School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Lawrence Early College HS for S&T (9660)

11300 High School 11300 High School 11590 Other Vocational Education Programs \$0 \$0 \$329,580 n/a n/a n/a 24100 Office of the Principal Services \$0 \$0 \$0 \$104,409 n/a n/a 26497 Teachers Retirement Fund \$0 \$0 \$0 \$467,055 n/a n/a 1648 \$0 \$0 \$0 \$467,055 n/a n/a 1648 \$0 \$0 \$0 \$0 \$17,241 n/a n/a 1648 \$0 \$0 \$0 \$0 \$17,241 n/a n/a 1648 \$0 \$0 \$0 \$0 \$10,539 n/a n/a 1648 \$0 \$0 \$0 \$0 \$190,539 n/a n/a 1648 \$0 \$0 \$0 \$190,539 n/a n/a 1648 \$0 \$0 \$0 \$0 \$190,539 n/a n/a 1648 \$0 \$0 \$0 \$190,539 n/a n/a 1648 \$0 \$0 \$0 \$190,539 n/a n/a 1648 \$0 \$0 \$0 \$100,530 n/a n/a 1648 \$0 \$0 \$0 \$100,530						10 Year	1 Year
11300 High School 11300 High School 11300 Other Vocational Education Programs 50 \$0 \$329,580 n/a n/a 11300 Other Vocational Education Programs 50 \$0 \$0 \$4,668 n/a n/a 12400 Office of the Principal Services 50 \$0 \$104,409 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$28,397 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$28,397 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$467,055 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$28,307 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$28,500 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$2,702 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$2,702 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$17,241 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$17,241 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$17,241 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$168 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,539 n/a n/a 126497 Teachers Retirement Fund 50 \$0 \$190,53	1006 Category	Account	FY 1997 F	Y 2006	FY 2007	Increase	Increase
11590 Office of the Principal Services \$0 \$0 \$4,668 \$0 \$10 \$4,668 \$0 \$0 \$24,608 \$0 \$0 \$24,608 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$24,609 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Student Academic Achievement						
24100 Office of the Principal Services \$0		11300 High School	\$0	\$0	\$329,580	n/a	n/a
Student Academic Achievement Total \$0 \$0 \$0 \$22,397		11590 Other Vocational Education Programs		\$0	\$4,668	n/a	n/a
Student Instructional Support 2120 Counseling Services 2120 Instruction & Curriculum Development 20120 Instruction & Curriculum Development 20130 Instruction & Curriculum Development 20130 Instruction & Curriculum Development 20130 Instructional Support Total 20130 Instructional Staff Training Services - Other 20130 20130 20130 Instructional Staff Training Services - Other 201300 201300 201300 20130 201300 20			\$0	\$0	\$104,409	n/a	n/a
Student Instructional Support 21220 Counseling Services \$0 \$0 \$0 \$8,500 n/a n/a 22120 Instruction & Curriculum Development \$0 \$0 \$0 \$2,702 n/a n/a n/a 22190 Instructional Staff Training Services - Other \$0 \$0 \$0 \$17,241 n/a		26497 Teachers Retirement Fund	\$0	\$0	\$28,397	n/a	n/a
2120 Counseling Services \$0 \$0 \$0 \$8,500 n/a n/a 2120 Instruction & Curriculum Development \$0 \$0 \$2,702 n/a n/a n/a 22190 Instructional Staff Training Services - Other \$0 \$0 \$17,241 n/a N/	Student Academic Achievement Total		\$0	\$0	\$467,055	n/a	n/a
