Social Security Certified533\$2,652\$2,070\$5,865N.M8.6.8%9.7.8%Social Security Certified533\$2,652\$2,070\$5,865N.M8.6.8%Social Security Certified533\$2,461\$1,609\$1,878\$1,733\$1,743\$1,614\$0,933Sociap Life Insurance223\$3,600\$33,401\$5,800\$1,878\$1,747\$0,652\$2,878Sociap Life Insurance223\$1,0027\$5,697\$0\$1\$8\$2,878 <td< td=""><td></td><td>115</td><td></td><td></td><td></td><td></td><td></td><td>-13.0%</td></td<>		115						-13.0%
travel580\$18,324\$23,538\$20,827\$16,482-2.68-2.098Deber Professional and Technical Services310\$3,515\$34,483\$19,544\$16,605\$47,726Duces and Fees310\$18,606\$17,722\$22,302\$18,874-5,48\$33,555Teacher Retarment Fund, Mater 71-195226\$7,800\$12,228\$10,835\$11,154\$22,555\$11,526\$11,576\$1,38\$2,505Deber Supplies and Materials\$65,666-689\$10,133\$10,511\$15,165\$57,255\$7,22\$1,876\$2,305Social Security Certified222\$7,471\$7,655\$7,22,578\$56,074\$2,305\$2,505Social Security Certified533\$2,6267\$2,578\$56,074\$2,305\$2,305Starf Services533\$2,6297\$1,600\$1,929\$1,753\$1,015\$2,305Stard Services312\$3,007\$50,405\$1,878\$1,759\$4,86\$6,317Stard Services312\$3,007\$50,407\$1,878\$1,759\$4,86\$5,865\$1,115\$2,783Storup Life Insurance221\$1,461\$1,609\$1,878\$1,759\$4,86\$2,789\$5,975\$1,992\$1,073\$2,899\$1,025 <t< td=""><td></td><td>531</td><td></td><td></td><td></td><td></td><td></td><td>25.9%</td></t<>		531						25.9%
Dehter Professional and Technical Services 319 53,516 53,618 51,029 51,043 51,009 46,3% -17,0% Dutes and Fees 810 51,806 517,72 522,302 514,877 -548 -33,38 Encher Retirement Lund, Atter 7-1-95 216 57,800 511,152 510,050 511,152 0.9% -5.6% Other Supplies and Materials 0.15,600 689 510,811 517,826 58,015 3.7% 9.0% Sciula Scurity Carifield 212 57,471 57,755 57,886 58,610 -23.3% 7.2% Sciula Scurity Carifield 212 57,471 57,655 57,828 56,072 5.1% 7.2% Stard Services Purch, From School Corp/Ld Service Ag, in State 533 52,652 52,771 55,080 55,072 3.3% 10.2% 7.2% Stard Services Purch, From School Corp/Ld Service Ag, in State 522 52,077 51,080 55,133 51,763 10.3% -24.8 Stard Services Purch, From School Corp/Ld Service Ag, in State 5	Travel							-20.9%
buss and Fees 810 518,606 \$17,732 \$22,002 \$14,874 -5.4% -33.3% Feecher Retirement Fund, After 7-1-95 216 57,000 \$12,1228 \$10,000 \$11,134 \$11,000 \$12,826 \$11,926 \$11,000 \$11,525 \$11,527 0.0% \$-5.66 Other Employee Renents 615, 660 - 689 \$10,133 \$10,511 \$15,165 \$10,726 0.3% \$-23.8 Social Security Certified 212 \$7,471 \$7,653 \$7,866 \$8,645 3.7% \$6,607 \$1,124 \$1,000 \$5,805 \$1,48 \$1,509 \$1,51 \$22,074 \$2,578 \$6,007 \$1,000 \$1,378 \$1,001 \$1,939 \$1,763 \$1,000 \$5,805 \$1,48 \$6,00 \$5,805 \$1,48 \$6,00 \$5,805 \$1,48 \$6,00 \$5,805 \$1,48 \$6,00 \$5,855 \$1,50 \$1,80 \$5,01 \$5,00 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 <td>Other Professional and Technical Services</td> <td>319</td> <td></td> <td></td> <td></td> <td></td> <td>46.3%</td> <td>-17.6%</td>	Other Professional and Technical Services	319					46.3%	-17.6%
