Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Lafayette Excel Center (9345)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016			
Student Instructional Support										
Other Professional and Technical Services	319	\$0	\$316,843	\$419,481	\$349,233	NA	-16.75%			
Certified Salaries	110	\$0	\$180,642	\$195,398	\$186,792	NA	-4.40%			
Non - Certified Salaries	120	\$0	\$209,961	\$209,846	\$170,812	NA	-18.60%			
Group Health Insurance	222	\$0	\$87,780	\$104,232	\$74,814	NA	-28.22%			
Teacher Retirement Fund, After 7-1-95	216	\$0	\$19,829	\$15,023	\$15,101	NA	0.52%			
Social Security Certified	212	\$0	\$13,699	\$14,691	\$14,036	NA	-4.46%			
Social Security Noncertified	211	\$0	\$15,731	\$15,882	\$13,367	NA	-15.84%			
Other Employee Benefits	241 - 290	\$0	\$1,671	\$12,478	\$9,194	NA	-26.32%			
Stipends	131	\$0	\$14,507	\$11,357	\$8,140	NA	-28.32%			
Printing and Binding	550	\$0	\$3,396	\$5,341	\$6,348	NA	18.86%			
Travel	580	\$0	\$14,588	\$7,149	\$5,865	NA	-17.96%			
Operational Supplies	611	\$0	\$10,492	\$6,298	\$5,167	NA	-17.96%			
Group Life Insurance	221	\$0	\$1,353	\$1,268	\$1,182	NA	-6.79%			
Other Group Insurance Authorized by Statute	224	\$0	\$486	\$571	\$1,124	NA	96.76%			
Postage and Postage Machine Rental	532	\$0	\$2,032	\$875	\$928	NA	6.05%			
Dues and Fees	810	\$0	\$1,224	\$295	\$885	NA	200.05%			
Terminal Leave	125	\$0	\$0	\$0	\$496	NA	NA			
Telephone	531	\$0	\$2,329	\$16	\$449	NA	2689.57%			
Unemployment Insurance	230	\$0	\$1,934	\$0	\$0	NA	NA			
Workers Compensation Insurance	225	\$0	\$0	\$2,262	\$0	NA	-100.00%			
Student Instructional Su	pport Total	\$0	\$898,497	\$1,022,461	\$863,931	NA	-15.50%			
		Student Academi	ic Achievement							
Certified Salaries	110	\$0	\$190,841	\$247,817	\$319,677	NA	29.00%			
Group Health Insurance	222	\$0	\$26,761	\$45,987	\$53,073	NA	15.41%			
Teacher Retirement Fund, After 7-1-95	216	\$0	\$12,291	\$19,615	\$25,104	NA	27.99%			
Social Security Certified	212	\$0	\$14,339	\$19,394	\$19,957	NA	2.90%			
Instruction Services	311	\$0	\$14,336	\$13,390	\$17,280	NA	29.05%			
Non - Certified Salaries	120	\$0	\$91,460	\$37,422	\$11,207	NA	-70.05%			
Content	747	\$0	\$6,848	\$17,795	\$10,000	NA	-43.81%			
Operational Supplies	611	\$0	\$6,880	\$6,229	\$8,134	NA	30.58%			

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Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
241 - 290	\$0	\$128	\$8,842	\$7,500	NA	-15.18%
744	\$0	\$24,694	\$19,066	\$4,174	NA	-78.11%
131	\$0	\$7,158	\$5,109	\$3,964	NA	-22.42%
580	\$0	\$6,052	\$2,457	\$3,008	NA	22.43%
125	\$0	\$0	\$0	\$965	NA	NA
221	\$0	\$788	\$957	\$950	NA	-0.71%
224	\$0	\$0	\$368	\$907	NA	146.74%
211	\$0	\$7,093	\$2,884	\$857	NA	-70.27%
630	\$0	\$1,882	\$2,580	\$687	NA	-73.39%
312	\$0	\$1,876	\$12,110	\$664	NA	-94.51%
319	\$0	\$14,941	\$4,958	\$54	NA	-98.92%
230	\$0	\$1,654	\$0	\$0	NA	NA
ement Total	\$0	\$430,024	\$466,979	\$488,161	NA	4.54%
