

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
KIPP Lead College Prep Charter (9635)

KIPP Indpls College Preparatory (9400)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$731,677	\$780,095	\$881,020	\$975,107	7%	11%
Other Purchased Professional and Technical Services (319)	\$77,287	\$82,867	\$122,530	\$133,987	15%	9%
Group Health Insurance (222)	\$54,510	\$74,464	\$83,229	\$94,759	15%	14%
Noncertified Salaries (120)	\$4,137	\$156,835	\$106,126	\$88,381	115%	-17%
Operational Supplies (611)	\$38,989	\$35,328	\$42,803	\$79,624	20%	86%
Social Security-Certified Employee Retirement (212)	\$54,547	\$57,851	\$65,881	\$73,194	8%	11%
Other Employee Benefits (241 to 290)	\$18,463	\$53,514	\$59,338	\$51,362	29%	-13%
Travel (580)	\$21,241	\$29,428	\$28,367	\$28,753	8%	1%
Unemployment compensation (230)	\$22,441	\$28,760	\$24,888	\$27,668	5%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$69,942	\$15,862	\$11,916	\$18,488	-28%	55%
Other General Supplies (615, 660 to 689)	\$15,410	\$18,631	\$15,132	\$16,806	2%	11%
Technology Related Professional Development (748)	\$0	\$34,686	\$16,323	\$11,720	N/A	-28%
Purchased Professional and Technnical Instruction Services (311)	\$47,723	\$90,416	\$56,272	\$8,977	-34%	-84%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$7,975	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$316	\$11,743	\$7,681	\$6,297	111%	-18%
Connectivity (744)	\$5,783	\$7,648	\$7,931	\$6,216	2%	-22%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$5,228	N/A	N/A
Food Purchases (614)	\$39	\$36	\$525	\$2,085	171%	297%
Periodicals (650)	\$0	\$826	\$710	\$1,140	N/A	61%
Group Accident Insurance (223)	\$450	\$319	-\$227	\$1,140	26%	N/A
Textbooks (630)	\$965	\$904	\$0	\$908	-2%	N/A
Group Life Insurance (221)	\$1,399	\$1,383	\$769	\$830	-12%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$159	\$450	\$680	N/A	51%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$102	\$145	\$0	\$42	-20%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$9,915	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$22,844	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,188,266	\$1,491,813	\$1,531,662	\$1,641,365	8%	7%
Student Instructional Support						
Certified Salaries (110)	\$150,095	\$219,246	\$284,613	\$348,007	23%	22%
Noncertified Salaries (120)	\$127,197	\$132,305	\$217,647	\$345,233	28%	59%
Other Employee Benefits (241 to 290)	\$8,073	\$29,307	\$35,774	\$40,134	49%	12%
Social Security-Certified Employee Retirement (212)	\$11,627	\$17,499	\$23,563	\$26,064	22%	11%
Social Security-Noncertified Employee Retirement (211)	\$7,423	\$8,470	\$13,474	\$25,467	36%	89%
Group Health Insurance (222)	\$3,066	\$16,438	\$16,079	\$19,886	60%	24%

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Telephone (531)	\$28,471	\$23,921	\$16,097	\$15,111	-15%	-6%
Dues and Fees (810)	\$7,489	\$42,277	\$10,142	\$14,419	18%	42%
Travel (580)	\$880	\$2,974	\$3,370	\$8,870	78%	163%
Postage and Postage Machine Rental (532)	\$4,714	\$6,091	\$6,942	\$8,447	16%	22%
Operational Supplies (611)	\$6,677	\$6,997	\$5,592	\$6,165	-2%	10%
Other Purchased Professional and Technical Services (319)	\$1,938	\$1,195	\$1,394	\$1,790	-2%	28%
Advertising (540)	\$0	\$0	\$0	\$552	N/A	N/A
Group Accident Insurance (223)	\$79	-\$260	-\$348	\$264	35%	N/A
Group Life Insurance (221)	\$109	\$349	\$200	\$206	17%	3%
Printing and Binding (550)	\$23	\$0	\$0	\$205	74%	N/A
Public Employees Retirement Fund (214)	\$2,973	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$10,980	\$1,185	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$371,814	\$507,993	\$634,540	\$860,819	23%	36%
Overhead and Operational						
Purchased Services; Student Transportation Services (510)	\$298,433	\$320,297	\$345,503	\$360,689	5%	4%
Food Purchases (614)	\$162,661	\$185,708	\$215,949	\$201,591	6%	-7%
Other Purchased Professional and Technical Services (319)	\$65,335	\$83,869	\$96,191	\$125,391	18%	30%
Purchased Property Services; Cleaning Services (420)	\$360	\$1,400	\$57,106	\$64,277	266%	13%
Heating and Cooling for Buildings - Gas (622)	\$0	\$1,966	\$9,337	\$39,378	N/A	322%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$18,963	\$31,073	\$28,446	\$29,077	11%	2%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$1,633	\$20,198	\$21,721	N/A	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,179	\$42,051	\$69,669	\$20,630	105%	-70%
Operational Supplies (611)	\$2,923	\$1,778	\$12,010	\$19,754	61%	64%
Utility Services Water and Sewage (411)	\$0	\$0	\$3,095	\$5,475	N/A	77%
Advertising (540)	\$4,306	\$6,637	\$5,844	\$4,815	3%	-18%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$2,204	\$2,996	\$4,026	N/A	34%
Miscellaneous Objects (876 to 899)	\$654	\$8,282	\$12,462	\$3,736	55%	-70%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$2,949	\$3,569	N/A	21%
Other Communication Services (533 to 539)	\$0	\$174	\$1,367	\$1,761	N/A	29%
Travel (580)	\$362	\$0	\$0	\$1,030	30%	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$720	\$202	N/A	-72%
Bank Service Charges (871)	\$0	\$59	\$7,170	\$185	N/A	-97%
Purchased Professional and Technical Board of Education Services (318)	\$2,030	\$0	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$24	\$0	\$0	N/A	N/A
Noncertified Salaries (120)	\$0	\$310	\$0	\$0	N/A	N/A

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Purchased Professional and Technical Staff Services (314)	\$2,032	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$559,239	\$687,464	\$891,012	\$907,306	13%	2%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$80,177	\$124,808	N/A	56%
Purchased Property Services; Rentals (440)	\$67,485	\$75,055	\$37,608	\$36,743	-14%	-2%
Interest on Bonds or Notes (832)	\$56,282	\$19,194	\$20,239	\$14,567	-29%	-28%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$10,549	\$13,343	\$9,534	\$13,953	7%	46%
Other Purchased Professional and Technical Services (319)	\$675	\$1,360	\$91,691	\$8,270	87%	-91%
Computer Hardware (741)	\$305	\$0	\$651	\$2,455	68%	277%
Equipment (730)	\$669	\$16,305	\$7,754	\$1,326	19%	-83%
Operational Supplies (611)	\$0	\$305	\$0	\$393	N/A	N/A
Dues and Fees (810)	\$0	\$40	\$0	\$100	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$24	N/A	N/A
Redemption of Principal (831)	\$0	\$0	\$24,586	\$0	N/A	-100%
Nonoperational Total	\$135,964	\$125,602	\$272,239	\$202,640	10%	-26%
Grand Total	\$2,255,282	\$2,812,872	\$3,329,453	\$3,612,130	12%	8%