

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indiana Connections Academy (9905)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$356,090	\$551,997	\$886,035	\$1,145,373	33.92%	29.27%
Other Professional and Technical Services	319	\$304,519	(\$505,603)	\$795,863	\$592,959	18.13%	-25.49%
Instruction Services	311	\$0	\$0	\$218,514	\$447,253	NA	104.68%
Non - Certified Salaries	120	\$234,887	\$225,489	\$328,130	\$367,074	11.81%	11.87%
Group Health Insurance	222	\$110,949	\$124,677	\$218,354	\$295,451	27.74%	35.31%
Postage and Postage Machine Rental	532	\$118,289	\$183,101	\$195,801	\$217,926	16.50%	11.30%
Social Security Certified	212	\$36,020	\$39,968	\$80,844	\$135,020	39.14%	67.01%
Data Processing Services	316	\$0	\$0	\$104,882	\$79,986	NA	-23.74%
Operational Supplies	611	\$23,834	\$35,826	\$54,929	\$49,594	20.10%	-9.71%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$7,746	\$17,839	NA	130.31%
Dues and Fees	810	\$14,594	\$3,964	\$3,298	\$5,207	-22.71%	57.89%
Travel	580	\$63,839	\$76,631	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$19,607	\$20,636	\$29,532	\$0	-100.00%	-100.00%
Telephone	531	\$33,392	\$19,415	\$0	\$0	-100.00%	NA
Advertising	540	\$0	\$0	\$15,690	\$0	NA	-100.00%
Staff Services	314	\$0	\$0	\$3,756	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$1,316,021</b>	<b>\$776,101</b>	<b>\$2,943,373</b>	<b>\$3,353,682</b>	<b>26.35%</b>	<b>13.94%</b>
<b>Student Academic Achievement</b>							
Textbooks	630	\$2,888,704	\$5,045,427	\$5,307,685	\$5,539,202	17.68%	4.36%
Certified Salaries	110	\$2,322,756	\$3,322,555	\$4,274,572	\$4,700,283	19.27%	9.96%
Instruction Services	311	\$124,678	\$172,298	\$2,756,017	\$2,730,313	116.32%	-0.93%
Content	747	\$1,640	\$0	\$2,009,743	\$1,967,912	488.56%	-2.08%
Group Health Insurance	222	\$381,681	\$618,998	\$726,283	\$901,698	23.98%	24.15%
Other Professional and Technical Services	319	\$1,640,612	\$2,542,124	\$557,496	\$564,123	-23.42%	1.19%
Operational Supplies	611	\$77,123	\$224,630	\$279,486	\$522,652	61.35%	87.00%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$442,768	\$519,136	NA	17.25%
Social Security Certified	212	\$194,745	\$314,580	\$381,815	\$423,079	21.41%	10.81%
Professional Development	748	\$64,212	(\$213)	\$218,198	\$151,655	23.97%	-30.50%
Computer Hardware	741	\$0	\$0	\$77,194	\$115,598	NA	49.75%
Instructional Programs Improvement Services	312	\$4,026	\$23,335	\$43,179	\$103,215	125.01%	139.04%

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Connectivity	744	(\$2,735)	\$91,989	\$41,049	\$61,423	NA	49.64%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$74,014	\$60,998	NA	-17.58%
Travel	580	\$0	\$0	\$77,220	\$33,214	NA	-56.99%
Repairs and Maintenance Services	430	\$297,388	\$431,623	\$0	\$0	-100.00%	NA
Pupil Services	313	\$114,964	\$0	\$0	\$0	-100.00%	NA
<b>Student Academic Achievement Total</b>		<b>\$8,109,795</b>	<b>\$12,787,345</b>	<b>\$17,266,718</b>	<b>\$18,394,503</b>	<b>22.72%</b>	<b>6.53%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$585,678	\$678,316	\$347,261	\$287,557	-16.29%	-17.19%
Staff Services	314	\$4,996	\$3,805	\$82,666	\$64,653	89.66%	-21.79%
Board of Education Services	318	\$0	\$0	\$100	\$59,306	NA	59129.23%
Telephone	531	\$0	\$0	\$11,247	\$21,443	NA	90.66%
Printing and Binding	550	\$0	\$0	\$11,817	\$14,916	NA	26.22%
Insurance	520	\$7,693	\$0	\$12,622	\$8,482	2.47%	-32.80%
Repairs and Maintenance Services	430	\$1,388	\$9,604	\$1,210	\$3,051	21.77%	152.11%
Bank Service Charges	871	\$108	\$12	\$0	\$0	-100.00%	NA
Food Purchases	614	\$3,320	\$0	\$0	\$0	-100.00%	NA
<b>Overhead and Operational Total</b>		<b>\$603,182</b>	<b>\$691,738</b>	<b>\$466,922</b>	<b>\$459,407</b>	<b>-6.58%</b>	<b>-1.61%</b>
<b>Non Operational</b>							
Rentals	440	\$105,922	\$181,285	\$151,321	\$172,442	12.96%	13.96%
Other Professional and Technical Services	319	\$0	\$0	\$5,081	\$3,029	NA	-40.38%
Equipment Purchase over the LEA's Cap. Threshold	735	\$1,195,080	\$504,096	\$0	\$0	-100.00%	NA
Interest	832	\$14,870	\$102,709	\$0	\$0	-100.00%	NA
Construction Services	450	\$2,132	\$1,000	\$0	\$0	-100.00%	NA
Content	747	\$19,403	\$1,291,401	\$0	\$0	-100.00%	NA
Redemption of Principal	831	\$599,084	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$0	\$0	\$1,420	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$1,936,491</b>	<b>\$2,080,492</b>	<b>\$157,822</b>	<b>\$175,471</b>	<b>-45.13%</b>	<b>11.18%</b>

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	<b>Grand Total</b>	<b>\$11,965,489</b>	<b>\$16,335,675</b>	<b>\$20,834,835</b>	<b>\$22,383,063</b>	<b>16.95%</b>	<b>7.43%</b>