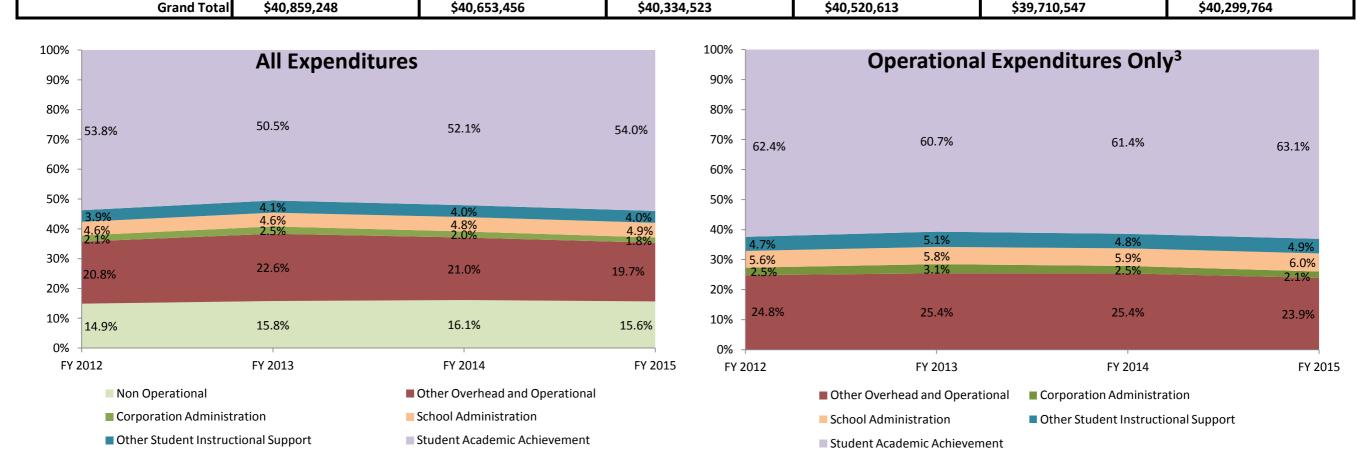
School Corporation Expenditures by Account Biannual Financial Report Data Jay School Corp (3945)

Instructional Expenditures												
	FY 2006	5^{1}	FY 2009	θ^2	FY 201	2	FY 201	3	FY 2014	4	FY 201	5
	Amount	% of Total										
Student Academic Achievement	\$22,324,686	54.6%	\$20,950,996	51.5%	\$21,680,126	53.8%	\$20,460,594	50.5%	\$20,674,525	52.1%	\$21,763,370	54.0%
Student Instructional Support	\$3,382,652	8.3%	\$3,278,740	8.1%	\$3,421,058	8.5%	\$3,526,118	8.7%	\$3,502,292	8.8%	\$3,589,549	8.9%
Total	\$25,707,338	62.9%	\$24,229,736	59.6%	\$25,101,185	62.2%	\$23,986,712	59.2%	\$24,176,817	60.9%	\$25,352,919	62.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009	θ^2	FY 201	2	FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,386,105	20.5%	\$10,177,068	25.0%	\$9,226,661	22.9%	\$10,139,215	25.0%	\$9,135,997	23.0%	\$8,642,386	21.4%
Non Operational	\$6,765,805	16.6%	\$6,246,652	15.4%	\$6,006,678	14.9%	\$6,394,685	15.8%	\$6,397,732	16.1%	\$6,304,459	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$15,151,910	37.1%	\$16,423,720	40.4%	\$15,233,339	37.8%	\$16,533,900	40.8%	\$15,533,729	39.1%	\$14,946,845	37.1%
Grand Total	\$40,859,248		\$40,653,456		\$40,334,523		\$40,520,613		\$39,710,547		\$40,299,764	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

							Per	cent Chang	е
							2006 to	2009 to	2014 t
Account		Student Academic	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$559,165	\$538,623	NA	NA	-3.7
11100	Regular Programs	Elementary	\$5,148,800	\$7,411,877	\$7,403,847	\$7,457,907	44.8%	0.6%	0.7
11200	Regular Programs	Middle/Junior High	\$2,146,233	\$3,033,653	\$3,353,488	\$3,537,500	64.8%	16.6%	5.5
11200	Regular Programs	High School	\$2,523,103	\$3,629,951	\$3,906,378	\$3,990,007	58.1%	9.9%	2.1
11350	Regular Programs	High School - Academic Honors Diploma	\$3,761	\$3,216	\$3,232	\$3,027	-19.5%	-5.9%	-6.4
11410	Regular Programs	Vocational Education - Agriculture A	\$20,256	\$941	\$2,839	\$3,263	-83.9%	246.9%	14.9
11420	Regular Programs	Vocational Education - Agriculture B	\$135,832	\$161,371	\$229,941	\$244,917	80.3%	51.8%	6.5
11440	Regular Programs	Vocational Education - Health Occupations	\$47,266	\$77,861	\$83,123	\$89,285	88.9%	14.7%	7.4
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$95,356	\$146,186	\$97,355	\$108,033	13.3%	-26.1%	11.0
11470	Regular Programs	Vocational Education - Business Education	\$57,081	\$86,354	\$0	\$0	NA	NA	N
11490	Regular Programs	Vocational Education - Industrial Education B	\$59,260	\$86,693	\$83,270	\$85,182	43.7%	-1.7%	2.3
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$62,065	\$89,509	\$82,024	\$63,547	2.4%	-29.0%	-22.5
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$40,724	\$98,925	\$115,175	\$53,064	30.3%	-46.4%	-53.9
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$251,217	\$341,533	\$778,348	\$777,738	209.6%	127.7%	-0.1
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$95 <i>,</i> 333	\$142,785	\$341,576	\$402,623	322.3%	182.0%	17.9
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$71 <i>,</i> 308	\$186,889	\$125,632	\$144,496	102.6%	-22.7%	15.0
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$43,325	\$19,376	\$0	\$0	NA	NA	N
12330	Special Programs	Physical Impairment - Visual Impairment	\$36,058	\$68,231	\$63,517	\$63,554	76.3%	-6.9%	0.1
12340	Special Programs	Physical Impairment - Hearing Impairment	\$109,565	\$147,928	\$105,109	\$110,308	0.7%	-25.4%	4.9
12350	Special Programs	Physical Impairment - Homebound	\$39,977	\$37 <i>,</i> 660	\$27,997	\$37,229	-6.9%	-1.1%	33.0
12410	Special Programs	Emotional Disabilities - Full Time	\$250 <i>,</i> 928	\$389 <i>,</i> 060	\$236,214	\$244,525	-2.6%	-37.1%	3.5
12520	Special Programs	Culturally Different - Compensatory	\$4,898	\$33,641	\$0	\$0	NA	NA	N
12610	Special Programs	Learning Disability	\$720,252	\$1,258,552	\$931,609	\$914,713	27.0%	-27.3%	-1.8
12710	Special Programs	Equal Opportunity At Risk	\$69,855	\$79,200	\$44,679	\$39,421	-43.6%	-50.2%	-11.8
12810	Special Programs	Special Education Preschool	\$222,131	\$309,608	\$417,981	\$287,992	29.6%	-7.0%	-31.1
12900	Special Programs	Other Special Programs	\$14,777	\$30,418	\$37,617	\$22,044	49.2%	-27.5%	-41.4
13100	Adult/Cont. Ed. Programs	Instruction	\$66,277	\$82,767	\$91,855	\$114,669	73.0%	38.5%	24.8
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$460	\$266	\$9,197	\$0	NA	NA	N
14100	Summer School Programs	Elementary	\$0	\$42,656	\$0	\$0	NA Do oxí	NA	N
14200	Summer School Programs	Middle/Junior High School	\$4,348	\$115,375	\$2,460	\$5,566	28.0%	-95.2%	126.2
14300	Summer School Programs	High School	\$18,711	\$30,782	\$0	\$0	NA	NA	N
16100	Remediation	Remediation Testing	\$69,986	\$84,387	\$84,209	\$26,396	-62.3%	-68.7%	-68.7
16200	Remediation	Preventive Remediation	\$17,213	\$20,334	\$64,328	\$25,453	47.9%	25.2%	-60.4
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$46,865	\$32,295	\$37,554	\$40,645	-13.3%	25.9%	8.2
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$169,772	\$140,413	\$110,947	\$120,722	-28.9%	-14.0%	8.8
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$19,750	\$24,281	NA	NA	22.9
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$35,110	\$0	\$0	\$0	NA	NA	N
22220	Instruction	Library/Media Services - School Library	\$416,495	\$612,481	\$590,795	\$553,172	32.8%	-9.7%	-6.4
22230	Instruction	Library/Media Services - Audiovisual	\$12,427	\$10,401	\$11,315	\$18,638	50.0%	79.2%	64.7
22240	Instruction	Library/Media Services - Educational Television	\$5,012	\$14,844	\$620	\$882	-82.4%	-94.1%	42.2
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$64,626	\$1,093,071	\$181,171	\$521,177	706.5%	-52.3%	187.7
22360	Instruction	Instruc. Related Tech Network Support	\$176,436	\$384,493	\$312,745	\$564,287	219.8%	46.8%	80.4
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$34,690	\$36,719	NA	NA	5.8