2120 Counseling Services \$0 \$0 \$8,500 \$0 \$0 \$2,702 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Student Instructional Support						
22120 Instruction & Curriculum Development \$0	Student instructional Support	04000 Counceling Comices	¢0	¢ο	¢o 500		
Student Instructional Support Total Support Total Support Total Student Instructional Support Total							
Student Instructional Support Total \$0 \$0 \$28,443 \$n/a \$n/a \$0 \$0 \$28,443 \$n/a \$n/a \$0 \$0 \$0 \$168 \$n/a \$n/a \$0 \$0 \$0 \$168 \$n/a \$0 \$0 \$0 \$168 \$n/a \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$0 \$168 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					- ,		
Overhead and Operational 23150 Legal Services 23150 Office of the Business Manager 25110 Office of the Business Manager 25295 Bank Service Charge 30 \$0 \$190,539 n/a n/a 25295 Bank Service Charge 30 \$0 \$91 n/a n/a 25470 Insurance (other than buses) 26495 Official Bonds 30 \$0 \$19,965 n/a n/a 26495 Official Bonds 30 \$0 \$11,163 n/a n/a Prorated 26491 PERF 30 \$0 \$0 \$211,163 n/a n/a 26492 Social Security 30 \$0 \$27,840 n/a n/a 26494 Group Insurance 30 \$0 \$0 \$34,665 n/a n/a	0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	22190 Instructional Staff Training Services - Other			. ,		
23150 Legal Services \$0 \$0 \$168	Student Instructional Support Total		\$0	\$0	\$28,443	n/a	n/a
23150 Legal Services \$0 \$0 \$168	Overhead and Operational						
25110 Office of the Business Manager \$0 \$0 \$190,539 n/a n/a	Overnead and Operational	23150 Logal Sarvices	\$0	\$0	¢169	n/a	n/a
25295 Bank Service Charge \$0 \$0 \$91 n/a n/a 25470 Insurance (other than buses) \$0 \$0 \$19,965 n/a n/a 26495 Official Bonds \$0 \$0 \$0 \$400 n/a n/a n/a 26495 Official Bonds \$0 \$0 \$211,163 n/a n/a			-	-	4		
25470 Insurance (other than buses) \$0 \$0 \$19,965 n/a n/a 26495 Official Bonds \$0 \$0 \$0 \$400 n/a			•	-			
26495 Official Bonds \$0 \$0 \$400 n/a n/a			•	-			
Overhead and Operational Total \$0 \$0 \$211,163 n/a n/a prorated 26491 PERF \$0 \$0 \$6,265 n/a n/a 26492 Social Security \$0 \$0 \$27,840 n/a n/a 26494 Group Insurance \$0 \$0 \$34,665 n/a n/a							
prorated 26491 PERF 26492 Social Security 26494 Group Insurance \$0 \$0 \$0 \$6,265 n/a	Overhead and Operational Total	20433 Official Bolius					
26491 PERF \$0 \$0 \$6,265 n/a n/a 26492 Social Security \$0 \$0 \$27,840 n/a n/a 26494 Group Insurance \$0 \$0 \$0 \$34,665 n/a n/a	Overnedd did Operational Total		Ψ	ΨΟ	Ψ211,100	11/4	11/4
26492 Social Security \$0 \$0 \$27,840 n/a n/a 26494 Group Insurance \$0 \$0 \$34,665 n/a n/a	prorated						
26492 Social Security \$0 \$0 \$27,840 n/a n/a 26494 Group Insurance \$0 \$0 \$34,665 n/a n/a		26491 PERF	\$0	\$0	\$6,265	n/a	n/a
26494 Group Insurance \$0 \$0 \$34,665 n/a n/a		26492 Social Security	\$0		\$27,840	n/a	n/a
·							
prorated rotal \$0 \$0 \$68,771 n/a n/a	prorated Total		\$0	\$0	\$68,771	n/a	n/a

\$0 \$53	34,948	ncrease n/a	Increase n/a
	•	n/a	n/a
40 40			
\$0 \$2	29,321	n/a	n/a
\$0 \$21	11,163	n/a	n/a
\$0	\$0	n/a	n/a
\$0 \$77	75,432	n/a	n/a
	\$0	\$0 \$0	\$0 \$0 n/a

FY97 %	FY06 %	FY07 %
of Total	of Total	of Total
Exp	Exp	Exp
		69.0%
		3.8%
		27.2%
		0.0%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Lawrence Early College HS for S&T (9660)

10 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	0.0%	72.8%