Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Gary Middle College (9885)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
		Student Instruct	ional Support				
Certified Salaries	110	\$189,365	\$138,848	\$204,430	\$197,235	1.02%	-3.52%
Non - Certified Salaries	120	\$157,779	\$74,854	\$61,467	\$66,277	-19.49%	7.82%
Group Health Insurance	222	\$0	\$0	\$0	\$11,904	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$8,167	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$6,607	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$4,329	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$3,232	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$2,517	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$525	NA	NA
Severance/Early Retirement Pay	213	\$6,750	\$0	\$0	\$0	-100.00%	NA
Student Instructional Su	pport Total	\$353,894	\$213,702	\$265,897	\$300,793	-3.98%	13.12%
		Student Academi					
Non - Certified Salaries	120	\$159,076	\$146,150	\$144,252	\$160,957	0.29%	11.58%
Certified Salaries	110	\$164,960	\$200,314	\$90,058	\$146,881	-2.86%	63.10%
Staff Services	314	\$0	\$0	\$12,020	\$125,656	NA	945.42%
Operational Supplies	611	\$12,167	\$2,655	\$7,290	\$17,903	10.14%	145.60%
Group Health Insurance	222	\$0	\$0	\$0	\$11,922	NA	NA
Instruction Services	311	\$0	\$0	\$26,525	\$10,282	NA	-61.23%
Social Security Noncertified	211	\$0	\$4,416	(\$165)	\$6,338	NA	3942.69%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$5,542	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$5,443	NA	NA
Textbooks	630	\$28,675	\$0	\$42,602	\$4,958	-35.52%	-88.36%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$4,673	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$4,508	NA	NA
Professional Development	748	\$14,129	\$14,920	\$5,963	\$3,752	-28.21%	-37.07%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,124	NA	NA
Other Professional and Technical Services	319	\$57,128	\$44,985	\$73,464	\$968	-63.92%	-98.68%
Content	747	\$0	\$0	\$0	\$0	NA	NA
Meals Provided	235	\$0	\$304	\$245	\$0	NA	-100.00%
Travel	580	\$0	\$0	\$824	\$0	NA	-100.00%

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Gary Middle College (9885)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Academic Achieve	ement Total	\$436,136	\$413,744	\$403,078	\$510,908	4.04%	26.75%
		Overhead and	Operational				
Other Professional and Technical Services	319	\$210,259	\$328,330	\$286,079	\$233,482	2.65%	-18.39%
Miscellaneous Objects	876 - 899	\$29,612	\$41,712	\$40,918	\$99,824	35.50%	143.96%
Content	747	\$6,403	\$17,694	\$12,202	\$27,310	43.71%	123.82%
Insurance	520	\$4,585	\$17,324	\$30,486	\$20,724	45.81%	-32.02%
Student Transportation Services	510	\$6,391	\$7,840	\$15,750	\$19,250	31.74%	22.22%
Dues and Fees	810	\$8,534	\$10,769	\$5,085	\$16,902	18.63%	232.42%
Group Health Insurance	222	\$8,025	\$24,962	\$30,792	\$16,539	19.81%	-46.29%
Repairs and Maintenance Services	430	\$11,547	\$5,660	\$26,791	\$13,602	4.18%	-49.23%
Operational Supplies	611	\$30,510	\$20,391	\$21,598	\$12,305	-20.31%	-43.03%
Social Security Certified	212	\$24,810	\$24,615	\$22,060	\$11,606	-17.30%	-47.39%
Public Employees Retirement Fund	214	\$6,739	\$10,527	\$19,329	\$10,732	12.34%	-44.48%
Teacher Retirement Fund, After 7-1-95	216	\$7,865	\$18,256	\$19,544	\$10,562	7.65%	-45.96%
Social Security Noncertified	211	\$22,739	\$12,301	\$15,276	\$8,413	-22.01%	-44.93%
Travel	580	\$22,808	\$21,214	\$10,298	\$8,303	-22.33%	-19.37%
Workers Compensation Insurance	225	\$3,053	\$4,033	\$5,444	\$5,818	17.49%	6.87%
Food Purchases	614	\$0	\$0	\$0	\$4,480	NA	NA
Connectivity	744	\$2,546	\$13,880	\$4,115	\$4,365	14.42%	6.06%
Entertainment	240	\$5,005	\$1,722	\$1,994	\$3,458	-8.83%	73.45%
Unemployment Insurance	230	\$11,498	\$7,427	\$4,527	\$1,324	-41.75%	-70.75%
Staff Services	314	\$3,698	\$3,102	\$1,769	\$1,233	-24.01%	-30.28%
Rentals	440	\$1,998	\$235	\$556	\$1,139	-13.11%	104.70%
Postage and Postage Machine Rental	532	\$839	\$461	\$217	\$392	-17.32%	80.33%
Instructional Programs Improvement Services	312	\$301	\$324	\$0	\$42	-38.98%	NA
Bank Service Charges	871	\$228	\$114	\$76	\$38	-36.11%	-50.00%
Water and Sewage	411	\$407	\$3,619	\$0	\$0	-100.00%	NA
Cleaning Services	420	\$6,076	\$0	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$12,452	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$19,704	\$0	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$0	\$1,250	\$15,000	\$0	NA	-100.00%