25520 26497	Central Services NA	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs Teachers Retir. Fund - 07 Acct. Code	\$248,153 \$756,220	\$415,008 \$0	\$92,773 \$0	\$491,765 \$0	98.2% NA	18.5% NA	430.1 N
	Out	Acadomic Achievement Tatal							
	Student	Academic Achievement Total	\$14,377,469	\$20,950,996	\$20,674,525	\$21,763,370	51.4%	3.9%	5.3
21220	Students	Student Instruction		6404.000	6462.004	CAED 205	40.00/		
21220	Students	Guidance Services - Counseling Services	\$302,727	\$481,862	\$463,084	\$450,395	48.8%	-6.5%	-2.7
21240	Students	Guidance Services - Information Services	\$0 \$248	\$0 د مد	\$3,500	\$0	NA	NA	N
1010									

		Student Academic Achievement Total	\$14,377,469
			Student Instructional Support
21220	Students	Guidance Services - Counseling Services	\$302,727
21240	Students	Guidance Services - Information Services	\$0
21320	Students	Health Services - Medical Services	\$248
21340	Students	Health Services - Nurse Services	\$196,295
21390	Students	Health Services - Other Health Services	\$49,191

\$481,862	\$463,084	\$450 <i>,</i> 395	48.8%	-6.5%	-2.7%
\$0	\$3,500	\$0	NA	NA	NA
\$45	\$321	\$0	NA	NA	NA
\$379 <i>,</i> 783	\$365,373	\$367,907	87.4%	-3.1%	0.7%
\$87,310	\$56,930	\$63,465	29.0%	-27.3%	11.5%

		Jay School Cor					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
21420	Students	Psychological Services - Psychological Testing	\$84,961	\$144,651	\$162,088	\$175,016	106.0%	21.0%	8.0
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$1,341	\$0	NA	NA	N
21490	Students	Psychological Services - Other Psychological Services	\$4,378	\$413	\$1,428	\$1,113	-74.6%	169.3%	-22.1
21530	Students	Speech Path. & Audio. Serv Audiology Services	\$0	\$0	\$3,558	\$4,121	NA	NA	15.8
21590	Students	Speech Path. & Audio. Serv Other	\$148,470	\$241,743	\$284,081	\$315,311	112.4%	30.4%	11.0
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$61,737	\$52,905	NA	NA	-14.3
21810	Students	Special Ed. Administration - Service Area Direction	\$89,125	\$126,293	\$177,523	\$174,840	96.2%	38.4%	-1.5
24100	School Administration	Office of The Principal	\$1,181,319	\$1,816,639	\$1,921,328	\$1,984,477	68.0%	9.2%	3.3
	Stude	nt Instructional Support Total	\$2,056,715	\$3,278,740	\$3,502,292	\$3,589,549	74.5%	9.5%	2.5
		Overhead and O	nerational						
23120	General Administration	Board of Education - Service Area Assistants	\$26,847	\$52,534	\$36,052	\$32,614	21.5%	-37.9%	-9.5
23120	General Administration	Board of Education - Legal Services	\$55,974	\$46,407	\$79,580	\$49,752	-11.1%	-37.9% 7.2%	-37.5
23160	General Administration	Board of Education - Promotion Expenses	\$1,568	\$1,352	\$488	\$55	-96.5%	-95.9%	-88.7
23190	General Administration	Board of Education - Other Governing Body Services	\$1,508 \$0	\$50	\$2,069	\$2,870	-50.578 NA	5639.2%	38.7
23130	General Administration	Executive Administration - Office of The Superintendent	\$134,503	\$248,893	\$327,621	\$256,617	90.8%	3.1%	-21.7
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$35,160	\$153,211	\$10,521	\$5,076	-85.6%	-96.7%	-51.8
	Central Services	Fiscal Services - Office of The Business Manager	\$233,295	\$368,535	\$341,634	\$350,800	50.4%	-4.8%	2.7
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$63	\$1,574	\$835	\$706	1019.8%	-55.2%	-15.4
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,776	\$78	\$1,183	\$4,857	1.7%	6126.7%	310.6
25199	Central Services	Fiscal Services - Other - Other	\$0 \$0	\$1,341	\$4,771	\$4,771	1.776 NA	255.7%	0.0
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,708	\$3,586	\$0	\$0	NA	233.770 NA	0.0 N
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,650,214	\$4,244,571	\$3,588,615	\$2,964,860	11.9%	-30.1%	-17.4
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$140,805	\$35,292	\$108,430	\$66,780	-52.6%	89.2%	-38.4
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$189,878	\$291,511	\$543,344	\$721,159	279.8%	147.4%	32.7
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,915	\$251,511	\$0 \$0	\$0	279.0% NA	NA	52.7 N
26499	Category not Specified	Other - 2007 Account Code	\$216,675	\$0	\$0	\$0	NA	NA	N
26600	Oper. & Maint. of Plant Serv.	Security Services	\$18,779	\$17,568	\$37,822	\$41,825	122.7%	138.1%	10.6
26700	Oper. & Maint. of Plant Serv.	Insurance	\$223,415	\$139,205	\$197,687	\$131,885	-41.0%	-5.3%	-33.3
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$180	\$180	\$0	\$0	NA	NA	N
27010	Student Transportation	Service Area Direction	\$49,101	\$84,814	\$84,920	\$83,461	70.0%	-1.6%	-1.7
27100	Student Transportation	Vehicle Operation	\$626,753	\$1,189,115	\$1,390,145	\$1,464,501	133.7%	23.2%	5.3
27300	Student Transportation	Vehicle Servicing and Maintenance	\$423,676	\$781,296	\$708,043	\$688,947	62.6%	-11.8%	-2.7
27400	Student Transportation	Purchase of School Buses	\$0	\$984,915	\$0	\$0	NA	NA	N
27500	Student Transportation	Insurance on Buses	\$60,000	\$10,360	\$0	\$0	NA	NA	N
27700	Student Transportation	Contracted Transportation Services	\$559	\$0	\$0	\$0	NA	NA	N
27900	Student Transportation	Other Student Transportation Services	\$9,795	\$34,565	\$60,955	\$60,855	521.3%	76.1%	-0.2
27910	Student Transportation	Bus Driver Training	\$433	\$2,968	\$300	\$00,035 \$0	NA	NA	0.2 N
31100	Food Services Operations	Service Area Direction	\$195,468	\$441,229	\$487,377	\$479,437	145.3%	8.7%	-1.6
31200	Food Services Operations	Food Preparation and Dispensing	\$870,382	\$1,013,298	\$1,081,588	\$1,112,822	27.9%	9.8%	2.9
31300	Food Services Operations	Food Delivery	\$15,521	\$14,622	\$19,788	\$18,029	16.2%	23.3%	-8.9
31900	Food Services Operations	Other Food Services	\$7,549	\$13,999	\$22,230	\$99,708	1220.8%	612.2%	348.5
	Over	rhead and Operational Total	\$6,198,995	\$10,177,068	\$9,135,997	\$8,642,386	39.4%	-15.1%	-5.49
33100	Community Service Operations	Non Opera Direction of Community Services	tional \$0	\$0	\$5,358	\$5,578	NA	NA	4.1
33200	Category not Specified	Community Recreation	\$3,166	\$0 \$2,499	\$2,770	\$2,931	-7.4%	17.3%	5.8
33400	Category not Specified	Athletic Coaches	\$317,887	\$360,272	\$356,814	\$355,492	11.8%	-1.3%	-0.4
