

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Marion Academy (9915)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$409,458	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$146,965	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$21,962	NA	NA
Telephone	531	\$0	\$0	\$0	\$19,144	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$13,653	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$11,711	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$1,680	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$1,494	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$934	NA	NA

<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,001</b>	<b>NA</b>	<b>NA</b>
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<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$0	\$0	\$407,090	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$325,502	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$157,927	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$138,922	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$39,154	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$33,726	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$25,389	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$24,586	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$19,000	NA	NA
Connectivity	744	\$0	\$0	\$0	\$14,195	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$13,500	NA	NA
Content	747	\$0	\$0	\$0	\$12,385	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$8,689	NA	NA
Textbooks	630	\$0	\$0	\$0	\$4,995	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$3,139	NA	NA

<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228,201</b>	<b>NA</b>	<b>NA</b>
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**Overhead and Operational**

**Trends in School Corporation Expenditures by Object**

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**Marion Academy (9915)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Other Professional and Technical Services	319	\$0	\$0	\$0	\$85,222	NA	NA
Insurance	520	\$0	\$0	\$0	\$55,375	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$24,595	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$20,164	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$2,180	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$134	NA	NA
Advertising	540	\$0	\$0	\$0	\$77	NA	NA
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,746</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$508,993	NA	NA
Rentals	440	\$0	\$0	\$0	\$146,250	NA	NA
Content	747	\$0	\$0	\$0	\$23,195	NA	NA
Interest	832	\$0	\$0	\$0	\$16,557	NA	NA
Equipment	730	\$0	\$0	\$0	\$11,323	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$45	NA	NA
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,364</b>	<b>NA</b>	<b>NA</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,749,313</b>	<b>NA</b>	<b>NA</b>