Teacher Retirement Fund, After 71-195 216 \$7,800 \$12,928 \$10,805 \$11,846 11.0% 9.6% Other Langloyce Benofits 211 200 \$11,114 \$12,226 \$11,154 \$12,226 \$11,154 \$12,226 \$11,124 \$22,38 \$22,38 \$22,38 \$22,38 \$56,015 \$27,855 \$57,856 \$58,645 \$3,7% \$66,89 Storid Security Certified 212 \$7,471 \$7,655 \$7,866 \$58,645 \$3,7% \$6,676 \$7,254 \$5,047 \$23,06 \$13,68 \$27,855 \$6,074 \$23,08 \$13,660 \$51,933 \$51,763 \$51,001 \$51,933 \$51,763 \$4,047 \$23,067 \$51,001 \$51,933 \$51,733 \$11,846 \$1,609 \$13,873 \$11,846 \$16,093 \$11,814 \$10,913 \$51,933 \$51,733 \$51,733 \$11,814 \$10,913 \$11,913 \$51,933 \$17,83 \$12,728 \$17,938 \$11,846 \$16,913 \$12,928 \$299 \$0,66 \$10,914 \$12,834 \$27,893	Dues and Fees							-33.3%
Other Employee benefits241 -290\$11,154\$11,400\$12,256\$11,5720.9%5.6%Other Supplies and Materials615,660 -689\$10,183\$10,511\$15,165\$10,7251.3%9.263Social Security Certified712\$7,655\$7,886\$8,6453.7%9.6%Services Purch From School Corp/Ed Service Ag. in state593\$5,945\$7,011\$6,765\$7,224\$5,3%\$2,072Other Purchased Services593\$2,652\$2,077\$5,160\$5,895\$1,073\$1,010\$5,885Staff Services314\$0\$30,400\$5,805\$1,763\$1,017\$9,1763\$1,017\$9,1763Orstage and Postage Machine Rental532\$2,697\$1,600\$1,939\$1,763\$1,017\$9,1783Group Accident Insurance223\$300\$329\$319\$2990.0%\$6,18Other Group Insurance Authorized by Statute224\$323\$00\$319\$2990.0%\$6,279Orerhead and Operational Total230\$1,923\$6,970\$1,020\$1,020\$1,020\$1,020Nergenerge/Larly Retirement Pay213\$10,927\$5,670\$1,742\$1,020\$1,020\$1,020\$1,020Orerhead and Operational Cotal450\$1,171,183\$571,211\$770,985\$1,742,81110.4%\$1,026Non - Certified Statutes109\$1,171,183\$571,211\$770,985\$1,742,81110.4%\$1,025Other Portified831 </td <td>Teacher Retirement Fund, After 7-1-95</td> <td>216</td> <td></td> <td></td> <td></td> <td></td> <td>11.0%</td> <td>9.6%</td>	Teacher Retirement Fund, After 7-1-95	216					11.0%	9.6%
Other Supplies and Materials 615, 660 - 689 \$10,183 \$10,511 \$15,165 \$10,726 1.3% -29.3% Social Security Certified 212 \$7,471 \$7,655 \$7,848 \$8,645 3.7% 9.66 Social Security Certified 593 \$2,262 \$2,074 \$5,765 \$7,724 \$2.0% \$23,060 \$5,865 NA 8.66 Staff Services Park, From School Corp/Ed Service Ag, in State 593 \$2,262 \$2,074 \$2,578 \$6,074 \$2.0% \$13,600 Staff Services 314 \$00 \$30,400 \$1,403 \$1,939 \$1,753 \$4.8% \$6.3% Staff Services 312 \$1,007 \$666 \$1,150 \$303 \$1.8% \$72.8% Storup Accident Insurance 224 \$232 \$299 \$265 \$279 \$4.7% \$4.62.8% Severance/Early Retirement Pay 210 \$10,927 \$5.970 \$50 \$50 \$10 \$10.8% \$31.9% Severance/Early Retirement Pay 210 \$11,17,1,183		241 - 290						-5.6%
Social Security Certified 212 \$7,471 \$7,555 \$7,886 \$8,645 3.7% 9.68 Services Purch. From School Corp/Ed Service Ag. in State 591 \$5,945 \$7,011 \$6,765 \$7,254 5.1.4% 7.2 Other Purchsed Services 533 \$2,652 \$2,074 \$5,600 \$5,600 \$5,600 \$6,074 \$23,0% \$6,074 \$23,0% \$6,074 \$2,578 \$6,074 \$23,0% \$13,58 \$7,254 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,074 \$2,578 \$6,073 \$2,578 \$6,573 \$6,573 \$6,573 \$6,573 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,579 \$6,570 \$50 \$6,68,58 \$6,48,61								-29.3%
Services Purch. From School Corp/Ed Service Ag. in State 591 \$5,945 \$7,011 \$6,765 \$7,254 \$1,1% 7,233 Other Purchased Services 593 \$2,652 \$2,074 \$2,578 \$6,074 \$2,30% \$13,660 Staff Services 314 \$0 \$30,400 \$5,400 \$5,865 NA 860 Staff Services 314 \$0 \$30,400 \$5,403 \$5,865 NA 860 Stroug Life Insurance 522 \$2,697 \$1,609 \$1,878 \$1,753 4.8% 6-38 Group Life Insurance 223 \$300 \$329 \$319 \$299 0.0% 6-18 Uher Group Insurance Authorized by Statute 224 \$232 \$229 \$286 \$570 .0 .000% .000	Social Security Certified							9.6%