33930	Other Community Services	Latch Key Kid Program	\$64,641	\$64,922	\$63,980	\$73,878	14.3%	13.8%	15.5
33990	Other Community Services	Other	\$55,288	\$11,369	\$8,872	\$10,172	-81.6%	-10.5%	14.7
43000	Category not Specified	Professional Services	\$03,288	\$75,474	\$8,684	\$15,058	-01.070 NA	-80.0%	73.4

		Jay School Cor	p (3943)				Per	cent Chang	e
							2006 to	2009 to	2014 t
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
21420	Students	Psychological Services - Psychological Testing	\$84,961	\$144,651	\$162,088	\$175,016	106.0%	21.0%	8.0
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$1,341	\$0	NA	NA	Ν
21490	Students	Psychological Services - Other Psychological Services	\$4,378	\$413	\$1,428	\$1,113	-74.6%	169.3%	-22.1
21530	Students	Speech Path. & Audio. Serv Audiology Services	\$0	\$0	\$3,558	\$4,121	NA	NA	15.8
21590	Students	Speech Path. & Audio. Serv Other	\$148 <i>,</i> 470	\$241,743	\$284,081	\$315,311	112.4%	30.4%	11.0
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$61,737	\$52,905	NA	NA	-14.3
21810	Students	Special Ed. Administration - Service Area Direction	\$89,125	\$126,293	\$177,523	\$174,840	96.2%	38.4%	-1.5
24100	School Administration	Office of The Principal	\$1,181,319	\$1,816,639	\$1,921,328	\$1,984,477	68.0%	9.2%	3.3
	Stude	nt Instructional Support Total	\$2,056,715	\$3,278,740	\$3,502,292	\$3,589,549	74.5%	9.5%	2.5
		Overhead and O	norational						
23120	General Administration	Overhead and O Board of Education - Service Area Assistants	\$26,847	\$52,534	\$36,052	\$32,614	21.5%	-37.9%	-9.59
23120	General Administration		\$20,847 \$55,974	\$52,534 \$46,407	\$36,052 \$79,580	\$32,614 \$49,752	-11.1%	-37.9%	-9.5
		Board of Education - Legal Services				· · ·			
23160	General Administration	Board of Education - Promotion Expenses	\$1,568 ¢0	\$1,352 ¢50	\$488 \$2.0C0	\$55	-96.5%	-95.9%	-88.7
23190	General Administration General Administration	Board of Education - Other Governing Body Services	\$0 \$124 E02	\$50 \$248 802	\$2,069 \$227 621	\$2,870 \$256,617	NA 90.8%	5639.2% 3.1%	38.7
23210	General Administration	Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services	\$134,503	\$248,893	\$327,621	\$256,617 \$5,076			-21.7
23290			\$35,160	\$153,211	\$10,521	\$5,076 \$250,800	-85.6%	-96.7%	-51.8
	Central Services	Fiscal Services - Office of The Business Manager	\$233,295	\$368,535	\$341,634	\$350,800	50.4%	-4.8%	2.7
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$63	\$1,574	\$835	\$706	1019.8%	-55.2%	-15.4
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,776	\$78	\$1,183	\$4,857	1.7%	6126.7%	310.6
25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,341	\$4,771	\$4,771	NA	255.7%	0.0
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,708	\$3,586	\$0	\$0	NA	NA	N
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,650,214	\$4,244,571	\$3,588,615	\$2,964,860	11.9%	-30.1%	-17.4
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$140,805	\$35,292	\$108,430	\$66,780	-52.6%	89.2%	-38.4
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$189,878	\$291,511	\$543,344	\$721,159	279.8%	147.4%	32.7
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,915	Ş0	\$0	Ş0	NA	NA	N
26499	Category not Specified	Other - 2007 Account Code	\$216,675	\$0	۶0 ب	۶0 ب	NA	NA	N
26600	Oper. & Maint. of Plant Serv.	Security Services	\$18,779	\$17,568	\$37,822	\$41,825	122.7%	138.1%	10.6
26700	Oper. & Maint. of Plant Serv.	Insurance	\$223,415	\$139,205	\$197,687	\$131,885	-41.0%	-5.3%	-33.3
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$180	\$180	\$0	\$0	NA	NA	N
27010	Student Transportation	Service Area Direction	\$49,101	\$84,814	\$84,920	\$83,461	70.0%	-1.6%	-1.7
27100	Student Transportation	Vehicle Operation	\$626,753	\$1,189,115	\$1,390,145	\$1,464,501	133.7%	23.2%	5.3
27300	Student Transportation	Vehicle Servicing and Maintenance	\$423 <i>,</i> 676	\$781,296	\$708,043	\$688,947	62.6%	-11.8%	-2.7
27400	Student Transportation	Purchase of School Buses	\$0	\$984,915	\$0	\$0	NA	NA	N
27500	Student Transportation	Insurance on Buses	\$60,000	\$10,360	\$0	\$0	NA	NA	N
27700	Student Transportation	Contracted Transportation Services	\$559	\$0	\$0	\$0	NA	NA	N
27900	Student Transportation	Other Student Transportation Services	\$9,795	\$34,565	\$60,955	\$60 <i>,</i> 855	521.3%	76.1%	-0.2
27910	Student Transportation	Bus Driver Training	\$433	\$2,968	\$300	\$0	NA	NA	N
31100	Food Services Operations	Service Area Direction	\$195 <i>,</i> 468	\$441,229	\$487 <i>,</i> 377	\$479 <i>,</i> 437	145.3%	8.7%	-1.6
31200	Food Services Operations	Food Preparation and Dispensing	\$870,382	\$1,013,298	\$1,081,588	\$1,112,822	27.9%	9.8%	2.9
31300	Food Services Operations	Food Delivery	\$15,521	\$14,622	\$19,788	\$18,029	16.2%	23.3%	-8.9
31900	Food Services Operations	Other Food Services	\$7 <i>,</i> 549	\$13,999	\$22,230	\$99,708	1220.8%	612.2%	348.5
	Over	head and Operational Total	\$6,198,995	\$10,177,068	\$9,135,997	\$8,642,386	39.4%	-15.1%	-5.4%
33100	Community Service Operations	Non Opera Direction of Community Services	tional \$0	\$0	\$5,358	\$5,578	NA	NA	4.19
33200	Category not Specified	Community Recreation	\$0 \$3,166	\$0 \$2,499	\$2,770	\$2,931	-7.4%	17.3%	4.1 5.8
33400	Category not Specified	Athletic Coaches	\$317,887	\$360,272	\$356,814	\$355,492	11.8%	-1.3%	-0.4
	Other Community Services		\$64,641		\$550,814 \$63,980	\$355,492 \$73,878		-1.5% 13.8%	
33930		Latch Key Kid Program Other		\$64,922 \$11,260	-	-	14.3% 81.6%		15.5
33990	Other Community Services Category not Specified	Other	\$55,288 \$0	\$11,369 \$75,474	\$8,872 \$8,684	\$10,172 \$15,058	-81.6%	-10.5%	14.7 73.4

Uccount PP 2005 PP 2014 PP 2015 PP 2015 PP 2015 PP 2015 PP 2016 PP 2016 <t< th=""><th></th><th></th><th>Jay School Cor</th><th>•</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>			Jay School Cor	•						
