

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Collegiate Academy (9940)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$292,449	\$116,058	\$150,364	NA	29.56%
Dues and Fees	810	\$0	\$1,067	\$722	\$53,901	NA	7369.49%
Other Professional and Technical Services	319	\$0	\$21,053	\$26,991	\$48,983	NA	81.48%
Non - Certified Salaries	120	\$0	\$101,695	\$40,102	\$31,176	NA	-22.26%
Operational Supplies	611	\$0	\$26,466	\$49,099	\$16,478	NA	-66.44%
Social Security Certified	212	\$0	\$21,513	\$8,691	\$10,776	NA	23.99%
Content	747	\$0	\$0	\$0	\$7,024	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$14,857	\$3,964	\$6,186	NA	56.03%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$4,505	NA	NA
Postage and Postage Machine Rental	532	\$0	\$6,586	\$14,916	\$3,912	NA	-73.77%
Group Health Insurance	222	\$0	\$21,281	\$19,596	\$3,795	NA	-80.63%
Social Security Noncertified	211	\$0	\$6,715	\$2,900	\$2,382	NA	-17.86%
Unemployment Insurance	230	\$0	\$0	\$0	\$1,205	NA	NA
Public Employees Retirement Fund	214	\$0	\$6,272	\$4,223	\$937	NA	-77.82%
Telephone	531	\$0	\$4,913	\$3,880	\$651	NA	-83.21%
Group Life Insurance	221	\$0	\$388	\$278	\$239	NA	-14.09%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$211	NA	NA
Printing and Binding	550	\$0	\$5,627	\$151	\$0	NA	-100.00%
Group Accident Insurance	223	\$0	(\$1,109)	\$188	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$529,773	\$291,760	\$342,725	NA	17.47%
Student Academic Achievement							
Certified Salaries	110	\$0	\$645,982	\$834,002	\$685,112	NA	-17.85%
Non - Certified Salaries	120	\$0	\$0	\$61,422	\$56,074	NA	-8.71%
Social Security Certified	212	\$0	\$45,599	\$60,671	\$49,995	NA	-17.60%
Group Health Insurance	222	\$0	\$47,994	\$88,334	\$33,155	NA	-62.47%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$40,033	\$53,641	\$29,199	NA	-45.57%
Other Professional and Technical Services	319	\$0	\$23,635	\$13,783	\$28,569	NA	107.27%
Other Group Insurance Authorized by Statute	224	\$0	\$0	(\$27)	\$23,132	NA	85080.27%
Textbooks	630	\$0	\$12,443	\$7,870	\$16,651	NA	111.57%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$14,741	NA	NA

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Operational Supplies	611	\$0	\$20,422	\$21,426	\$10,581	NA	-50.61%
Unemployment Insurance	230	\$0	\$12,577	\$6,856	\$6,109	NA	-10.91%
Travel	580	\$0	\$622	\$0	\$5,608	NA	NA
Instruction Services	311	\$0	\$69,697	\$77,259	\$4,512	NA	-94.16%
Social Security Noncertified	211	\$0	\$0	\$3,870	\$3,465	NA	-10.46%
Public Employees Retirement Fund	214	\$0	\$0	\$8,047	\$2,905	NA	-63.90%
Connectivity	744	\$0	\$6,965	\$4,152	\$1,854	NA	-55.36%
Insurance	520	\$0	\$0	\$0	\$1,183	NA	NA
Group Life Insurance	221	\$0	\$1,356	\$760	\$1,018	NA	33.97%
Content	747	\$0	\$0	\$0	\$402	NA	NA
Food Purchases	614	\$0	\$11	\$0	\$0	NA	NA
Group Accident Insurance	223	\$0	\$1,904	\$3,684	\$0	NA	-100.00%
Professional Development	748	\$0	\$1,691	\$10,000	\$0	NA	-100.00%
Advertising	540	\$0	\$500	\$0	\$0	NA	NA
Student Transportation Services	510	\$0	\$0	\$6,307	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$28,948	(\$10,444)	NA	-136.08%
Student Academic Achievement Total		\$0	\$931,431	\$1,291,005	\$963,821	NA	-25.34%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$82,253	\$167,399	\$265,238	NA	58.45%
Food Purchases	614	\$0	\$91,863	\$142,414	\$129,665	NA	-8.95%
Cleaning Services	420	\$0	\$31,825	\$42,320	\$52,400	NA	23.82%
Heating and Cooling for Buildings - Electricity	621	\$0	\$28,416	\$61,733	\$45,477	NA	-26.33%
Insurance	520	\$0	\$39,739	\$41,495	\$29,486	NA	-28.94%
Other Communication Services	533 - 539	\$0	\$420	\$1,710	\$11,407	NA	567.10%
Advertising	540	\$0	\$4,453	\$30,747	\$9,292	NA	-69.78%
Telephone	531	\$0	\$0	\$0	\$6,478	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$11,157	\$5,883	NA	-47.27%
Heating and Cooling for Buildings - Gas	622	\$0	\$12,406	\$12,420	\$5,702	NA	-54.09%
Operational Supplies	611	\$0	\$3,936	\$2,405	\$5,044	NA	109.73%
Removal of Refuse and Garbage	412	\$0	\$2,131	\$3,582	\$4,131	NA	15.33%
Water and Sewage	411	\$0	\$940	\$4,732	\$3,885	NA	-17.89%
Student Transportation Services	510	\$0	\$3,300	\$4,560	\$2,170	NA	-52.41%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Dues and Fees	810	\$0	\$0	\$0	\$120	NA	NA
Bank Service Charges	871	\$0	\$74	\$161	\$105	NA	-34.64%
Overhead and Operational Total		\$0	\$301,756	\$526,834	\$576,483	NA	9.42%
Non Operational							
Rentals	440	\$0	\$260,332	\$367,539	\$364,304	NA	-0.88%
Other Professional and Technical Services	319	\$0	\$3,370	\$13,640	\$13,364	NA	-2.02%
Non - Certified Salaries	120	\$0	\$0	\$12,576	\$10,061	NA	-20.00%
Interest	832	\$0	\$11,090	\$8,104	\$8,033	NA	-0.88%
Travel	580	\$0	\$6,719	\$5,920	\$2,935	NA	-50.42%
Certified Salaries	110	\$0	\$0	\$2,500	\$973	NA	-61.08%
Social Security Noncertified	211	\$0	\$0	\$986	\$795	NA	-19.39%
Operational Supplies	611	\$0	\$5,686	\$3,926	\$656	NA	-83.28%
Redemption of Principal	831	\$0	\$0	\$0	\$530	NA	NA
Content	747	\$0	\$10,085	\$7,893	\$507	NA	-93.58%
Group Health Insurance	222	\$0	\$0	\$0	\$319	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$274	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$45	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$5	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$448,076	\$70,415	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$1,780	\$120	\$0	NA	-100.00%
Equipment	730	\$0	\$1,138	\$2,031	\$0	NA	-100.00%
Social Security Certified	212	\$0	\$0	\$191	\$0	NA	-100.00%
Non Operational Total		\$0	\$748,277	\$495,842	\$402,802	NA	-18.76%
Grand Total		\$0	\$2,511,238	\$2,605,441	\$2,285,831	NA	-12.27%