Other Purchased Services593\$2,652\$2,074\$2,578\$6,074\$23,0%\$13,68Staff Services314\$0\$30,400\$5,800\$5,855NA8.66Postage and Postage Machine Rental52\$2,097\$1,600\$1,939\$1,763\$1,013\$9.19Group Life Insurance221\$1,401\$1,609\$1,878\$1,7594.886.73Instructional Programs Improvement Services312\$1,907\$696\$1,150\$83018.8%\$72.88Group Life Insurance223\$300\$229\$236\$2794.78\$6.62Durer Group Insurance Authorized by Statute220\$1,233\$0\$900\$12443.6%#86.2%Severance/Early Retirement Pay213\$10,927\$6,970\$0\$0\$100.0%N/Construction Services51,742,811\$71,211\$77,986\$1,42,811\$10.9%3.3%3.0%Interest530,300\$54,000\$995,000\$1,025,003.3%3.0%3.0%Interest531\$70,366\$737,000\$682,500\$648,913-4.2%4.9%Other Professional and Technical Services319\$56,370\$13,424\$14,989\$14,748\$10,40%4.4%Non - Certified Salaries100\$447,264\$159,393\$138,518\$28,2927.0%\$77,736Equipment Fund, After 7-1-95101\$447,254\$159,393\$138,518\$131,549-2.6%4.78%Non - Certi		591						7.2%
Shaff Services 314 50 \$30,400 \$5,400 \$5,865 NA 8.69 Postage and Post	Other Purchased Services							135.6%
Prostage and Postage Machine Rental 532 \$2,697 \$1,600 \$1,939 \$1,763 -10.1% -9.1% Group Life Insurance 221 \$1,461 \$1,609 \$1,878 \$1,759 4.8% 6.3% Instructional Programs Improvement Services 312 \$1,907 \$669 \$1,150 \$830 -27.8% Group Accident Insurance 223 \$300 \$329 \$319 \$299 0.0% -6.1% Dher Group Insurance Authorized by Statute 223 \$1233 \$00 \$124 43.6% -6.2% Severance/Farly Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 .00.% NM Severance/Farly Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 .00.% NM Severance/Farly Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 .00.% .00.% Construction Services 450 \$1,171,183 \$71,211 \$770,985 \$1,742,811 10.4% 126.1% Redemption of Principal<	Staff Services	314						8.6%
Group Life Insurance 221 \$1,461 \$1,609 \$1,878 \$1,759 4.8% -6.3% Instructional Programs Improvement Services 312 \$1,907 \$696 \$1,150 \$830 -18.8% -27.8% Group Accident Insurance 223 \$300 \$329 \$313 \$299 0.0% 6.1% Dther Group Insurance Authorized by Statute 224 \$232 \$299 \$286 \$279 4.7% -2.4% Unemployment Insurance 230 \$1,233 \$0 \$500 \$124 43.6% 86.2% Severance/Early Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 \$1,475 \$2,476,523 3.9% 3.2% Construction Services 450 \$1,171,183 \$571,211 \$77.0985 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$9940,000 \$995,000 \$1,025,000 3.3% 3.0% Interest 832 \$770,346 \$737,000 \$682,500 \$648,913 <td< td=""><td>Postage and Postage Machine Rental</td><td>532</td><td></td><td></td><td></td><td></td><td>-10.1%</td><td>-9.1%</td></td<>	Postage and Postage Machine Rental	532					-10.1%	-9.1%
Instructional Programs Improvement Services 312 \$1,907 \$696 \$1,150 \$830 -18.8% 27.8% Group Accident Insurance 223 \$300 \$329 \$319 \$299 0.0% -6.1% Other Group Insurance Authorized by Statute 224 \$232 \$299 \$286 \$279 4.7% -2.4% Uhemployment Insurance 230 \$1,233 \$0 \$900 \$124 -43.6% -86.2% Severance/Early Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 \$124 -43.6% -86.2% Severance/Early Retirement Pay 213 \$4,096,313 \$4,31,661 \$4,617,576 \$4,766,523 3.9% 3.2% Costruction Services 5 \$4,096,313 \$4,31,661 \$4,617,576 \$4,766,523 3.9% 3.2% Construction Services 5 \$4,096,313 \$571,211 \$770,986 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$995,000 \$10,25,000 3.3% <td< td=""><td></td><td>221</td><td></td><td></td><td></td><td></td><td></td><td>-6.3%</td></td<>		221						-6.3%