Uncount PP 2005 PP 2014 PP 2015 PP 2015 PP 2015 PP 2016 PP 2016 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Per</th><th>cent Chang</th><th>е</th></t<>								Per	cent Chang	е
Usered Psychological isenses - Inspectological consening 594 (54) 514 (200) 517.0.16 100.001 21.0.16 21.400 Students Psychological isenses - Inspectological consening 50 51.3.13 3.1.0.1 NM NM NM 21.400 Students Psychological isenses - Inspectological Services 54.3.8 51.4.28 51.4.11 Students 51.4.21 51.4.11 11.4.46 51.4.21 21.400 Students Specch Pint & Audio Services 51.3.21 51.4.2.43 51.4.2.11 11.4.44 31.4.44 11.4.44 31.4.44 11.4.44 31.4.44 11.4.44<	Account			EX 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
21400 Students Psychological Services Psychological Services State State <td></td> <td>Students</td> <td>Psychological Services - Psychological Testing</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8.0%</td>		Students	Psychological Services - Psychological Testing							8.0%
21400 Students Psychological Sorvices 94,373 54,373 51,473 51,473 74,074 102,372 72,074 103,353 72,074 103,353 72,074 103,353 72,074 103,353 72,074 103,353 72,074 104,074										NA
21308 Suberial Specch balk Autois Serve-Autoing Services 50 51,050 51,050 51,013 111,44 NA										-22.1%
215800 Sublem Speech path. & Audio. Serv Other 5148,470 5244,971 5244,971 5244,971 5244,971 5244,971 512,471 512,471 512,481 512,371 512,370 N.N. 14.4 30.98 112,44 30.98 112,44 30.98 112,44 30.98 112,44 30.98 112,44 30.98 11,15,41 11,15,41 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>15.8%</td></th<>										15.8%
21200 Students Or.: Therapy Beliefed Services - Oct. Therapy Services 50 50 55,777 552,005 NA NA 14.1 21100 Student Administration Service II: Administration Service II: Administration Size 23 Size 23 Size 24 Size 2		Students								11.0%
24100 School Administration Offlee of The Principal \$1,21,13,13 \$1,21,16,149 \$1,221,28 \$1,984,477 \$8.018 \$2.25 \$1.21 Student Instructional Support Total \$2,056,713 \$3,272,740 \$3,592,292 \$3,595,499 74.5% \$5.75 \$3,278,740 \$35,592,592 \$32,514 \$21,55 \$4,55% \$5.75 \$36,052 \$32,2614 \$21,55% \$5.75 \$4,6407 \$75,580 \$49,752 \$11,15% \$7.28 <td< td=""><td></td><td>Students</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>NA</td><td>-14.3%</td></td<>		Students	•						NA	-14.3%
Student Instructional Support Total 52,056,175 53,278,740 53,589,549 74,5% 9,5% 2.1 Concreta and Operational 2120 General Administration Board of Education Service Area Assistants 520,847 532,590 548,572 532,614 21.0% 37.5% 92 Statistication of the Council on Service Area Assistants 520,847 577,369 548,572 532,614 21.0% 37.5% 93 534 553,574 548,687 548,575 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 455,587 456,583 537,660 53,587,553 5341,643 551,080 53,588,553 5341,643 551,080 51,358,851 53,748,583 537,587 53,538,851 53,748,800 10,388 55,277,853 53,553 50,507 10,74,552,783 50,753 53,538,851 53,748,800 10,388,852,527,853 53,752,783 53,7538,	21810	Students	Special Ed. Administration - Service Area Direction	\$89,125	\$126,293	\$177,523	\$174,840	96.2%	38.4%	-1.5%
Overhead and Operational 21/20 General Administration Board of Lituction: regarserves \$55,974 \$54,012 \$12,014 \$12,015 \$12,016 \$12,016	24100	School Administration	Office of The Principal	\$1,181,319	\$1,816,639	\$1,921,328	\$1,984,477	68.0%	9.2%	3.3%
2120 General Administration Board of ducation - service Area Assistants 522,874 552,874 536,052 532,014 21.0% 77.9% 92 2130 General Administration Board of Education - romotion Depenses 515,094 56,007 575,00 540,752 -11.1% 72.0% 37.0% 88 535 99.5% 99.5% 98.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 83.8% 535.9 52.66.17 90.8% 3.1% -21.1 52.56.617 90.8% 3.1% -21.3 52.57 15.55 53.66.17 90.8% 3.1% -21.5 52.57 15.55 53.66.17 90.8% 3.1% -21.5 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.56 15.05 52.66 13.97 13.88 52.66 10.8% 13.52 12.57 10.10 53.56 <td></td> <td>Studer</td> <td>nt Instructional Support Total</td> <td>\$2,056,715</td> <td>\$3,278,740</td> <td>\$3,502,292</td> <td>\$3,589,549</td> <td>74.5%</td> <td>9.5%</td> <td>2.5%</td>		Studer	nt Instructional Support Total	\$2,056,715	\$3,278,740	\$3,502,292	\$3,589,549	74.5%	9.5%	2.5%
2120 General Administration Board of ducation - service Area Assistants 522,874 552,874 536,052 532,014 21.0% 77.9% 92 2130 General Administration Board of Education - romotion Depenses 515,094 56,007 575,00 540,752 -11.1% 72.0% 37.0% 88 535 99.5% 99.5% 98.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 89.5% 83.8% 535.9 52.66.17 90.8% 3.1% -21.1 52.56.617 90.8% 3.1% -21.3 52.57 15.55 53.66.17 90.8% 3.1% -21.5 52.57 15.55 53.66.17 90.8% 3.1% -21.5 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.57 15.52 52.56 15.05 52.66 13.97 13.88 52.66 10.8% 13.52 12.57 10.10 53.56 <td></td>										
21210 General Administration Board of Education - Promotion Expenses 53.0 54.0.75 59.48 555 59.0% 95.9% 85.32 2130 General Administration Board of Education - Promotion Expenses 50 53.06 52.870 NA 563.9% 31.36 32.276.21 \$52.870.17 NA 563.9% 31.47 32.276.21 \$52.870.17 NA 563.9% 30.48 32.376.21 \$51.07 NA 563.9% 30.48 32.376.21 \$51.07 NA 563.0% 4.8.48 32.327.21 \$51.07 NA 4.8.48 32.328 Sa86.355 553.08.00 50.47 4.8.48 32.329 Sa86.351 \$53.48.67 1.1.4% 7.8.48 33.227 Sa86.351 \$53.48.67 1.1.9% 30.47 4.3.48 32.329 Sa86.351 \$53.48.67 1.1.9% 30.10% 31.4 54.77 57.88 51.1.83 54.48.71 1.1.9% 30.10% 31.4 54.77 57.88 51.1.83 54.48.71 1.1.9% 30.10% 7.8.7 31.04 7.7.7 57.7 1.0.1 30.49 7.7.7 57.7 57.7					4=0=04	400.050	400.044	2 4 2 4	AF AA (0.50