	Trends in School	Corporation Ex	penditures b	v Object
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Biannual Financial Report Data

Gary Middle College (9885)

4 year Compound Annual Growth	FY 2016	FY 2015	FY 2014	FY 2013	Object	Object Name
3.21%	\$531,842	\$589,907	\$597,759	\$468,635	tional Total	Overhead and Opera
			rational	Non Ope		
16.36%	\$305,500	\$300,000	\$333,333	\$166,667	440	Rentals
10.65%	\$74,240	\$66,520	\$63,700	\$49,520	241 - 290	Other Employee Benefits
NA	\$50,000	\$0	\$0	\$0	831	Redemption of Principal
-8.52%	\$18,511	\$534	\$0	\$26,437	741	Computer Hardware
NA	\$11,872	\$0	\$0	\$0	715	Improvements Other Than Buildings
62.53%	\$4,937	\$0	\$11,200	\$708	747	Content
-100.00%	\$0	\$0	\$55,743	\$227,199	744	Connectivity
-100.00%	\$0	\$25,384	\$240,011	\$17,648	730	Equipment
NA	\$0	\$5,800	\$0	\$0	450	Construction Services
NA	\$0	\$1,000	\$0	\$0	570	Contributions & Donations to Outside Organizations
-1.21%	\$465,061	\$399,238	\$703,988	\$488,178	tional Total	Non Opera
0.87%	\$1,808,604	\$1,658,119	\$1,929,192	\$1,746,842	Grand Total	
	16.36% 10.65% NA -8.52% NA 62.53% -100.00% NA NA NA	\$305,500 16.36% \$74,240 10.65% \$50,000 NA \$18,511 -8.52% \$11,872 NA \$4,937 62.53% \$0 -100.00% \$0 NA \$0 NA	\$300,000 \$305,500 16.36% \$66,520 \$74,240 10.65% \$0 \$50,000 NA \$18,511 -8.52% \$0 \$11,872 NA \$0 \$4,937 62.53% \$0 \$0 -100.00% \$5,800 \$0 NA \$1,000 \$0 NA \$1,000 \$0 NA	FY 2014 FY 2015 FY 2016 Annual Growth \$597,759 \$589,907 \$531,842 3.21% rational \$333,333 \$300,000 \$305,500 16.36% \$63,700 \$66,520 \$74,240 10.65% \$0 \$0 \$50,000 NA \$0 \$534 \$18,511 -8.52% \$0 \$0 \$11,872 NA \$11,200 \$0 \$4,937 62.53% \$55,743 \$0 \$0 -100.00% \$240,011 \$25,384 \$0 -100.00% \$0 \$5,800 \$0 NA \$0 \$1,000 \$0 NA \$703,988 \$399,238 \$465,061 -1.21%	FY 2013 FY 2014 FY 2015 FY 2016 Annual Growth \$468,635 \$597,759 \$589,907 \$531,842 3.21% Non Operational \$166,667 \$333,333 \$300,000 \$305,500 16.36% \$49,520 \$63,700 \$66,520 \$74,240 10.65% \$0 \$0 \$0 \$50,000 NA \$26,437 \$0 \$534 \$18,511 -8.52% \$0 \$0 \$0 \$11,872 NA \$708 \$11,200 \$0 \$4,937 62.53% \$227,199 \$55,743 \$0 \$0 -100.00% \$17,648 \$240,011 \$25,384 \$0 -100.00% \$0 \$0 \$5,800 \$0 NA \$0 \$0 \$1,000 \$0 NA \$488,178 \$703,988 \$399,238 \$465,061 -1.21%	Object FY 2013 FY 2014 FY 2015 FY 2016 Annual Growth Annual Growth Itional Total \$468,635 \$597,759 \$589,907 \$531,842 3.21% Non Operational 440 \$166,667 \$333,333 \$300,000 \$305,500 16.36% 241 - 290 \$49,520 \$63,700 \$66,520 \$74,240 10.65% 831 \$0 \$0 \$0 \$50,000 NA 741 \$26,437 \$0 \$534 \$18,511 -8.52% 715 \$0 \$0 \$0 \$11,872 NA 747 \$708 \$11,200 \$0 \$4,937 62.53% 744 \$227,199 \$55,743 \$0 \$0 -100.00% 450 \$0 \$0 \$5,800 \$0 NA 570 \$0 \$0 \$1,000 \$0 NA 570 \$0 \$1,000 \$0 NA 570 \$488,178 \$703,988 \$399,238