Group Accident Insurance 223 \$300 \$329 \$319 \$299 0.0% 6.1% Other Group Insurance Authorized by Statute 224 \$232 \$299 \$286 \$279 4.7% -2.4% Unemployment Insurance 230 \$1,233 \$0 \$900 \$124 -43.6% -86.2% Severance/Early Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 \$100.0% NM Overhead and Operational Total \$4,096,313 \$4,341,661 \$4,617,576 \$4,766,523 3.9% 3.2% Construction Services \$4,096,313 \$571,211 \$770,985 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$995,000 \$1,025,000 3.3% 3.0% Interest 832 \$770,346 \$737,000 \$682,500 \$648,913 -4.2% -4.3% Non - certified Salaries 120 \$116,720 \$120,249 \$139,493 \$152,992 7.0% 9.7% Requipment <t< td=""><td></td><td>312</td><td></td><td></td><td></td><td></td><td></td><td>-27.8%</td></t<>		312						-27.8%
Other Group Insurance Authorized by Statute224 $\$232$ $\$232$ $\$299$ $\$286$ $\$279$ 4.7% -2.4% Unemployment Insurance230 $\$1,233$ $\$0$ $\$900$ $\$124$ 43.6% -86.2% Severance/Early Retirement Pay213 $\$10,927$ $\$6,970$ $\$0$ $\$0$ $\$0.0\%$ NN Overhead and Operational Total $\$4,996,313$ $\$4,341,661$ $\$4,617,576$ $\$4,667,523$ 3.9% 3.9% 3.2% Non Operational Total $\$4,996,313$ $\$4,341,661$ $\$4,617,576$ $\$4,667,523$ 3.9% 3.9% 3.2% Coverhead and Operational Total $\$4,996,313$ $\$4,341,661$ $\$4,617,576$ $\$4,617,576$ $\$4,617,576$ $\$4,617,576$ $\$4,966,523$ 3.9% 3.2% Construction Services $\$4,9906,313$ $\$4,341,661$ $\$770,085$ $\$1,742,811$ 10.4% 12.61% Redemption of Principal $\$31$ $\$900,000$ $\$940,000$ $\$995,000$ $\$1,025,000$ 3.3% 3.0% Interest $\$32$ $\$770,346$ $\$737,000$ $\$682,500$ $\$648,913$ 4.2% 4.2% Other Professional and Technical Services 319 $\$36,330$ $\$28,063$ $\$38,431$ $\$281,203$ 66.8% 4.7% Non Certified Salaries 120 $\$11,720$ $\$120,277$ $\$13,549$ $$13,549$ $$2.8\%$ $$2.8\%$ Certified Salaries 120 $\$47,454$ $\$159,939$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-6.1%</td></t<>								-6.1%
Unemployment Insurance 230 \$1,233 \$0 \$900 \$124 -43.6% -86.2% Severance/Early Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 \$100.0% NA Overhead and Operational Total \$4,096,313 \$4,341,661 \$4,617,576 \$4,766,523 3.9% 3.2% Overhead and Operational Total \$4,096,313 \$571,211 \$770,985 \$1,742,811 10.4% 126.1% Construction Services 450 \$1,171,183 \$571,211 \$770,985 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$940,000 \$995,000 \$1,025,000 3.3% 3.0% Interest 832 \$770,346 \$737,000 \$682,500 \$648,913 -4.2% 4.9% Other Professional and Technical Services 319 \$36,330 \$28,063 \$538,431 \$281,203 66.8% -47.8% Non - Certified Salaries 100 \$116,720 \$120,249 \$139,493 \$152,992 9.7% Equi								-2.4%