21200 General Administration Board of Education - Promotion Expenses \$1,58 \$1,52 \$9,48 \$55 \$55,57 \$9,59 \$8,37 2100 General Administration Board of Education - Other Sovering Boardy Services \$50 \$52,069 \$22,070 NA \$539,076 \$35,120 \$15,32,11 \$15,051 \$50,076 \$56 \$65,76 \$67,76 \$14,322 2200 General Administration - Office of The Superintendent \$31,450 \$31,521 \$51,057 \$50,076 \$65,67 \$67,76 \$14,3 22101 Central Services Fiscal Services - Other - Hond Account Service Charge \$4,77 \$13,81 \$4,857 \$1,774 \$12,88,15 \$2,567,88 \$1,83 \$4,8771 \$1,84 \$52,078 \$1,81 \$4,8771 \$1,84 \$52,0745 \$1,84 \$2,87,78 \$1,84 \$2,8778 \$1,83 \$4,8771 \$1,84 \$2,8778 \$1,84 \$2,8778 \$1,84 \$2,8778 \$1,84 \$3,856 \$50 \$50 \$1,84 \$3,8766 \$1,84 \$3,8766 \$1,84 \$3,8766 \$1,84 \$3,876 \$1,858 \$1,84 \$1,84 \$1,84 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-9.5%</td></t<>										-9.5%
2190 General Administration Board of Education - other Coverning Body Services \$30 \$50 \$20, 99 \$24, 807 NN \$619, 228, 70 NN \$619, 228, 70 \$618, 7			-							-37.5%
2210 General Administration Executive Administration Office of The Superintendent \$134,503 \$248,893 \$322,721 \$256,617 \$90,88 \$3.15 >			•							
22200 General Administration Executive Administration 551,60 5153,211 510,521 55,076 -96.7% -51.4 21010 Central Services Fiscal Services - Other Alfund of Revenue 563 531,673 581,873 581,873 5706 5119,87 1.57,87 513,83 54,877 1.7% 511,871 5707 511,83 54,877 1.7% 512,87 1.57,87 513,813 54,877 1.7% 512,87 1.57,87 513,81 54,877 1.7% 512,87 1.0% 50,771 NA 25.578 1.0% 25100 Central Services Fiscal Services - Other - Other 50 513,411 54,747,1 53,586,61 52,964,460 11.9% -30,18 1.7,47 32.16 35,86,51 52,964,460 11.9% -30,18 1.7,47 32.16 32,876 50 50 NA										38.7%
25110 Central Services Fiscal Services Offer of The Boules Manager \$23,295 \$38,833 \$34,1634 \$350,800 \$0.4% 4.8% \$2. 25111 Central Services Fiscal Services - Other - Bank Account Service Charge \$4,775 \$78 \$51,183 \$4,857 1.7% \$12,84 \$4,775 \$578 \$51,183 \$4,857 1.7% \$12,84 \$4,775 \$578 \$51,183 \$4,857 1.7% \$12,84 \$4,775 \$578 \$51,183 \$4,857 1.7% \$12,84 \$12,940 \$12,840 \$51,241 \$4,775 \$578 \$51,183 \$4,857 1.7% \$0,77 \$0,77 \$0,77 \$0,77 \$0,77 \$0,77 \$0,77 \$0,77 \$0,78 \$0,77			•							
25191 Central Services Fiscal Services - Other - Hefund of Revenue \$63 \$1,574 \$8435 \$706 1019.8% \$5.2% 4.5.7 25195 Central Services Fiscal Services - Other - Other \$0 \$1,341 \$4,771 \$7,4771 NA \$25,778 0.00 25195 Central Services Planning, Research, One v. and Faulation \$4,244,571 \$3,586 \$0 \$0 NA NA NA \$1,019.8% \$52,650,214 \$4,244,571 \$3,588,615 \$2,966,860 \$1,09% \$3,23% \$1,77 \$3,888,615 \$2,966,780 \$2,066,780										
25195 Central Services Fiscal Services-Other - Bank Account Service Charge 54,776 578 51,183 54,877 1.7% 612.67% 310.0 25190 Central Services Planning, Research, Dev, and Evaluation 54,708 53,586 50 50 NA NA 255.7% 30.0 2500 Oper, & Maint. of Plant Serv. Maintenance of Grounds 514.005 53,5292 510.84.30 566,780 52.06,783 31.9% 7.7.4 38.3 2600 Oper, & Maint. of Plant Serv. Maintenance of Grounds 518.98.78 52.91,511 554.3,344 572.1,59 279.95% 147.4% 32.3 2600 Oper, & Maint. of Plant Serv. Maintenance of Caupment 518.977 51.7,58 57.82 54.18.25 12.27,87 138.18 100 2600 Oper, & Maint. of Plant Serv. Insurance 523.415 5139.205 519.7687 513.18.85 41.0% 53.3 7.33.8 100 27000 Student Transportation Service Area Direction 562.575 51.18.18 54.49.70 53.44.54.51 133.7,87.2 53.13.85 1.40.45.51 133.7,87.2			-							
2190 Central Services Fiscal Services Fiscal Services Fiscal Services Fiscal Services Standing, Research, Dev, and Evaluation \$4,770 \$3,585 \$0 \$0 NA NA \$25.70 2500 Central Services Planning, Research, Dev, and Evaluation \$1,40,805 \$35,292 \$108,430 \$66,780 -5.2.6% 80.2.7% -80.3.7% 70.7 26400 Oper, & Maint, of Plant Serv. Maintenance of Grounds \$108,987 \$25,2151 \$50.8.3.24 \$52,721.159 \$27.58% 147.4% 32.7 26495 Category not Specified Other - 2007 Accound Code \$22.615 \$50 \$0 \$0 NA NA NA 26600 Oper, & Maint, of Plant Serv. Security Services \$18,79 \$17,588 \$37,822 \$41,825 11.2.7% 33.1% 10.0 \$10.9 NA NA NA \$10.6 \$10.80 </td <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>				•			-			
25400 Central Services Planning, Research, Dev, and Evaluation \$4,708 \$3,586 \$0 NA NA NA 26200 Oper, & Maint, of Plant Serv. Maintenance of Buildings \$2,650,214 \$4,24571 \$5,358,615 \$2,264,860 11.9% -30.1% -17. 26200 Oper, & Maint, of Plant Serv. Maintenance of Grounds \$140,805 \$35,222 \$108,413 \$56,780 \$2,268 832,57 342 26400 Oper, & Maint, of Plant Serv. Maintenance of Grounds \$140,805 \$37,222 \$141,843 \$127,159 \$27.38 \$147.4% 32.7 26495 Category not Specified Other - 2007 Account Code \$2,215 \$0 \$0 \$NA NA NA 26700 Oper, & Maint, of Plant Serv. Insurance \$23,415 \$112,86 \$41,08 \$131,88 44.10% \$131,88 44.10% \$14,84 \$14,85 \$12,7% \$138,87 \$131,88 \$41,08 \$131,88 \$41,08 \$134,88 \$41,08 \$134,88 \$41,08 \$131,88 \$41,08 \$134,84 \$140,84 \$140,84 \$140,84 \$140,84 \$140,84 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-							
24200 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$1,26,0,21 \$4,244,571 \$3,586,615 \$2,964,860 11.9% -17. 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$189,878 \$521,151 \$50 \$67,800 \$50 NA				-						
28300 Oper. & Maint of Plant Serv. Maintenance of Grounds \$140,805 \$32,92 \$51,830 \$66,780 \$-52,6% \$82,92% 382. 26400 Oper. & Maint of Plant Serv. Maintenance of Equipment \$189,878 \$291,51 \$50 \$0 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>NA</td></t<>			-			-				NA
26400 Oper. & Maint of Plant Serv. Maintenance of Equipment \$189.878 \$291,511 \$543,344 \$721,159 279.8% 147.4% 32.7 26495 Category not Specified Other - 2007 Account Code \$2,915 \$0 \$00 \$0 NA NA NA NA VA 26400 Other - 2007 Account Code \$216,675 \$0 \$0 \$0 NA NA NA NA VA NA		•	-							
24495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$2,915 \$0 \$0 \$0 NA NA NA 26499 Category not Specified Other - 2007 Acc. Count. Code \$216,675 \$0 \$0 \$0 NA NA NA NA 26409 Category not Specified Other - 2007 Acc. Count. Code \$216,675 \$0 \$0 \$0 \$0 NA NA NA 10 26700 Oper. & Maint. of Plant Serv. Insurance \$223,415 \$139,205 \$197,687 \$131,885 -41.0% -5.3% -33. 27010 Student Transportation Service Area Direction \$626,753 \$1,189,115 \$1,390,145 \$1,446,4501 133.7% 22.2% 5.2 27100 Student Transportation Purchase of School Buses \$0 \$984,915 \$0 NA		•								