Severance/Early Retirement Pay 213 \$10,927 \$6,970 \$0 \$0 \$0.0.0% NM Overhead and Operational Total \$4,096,313 \$4,341,661 \$4,617,576 \$4,766,523 3.9% 3.2% Construction Services Non Operational S571,211 \$770,985 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$940,000 \$995,000 \$1,025,000 3.3% 3.0% Other Professional and Technical Services 319 \$36,330 \$28,063 \$538,431 \$281,033 66.8% 9.7% Non - Certified Salaries 100 \$116,720 \$120,249 \$138,493 \$152,992 7.0% 9.7% Certified Salaries 100 \$147,254 \$159,939 \$163,590 \$131,549 -2.8% -1.9% Rentals 440 \$47,996 \$48,445 \$52,842 \$52,561 2.3% -0.5% Cartified Salaries 210 \$48,821 \$17,527 \$131,12 10.4% -0.4% Social Security Nonc		230					-43.6%	-86.2%
Non Operational Construction Services 450 \$1,171,183 \$571,211 \$770,985 \$1,742,811 10.4% 126.1% Redemption of Principal 831 \$900,000 \$995,000 \$1,025,000 3.3% 3.0% Interest 832 \$770,346 \$737,000 \$682,500 \$648,913 -4.2% -4.9% Other Professional and Technical Services 319 \$36,330 \$28,063 \$538,431 \$281,203 66.8% -47.8% Non - Certified Salaries 120 \$116,720 \$120,249 \$139,493 \$152,992 7.0% 9.7% Equipment 730 \$275,170 \$320,727 \$188,718 \$150,970 -13.9% -20.0% Certified Salaries 110 \$147,254 \$159,939 \$163,590 \$131,549 -2.8% -19.6% Rentals 440 \$47,996 \$48,445 \$52,842 \$52,561 2.3% -0.5% Teacher Retirement Fund, After 7-1-95 216 \$8,821 \$17,527 \$13,172 \$13,114 10.4% </td <td>Severance/Early Retirement Pay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NA</td>	Severance/Early Retirement Pay							NA
Construction Services450\$1,171,183\$571,211\$770,985\$1,742,81110.4%126.1%Redemption of Principal831\$900,000\$940,000\$995,000\$1,025,0003.3%3.0%Interest832\$770,346\$737,000\$682,500\$648,913-4.2%-4.9%Other Professional and Technical Services319\$36,330\$28,063\$538,431\$281,20366.8%-47.8%Non - Certified Salaries120\$116,720\$120,249\$139,493\$152,9927.0%9.7%Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.0%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%	Overhead and Operational Total		\$4,096,313	\$4,341,661	\$4,617,576	\$4,766,523	3.9%	3.2%
Construction Services450\$1,171,183\$571,211\$770,985\$1,742,81110.4%126.1%Redemption of Principal831\$900,000\$940,000\$995,000\$1,025,0003.3%3.0%Interest832\$770,346\$737,000\$682,500\$648,913-4.2%-4.9%Other Professional and Technical Services319\$36,330\$28,063\$538,431\$281,20366.8%-47.8%Non - Certified Salaries120\$116,720\$120,249\$139,493\$152,9927.0%9.7%Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.0%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%								
Redemption of Principal831\$900,000\$940,000\$995,000\$1,025,0003.3%3.0%Interest832\$770,346\$737,000\$682,500\$648,913-4.2%-4.9%Other Professional and Technical Services319\$36,330\$28,063\$538,431\$281,20366.8%-47.8%Non - Certified Salaries120\$116,720\$120,249\$139,493\$152,9927.0%9.7%Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.0%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%			Non Operation	onal				
Interest832\$770,346\$737,000\$682,500\$648,913-4.2%-4.9%Other Professional and Technical Services319\$36,330\$28,063\$538,431\$281,20366.8%-47.8%Non - Certified Salaries120\$116,720\$120,249\$139,493\$152,9927.0%9.7%Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.0%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%	Construction Services	450	\$1,171,183	\$571,211	\$770,985	\$1,742,811	10.4%	126.1%