26600 Oper. & Maint. of Plant Serv. Security Services \$18,779 \$137,568 \$37,822 \$41,825 112.7% 138.1% 100 26700 Oper. & Maint. of Plant Serv. Insurance \$223,415 \$139,205 \$197,667 \$131,885 +41.0% -5.3% 333 26700 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant \$180 \$180 \$180 \$180 \$180 \$180 \$139,015 \$1,349,014 \$1,464,501 133.7% 23.2% \$5.3 27100 Student Transportation Vehicle Operation \$626,753 \$1,189,115 \$1,390,145 \$7,464,501 133.7% 23.2% \$5.2 27400 Student Transportation Vehicle Services and Maintenance \$242,676 \$738,296 \$708,043 \$588,947 62.6% NA NA VA VA<		•			4 -	1 -				32.7% NA
26700 Oper & Maint of Plant Serv. Insurance \$223,415 \$139,205 \$197,687 \$131,885 -41.0% -5.3% -33.3 26800 Oper & Maint of Plant Serv. Other Op. and Maintenance of Plant \$180 \$180 \$0 \$0 \$0 \$131,885 -41.0% \$1.3% >1.33.7% >23.2% \$5.3 27100 Student Transportation Vehicle Operation \$423,676 \$781,296 \$700,043 \$688,947 62.6% \$1.1% >2.3.2% \$5.3 27300 Student Transportation Vehicle Servicing and Maintenance \$423,676 \$781,296 \$700,043 \$688,947 62.6% 1.1% >2.3.2% \$5.3 27300 Student Transportation Insurance on Buses \$60 \$984,915 \$0 \$0 NA NA NA YA YA </td <td>26499</td> <td>Category not Specified</td> <td>Other - 2007 Account Code</td> <td>\$216,675</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26499	Category not Specified	Other - 2007 Account Code	\$216,675	\$0	\$0	\$0	NA	NA	NA
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant \$180 \$180 \$0 \$0 NA NA P1 27010 Student Transportation Service Area Direction \$49,101 \$84,814 \$84,920 \$83,461 70.0% -1.6% -1.7 27100 Student Transportation Vehicle Operation \$626,753 \$1,189,115 \$1,390,115 \$1,464,501 13.37 23.2% 52.3 27400 Student Transportation Vehicle Servicing and Maintenance \$423,676 \$788,296 \$708,043 \$568,947 62.6% 11.8% -2.3 27700 Student Transportation Insurance on Buses \$60,000 \$10,360 \$50 NA NA VI 27700 Student Transportation Charted Transportation Services \$59,795 \$34,565 \$60,855 \$21.3% NA NA VI 27700 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA VI 27100 Student Transportat	26600	Oper. & Maint. of Plant Serv.	Security Services	\$18,779	\$17,568	\$37,822	\$41,825	122.7%	138.1%	10.6%
27010 Student Transportation Service Årea Direction \$49,101 \$84,814 \$84,920 \$83,461 70.0% -1.6% -1.7 27100 Student Transportation Vehicle Operation \$626,753 \$1,189,115 \$1,390,145 \$1,464,501 133.7% 22.2% 5.7 27700 Student Transportation Purchase of School Buses \$0 \$984,915 \$0 \$0 NA NA NA 27500 Student Transportation Insurance on Buses \$60,000 \$10,360 \$0 \$0 NA NA NA 27700 Student Transportation Contracted Transportation Services \$9,795 \$34,565 \$60,955 \$51,3% 76.1% -0.7 27910 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA NA 10 27910 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA NA 2100 Food Services Operations Food Preparation and Dispensing \$87,382 \$1,013,298 \$1,013,298 \$1,013,298	26700	Oper. & Maint. of Plant Serv.	Insurance	\$223,415	\$139,205	\$197,687	\$131,885	-41.0%	-5.3%	-33.3%
27100 Student Transportation Vehicle Operation \$626,753 \$1,189,115 \$1,390,145 \$1,464,501 133.7% 23.2% 5.5 27300 Student Transportation Vehicle Servicing and Maintenance \$423,676 \$781,296 \$708,043 \$588,947 \$62.6% 1.18 >62.7% 27400 Student Transportation Purchase of School Buses \$60,000 \$10,360 \$00 \$00 \$NA NA NA 27500 Student Transportation Contracted Transportation Services \$559 \$0 \$00 \$NA NA NA 27900 Student Transportation Outracted Transportation Services \$9,795 \$34,565 \$60,955 \$50.3% \$1.38.7% \$4.79.437 NA NA NA 27910 Student Transportation Bus Priver Training \$433 \$52,968 \$300 \$0 NA NA \$4.73 3100 Food Services Operations Service Area Direction and Dispensing \$51,521 \$1,14,622 \$487,377 \$479,437 \$145.3% \$2.3% \$2.5% 3100 Food Services Operations Food Pereparation and Dispensing	26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$180	\$180	\$0	\$0	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance \$423,676 \$781,296 \$708,043 \$688,947 62.6% -11.8% -2.7 27400 Student Transportation Purchase of School Buses \$0 \$984,915 \$0 \$0 NA NA NA NA 27700 Student Transportation Insurance on Buses \$60,000 \$10,360 \$0 \$0 NA NA NA 27700 Student Transportation Contracted Transportation Services \$59 \$0 \$0 \$0 NA NA NA 27900 Student Transportation Other Student Transportation Services \$9,795 \$34,565 \$60,955 \$52.3% NA NA NA 27910 Student Transportation Bus Driver Training \$19,468 \$441,229 \$487,377 \$479,437 145.3% 8.7% -1.6 3100 Food Services Operations Food Preparation and Dispensing \$870,822 \$1,013,298 \$1,014,622 \$19,788 \$1,112,822 27.9% 9.8% 2.5 31300 Food Services Operations Food Services Operations O	27010	Student Transportation	Service Area Direction	\$49,101	\$84,814	\$84,920	\$83,461	70.0%	-1.6%	-1.7%
27400 Student Transportation Purchase of School Buses \$0 \$984,915 \$0 \$0 \$0 NA NA 27500 27700 Student Transportation Insurance on Buses \$60,000 \$10,360 \$	27100	Student Transportation	Vehicle Operation	\$626,753	\$1,189,115	\$1,390,145	\$1,464,501	133.7%	23.2%	5.3%
27500 Student Transportation Insurance on Buses \$60,000 \$10,360 \$0 \$0 NA NA NA 27700 Student Transportation Contracted Transportation Services \$559 \$0 \$0 \$0 NA NA NA 27900 Student Transportation Other Student Transportation Services \$9,795 \$34,565 \$60,955 \$60,855 \$21.3% 76.1 -0.1 27100 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA 145.3% 8.7% -1.0 31100 Food Services Operations Service Area Direction \$195,468 \$441,229 \$487,377 \$479,437 145.3% 8.7% -1.0 31200 Food Services Operations Food Preparation and Dispensing \$870,382 \$1,013,298 \$1,081,588 \$1,112,822 27.9% 9.8% 2.2 31300 Food Services Operations Other Food Services \$17,549 \$13,999 \$22,230 \$99,708 1220.8% 612.2% 384.	27300	Student Transportation	Vehicle Servicing and Maintenance	\$423,676	\$781,296	\$708,043	\$688,947	62.6%	-11.8%	-2.7%
27700 Student Transportation Contracted Transportation Services \$559 \$0 \$0 \$0 NA NA VI 27900 Student Transportation Other Student Transportation Services \$9,795 \$34,565 \$60,955 \$60,855 \$21.3% 76.1% -0.3 27910 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA Odd 27910 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA Odd 31100 Food Services Operations Food Preparation and Dispensing \$195,468 \$441,229 \$487,377 \$474,9437 145.3% 8.7% -1.6 31200 Food Services Operations Food Delivery \$15,521 \$14,622 \$19,788 \$18,029 162.2% 23.3% -8.5 3100 Food Services Operations Other Food Services \$10,97,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 3100 Community Service Ope	27400	Student Transportation	Purchase of School Buses	\$0	\$984,915	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services \$9,795 \$34,565 \$60,955 \$60,855 \$21.3% 76.1% -0.2 27910 Student Transportation Bus Driver Training \$433 \$52,968 \$300 \$0 NA NA NA 31100 Food Services Operations Service Area Direction \$195,468 \$441,229 \$487,377 \$479,437 145.3% 8.7% 8.7% 8.7% 8.7% \$1,013,298 \$1,081,588 \$1,112,822 27.9% 9.8% 2.3 8.7% 3.8 8.7% 9.7% \$479,437 \$45.3% 8.7% 8.7% 8.7% 8.7% 5.462,386 \$1,081,588 \$11,2822 27.9% 9.8% 2.3 3.9% 6.12.2% 3.9% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% 6.12.2% 3.4% <td< td=""><td>27500</td><td>Student Transportation</td><td>Insurance on Buses</td><td>\$60,000</td><td>\$10,360</td><td>\$0</td><td>\$0</td><td>NA</td><td>NA</td><td>NA</td></td<>	27500	Student Transportation	Insurance on Buses	\$60,000	\$10,360	\$0	\$0	NA	NA	NA
27910 Student Transportation Bus Driver Training \$433 \$2,968 \$300 \$0 NA NA NA 31100 Food Services Operations Service Area Direction \$195,468 \$441,229 \$487,377 \$479,437 145.3% 8.7% -1.6 31200 Food Services Operations Food Preparation and Dispensing \$870,382 \$1,013,298 \$1,081,588 \$1,112,822 27.9% 9.8% 2.5 31300 Food Services Operations Food Delivery \$15,521 \$14,622 \$19,788 \$18,029 16.2% 23.3% 8.8% 3100 Food Services Operations Other Food Services \$13,999 \$22,230 \$99,708 1220.8% 612.2% 348.5 3100 Food Services Operations Other Food Services \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 Stode Services Operations Direction of Community Services \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 Stode Services Operations	27700	Student Transportation	Contracted Transportation Services	\$559	-	•	\$0	NA	NA	NA
31100 Food Services Operations Service Area Direction \$195,468 \$441,229 \$487,377 \$479,437 145.3% 8.7% -1.6 31200 Food Services Operations Food Preparation and Dispensing \$870,382 \$1,013,298 \$1,081,588 \$1,112,822 27.9% 9.8% 2.9 31300 Food Services Operations Food Delivery \$15,521 \$14,622 \$19,788 \$18,029 16.2% 23.3% -8.9 31900 Food Services Operations Other Food Services \$7,549 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -1.1% -5.4 Overhead and Operational Total \$6,198,995 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -1.1% -5.4 Stip Community Service Operations Direction of Community Services \$0 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -1.1% -5.4 Stip Community Service Operations Direction of Community Services \$0 \$5,358 \$5,578 NA NA 43.1 33100 Community Service Operations Direction of Community Services \$3,166	27900	Student Transportation	Other Student Transportation Services	\$9,795	\$34,565	\$60,955	\$60,855	521.3%	76.1%	-0.2%
31200 Food Services Operations Food Preparation and Dispensing \$870,382 \$1,013,298 \$1,081,588 \$1,112,822 27.9% 9.8% 2.3 31300 Food Services Operations Food Delivery \$15,521 \$14,622 \$19,788 \$18,029 16.2% 23.3% -8.3 31900 Food Services Operations Other Food Services \$7,549 \$13,999 \$22,230 \$99,708 1220.8% 612.2% 348.3 Verhead and Operational Total \$6,198,995 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 Story operations Direction of Community Services \$0 \$0 \$5,578 NA NA 4.3 3100 Community Service Operations Direction of Community Services \$0 \$0 \$5,578 NA NA 4.3 3200 Category not Specified Other Coaches \$317,877 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33400 Category not Specified Athletic Coaches \$317,877 \$360,272 \$356,814 \$355,492 11.8% -1.3% <td></td> <td>•</td> <td>5</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NA</td>		•	5							NA
31300 Food Services Operations Food Delivery Other Food Services Food Delivery Other Food Services \$15,521 \$14,622 \$19,788 \$18,029 16.2% 23.3% -8.5 31900 Food Services Operations Other Food Services \$7,549 \$13,999 \$22,230 \$99,708 1220.8% 612.2% 348.5 Overhead and Operational Total \$6,198,995 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 Sources Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.3 33200 Category not Specified Community Recreation \$31,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% 0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,880 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other \$55,288 \$11,369<		·								-1.6%
31900 Food Services Operations Other Food Services \$7,549 \$13,999 \$22,230 \$99,708 1220.8% 612.2% 348.5 Overhead and Operational Total \$6,198,995 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 Non Operational Sign Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.4 33100 Community Service Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.4 33200 Category not Specified Community Recreation \$31,66 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other \$55,288 \$11,369		-								2.9%