Other Professional and Technical Services 319 \$36,330 \$28,063 \$538,431 \$281,203 66.8% -47.8% Non - Certified Salaries 120 \$116,720 \$120,249 \$139,493 \$152,992 7.0% 9.7% Equipment 730 \$275,170 \$320,727 \$188,718 \$150,970 -13.9% -20.0% Certified Salaries 110 \$147,254 \$159,939 \$163,590 \$131,549 -2.8% -19.6% Rentals 440 \$47,996 \$48,445 \$52,842 \$52,561 2.3% -0.5% Teacher Retirement Fund, After 7-1-95 216 \$8,821 \$17,527 \$13,172 \$13,114 10.4% -0.4% Social Security Noncertified 211 \$8,929 \$9,199 \$10,644 \$11,550 6.6% 8.5%	Redemption of Principal	831	\$900,000	\$940,000	\$995,000	\$1,025,000	3.3%	3.0%
Non - Certified Salaries120\$116,720\$120,249\$139,493\$152,9927.0%9.7%Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.0%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%	Interest	832	\$770,346	\$737,000	\$682,500	\$648,913	-4.2%	-4.9%
Equipment730\$275,170\$320,727\$188,718\$150,970-13.9%-20.9%Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%	Other Professional and Technical Services	319	\$36,330	\$28,063	\$538,431	\$281,203	66.8%	-47.8%
Certified Salaries110\$147,254\$159,939\$163,590\$131,549-2.8%-19.6%Rentals440\$47,996\$48,445\$52,842\$52,5612.3%-0.5%Teacher Retirement Fund, After 7-1-95216\$8,821\$17,527\$13,172\$13,11410.4%-0.4%Social Security Noncertified211\$8,929\$9,199\$10,644\$11,5506.6%8.5%	Non - Certified Salaries	120	\$116,720	\$120,249	\$139,493	\$152,992	7.0%	9.7%
Rentals 440 \$47,996 \$48,445 \$52,842 \$52,561 2.3% -0.5% Teacher Retirement Fund, After 7-1-95 216 \$8,821 \$17,527 \$13,172 \$13,114 10.4% -0.4% Social Security Noncertified 211 \$8,929 \$9,199 \$10,644 \$11,550 6.6% 8.5%	Equipment	730	\$275,170	\$320,727	\$188,718	\$150,970	-13.9%	-20.0%
Teacher Retirement Fund, After 7-1-95 216 \$8,821 \$17,527 \$13,172 \$13,114 10.4% -0.4% Social Security Noncertified 211 \$8,929 \$9,199 \$10,644 \$11,550 6.6% 8.5%	Certified Salaries	110	\$147,254	\$159,939	\$163,590	\$131,549	-2.8%	-19.6%
Social Security Noncertified 211 \$8,929 \$9,199 \$10,644 \$11,550 6.6% 8.5%	Rentals	440	\$47,996	\$48,445	\$52,842	\$52,561	2.3%	-0.5%
	Teacher Retirement Fund, After 7-1-95	216	\$8,821	\$17,527	\$13,172	\$13,114	10.4%	-0.4%
Social Security Certified 212 \$11,266 \$12,421 \$12,514 \$10,050 -2.8% -19.7%	Social Security Noncertified	211	\$8,929	\$9,199	\$10,644	\$11,550	6.6%	8.5%
	Social Security Certified	212	\$11,266	\$12,421	\$12,514	\$10,050	-2.8%	-19.7%

Redemption of Principal	831	\$900,000	\$940,000
Interest	832	\$770,346	\$737,000
Other Professional and Technical Services	319	\$36,330	\$28,063
Non - Certified Salaries	120	\$116,720	\$120,249
Equipment	730	\$275,170	\$320,727
Certified Salaries	110	\$147,254	\$159,939
Rentals	440	\$47,996	\$48,445
Teacher Retirement Fund, After 7-1-95	216	\$8,821	\$17,527
Social Security Noncertified	211	\$8,929	\$9,199
Social Security Certified	212	\$11,266	\$12,421

ſ	•	1	ŀ
Ļ	,		Ļ

		Lawrenceburg Com Sch	1001 Corp (1620)			A Veer	
		EV 2042	EV 2012	EV 2014	EV 2015	4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Operational Supplies	611	\$1,197	\$1,997	\$2,128	\$4,910	42.3%	130.7%
Public Employees Retirement Fund	214	\$2,874	\$5,245	\$3,660	\$2,578	-2.7%	-29.5%
Awards	875	\$1,600	\$1,300	\$2,000	\$700	-18.7%	-65.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$680	\$555	\$277	\$155	-30.9%	-44.1%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$70	NA	NA
Non Operational Total		\$3,500,366	\$2,973,878	\$3,575,953	\$4,229,125	4.8%	18.3%
Grand Total		\$19,808,773	\$19,138,907	\$20,426,792	\$21,883,238	2.5%	7.1%

-	•	1	ŀ
Ļ	,		Ļ