Overhead and Operational Total \$6,198,995 \$10,177,068 \$9,135,997 \$8,642,386 39.4% -15.1% -5.4 33100 Community Service Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.2 33200 Category not Specified Community Recreation \$3,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Community Recreation \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33900 Other Community Services Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.7 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4		•								-8.9%
Non Operational 33100 Community Service Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.3 33200 Category not Specified Community Recreation \$3,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.7 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4	31900	Food Services Operations	Other Food Services	\$7,549	\$13 <i>,</i> 999	Ş22,230	\$99 <i>,</i> 708	1220.8%	612.2%	348.5%
33100 Community Service Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.1 33200 Category not Specified Community Recreation \$3,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.7% 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4%		Over	head and Operational Total	\$6,198,995	\$10,177,068	\$9,135,997	\$8,642,386	39.4%	-15.1%	-5.4%
33100 Community Service Operations Direction of Community Services \$0 \$0 \$5,358 \$5,578 NA NA 4.1 33200 Category not Specified Community Recreation \$3,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.7% 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4%				tional						
33200 Category not Specified Community Recreation \$3,166 \$2,499 \$2,770 \$2,931 -7.4% 17.3% 5.8 33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.7% 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4%	33100	Community Service Operations			ŚO	\$5.358	\$5.578	NA	NA	4.1%
33400 Category not Specified Athletic Coaches \$317,887 \$360,272 \$356,814 \$355,492 11.8% -1.3% -0.4 33930 Other Community Services Latch Key Kid Program \$64,641 \$64,922 \$63,980 \$73,878 14.3% 13.8% 15.5 33990 Other Community Services Other Other \$55,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% 14.3% 43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4										5.8%
33930Other Community ServicesLatch Key Kid Program\$64,641\$64,922\$63,980\$73,87814.3%13.8%15.533990Other Community ServicesOtherOther\$55,288\$11,369\$8,872\$10,172-81.6%-10.5%14.3%43000Category not SpecifiedProfessional Services\$0\$75,474\$8,684\$15,058NA-80.0%73.4%			-							-0.4%
33990 Other Community Services Other 43000 Category not Specified Other Professional Services \$0 \$75,288 \$11,369 \$8,872 \$10,172 -81.6% -10.5% \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4			Latch Key Kid Program		-	-				15.5%
43000 Category not Specified Professional Services \$0 \$75,474 \$8,684 \$15,058 NA -80.0% 73.4		-								14.7%
		-								73.4%
		• • •	Building Acquisition, Const. and Improv.					-75.1%		47.9%

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		Jay School Cor	р (3945)						
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Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$955,030	\$191,996	\$310,597	\$310,597	-67.5%	61.8%	0.0%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$26,454	\$0	\$68,210	\$2,780	-89.5%	NA	-95.9%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$198,608	\$203,672	\$339,517	\$341,117	71.8%	67.5%	0.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$6,300	\$23,573	NA	NA	274.2%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$579,560	\$251,246	\$142,327	\$147,451	-74.6%	-41.3%	3.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$131,713	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$890,000	\$945 <i>,</i> 000	NA	NA	6.2%
51300	Principal on Debt	Emergency Loans	\$17,425	\$15,973	\$17,425	\$17,425	0.0%	9.1%	0.0%
51400	Principal on Debt	School Bus Loans	\$0	\$0	\$162,088	\$165,640	NA	NA	2.2%
51500	Principal on Debt	Bond Anticipation Notes	\$644,662	\$0	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$772,094	\$656,433	\$505,609	\$459,741	-40.5%	-30.0%	-9.1%
52200	Interest on Debt	Temporary Loans	\$76,381	\$79,960	\$6,949	\$0	NA	NA	NA
52400	Interest on Debt	School Bus Loans	\$0	\$0	\$9,964	\$6,411	NA	NA	-35.7%
53100	Lease Rental	Buildings-Principal	\$874,000	\$2,333,000	\$2,842,000	\$2,866,000	227.9%	22.8%	0.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$77,527	\$68,664	\$206,593	\$94,117	21.4%	37.1%	-54.4%
		Non Operational Total	\$6,514,389	\$6,246,652	\$6,397,732	\$6,304,459	-3.2%	0.9%	-1.5%
		Deserted	F 1						
26491	NA	Prorated by PERF - Academic Achievement	\$196,825	\$0	\$0	\$0	NA	NA	NA
			-						
26491	NA	PERF - Instructional Support	\$33,316	\$0 \$0	\$0 \$0	\$0 ¢0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$138,757	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$6,338	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$876,288	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$144,167	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$204,518	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$27,016	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$25,439	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$4,592	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$3,458	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$803	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$6,841,518	\$0	\$0	\$0 \$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$1,142,568	\$0 \$0	\$0	\$0 \$0	NA	NA	NA
26494 26494	NA	Group Insurance - Overhead and Operational	\$1,839,423	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26494 26494	NA		\$1,839,423		\$0 \$0	\$0 \$0	NA	NA	NA
		Group Insurance - Non Operational	-	\$0 \$0					
26496	NA	Unemployment Compensation - Academic Achievement	\$7,147	\$0 \$0	\$0 \$0	\$0 ¢0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,294	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$954	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$252	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$11,711,681	\$0	\$0	\$0	NA	NA	NA

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