	Overhead and	Operational				
621	\$0	\$70.584	\$106.433	\$120.080	NA	12.82%
						-48.06%
						-0.28%
510					NA	24.80%
614					NA	51.17%
520	\$0		\$4,333		NA	-14.10%
611	\$0	\$7,229	\$342	\$504	NA	47.30%
876 - 899	\$0	\$181	\$92	\$257	NA	180.31%
613	\$0	\$0	\$0	\$101	NA	NA
580	\$0	\$199	\$0	\$0	NA	NA
871	\$0	\$447	\$0	\$0	NA	NA
ational Total	\$0	\$199,440	\$223,946	\$208,116	NA	-7.07%
	Non Ope	rational				
440	\$0	\$108,783	\$105,105	\$105,105	NA	0.00%
120	\$0	\$58,333	\$68,132	\$66,966	NA	-1.71%
	241 - 290 744 131 580 125 221 224 211 630 312 319 230 61 621 319 61 61 319 61 61 510 61 61 520 61 61 520 61 61 520 61 61 520 61 61 520 61 61 520 61 61 520 61 61 520 61 51 520 51 51 520 51 520 51 51 520 51 520 51 51 520 51 520 51 520 51 520 51 520 51 520 51 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 51 520 520 51 520 520 51 520 520 51 520 51 520 51 520 520 51 520 51 520 520 520 520 520 520 520 520 520 520	241 - 290 \$0 744 \$0 131 \$0 580 \$0 125 \$0 221 \$0 224 \$0 211 \$0 630 \$0 312 \$0 319 \$0 230 \$0 510 \$0 510 \$0 510 \$0 520 \$0 611 \$0 520 \$0 611 \$0 580 \$0 613 \$0 580 \$0 613 \$0 580 \$0 580 \$0 580 \$0 580 \$0 \$0 \$0 \$0 \$0 \$0 \$0 580 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 5	241 - 290 \$0 \$128 744 \$0 \$24,694 131 \$0 \$7,158 580 \$0 \$6,052 125 \$0 \$0 221 \$0 \$788 224 \$0 \$7093 221 \$0 \$1,882 224 \$0 \$1,882 211 \$0 \$1,882 312 \$0 \$1,882 319 \$0 \$1,876 319 \$0 \$14,941 230 \$0 \$1,654 Overhead and Operational 621 \$0 \$73,0584 319 \$0 \$78,046 420 \$0 \$23,659 510 \$0 \$11,975 614 \$0 \$2,756 520 \$0 \$4,364 611 \$0 \$1,81 613 \$0 \$181 613 \$0 \$199 876 - 899 \$0 \$181 613 \$0 \$199	241 - 290 \$0 \$128 \$8,842 744 \$0 \$24,694 \$19,066 131 \$0 \$7,158 \$5,109 580 \$0 \$6,052 \$2,457 125 \$0 \$0 \$0 221 \$0 \$7,88 \$957 224 \$0 \$70,93 \$2,884 630 \$0 \$1,882 \$2,580 312 \$0 \$1,876 \$12,110 319 \$0 \$1,876 \$12,110 319 \$0 \$1,654 \$0 Overhead area 621 \$0 \$73,84 \$106,433 319 \$0 \$78,046 \$68,696 420 \$0 \$23,659 \$31,822 510 \$0 \$11,975 \$9,269 614 \$0 \$2,756 \$2,959 520 \$0 \$4,364 \$4,333 611 \$0 \$7,229 \$3422 613 <	241 - 290 \$0 \$128 \$8,842 \$7,500 744 \$0 \$24,694 \$19,066 \$4,174 131 \$0 \$7,158 \$5,109 \$3,964 580 \$0 \$6,052 \$2,457 \$3,008 125 \$0 \$0 \$0 \$965 221 \$0 \$7,088 \$957 \$950 224 \$0 \$7,093 \$2,884 \$857 630 \$0 \$1,876 \$12,110 \$664 312 \$0 \$1,876 \$12,110 \$664 319 \$0 \$14,941 \$4,958 \$54 230 \$0 \$1,654 \$0 \$0 Verhead and Operational 621 \$0 \$430,024 \$466,979 \$488,161 510 \$0 \$1,955 \$31,822 \$31,733 510 \$0 \$1,975 \$9,269 \$11,568 614 \$0 \$2,756 \$2,959 \$4,473 <	ObjectFY 2013FY 2014FY 2016Compound Annual Growth241 - 290S0S128S8,842S7,00MAI744S0S24,694S19,066S4,144MAI741S0S24,694S19,066S3,964MAI741S0S7,158S5,109S3,964MAI741S0S6,052S2,457S3,008MAI742S0S6,052S2,457S3,008MAI725S0S6,052S2,857S3,050MAI724S0S7,033S2,884S577MAI724S0S7,033S2,884S577MAI724S0S7,033S2,884S577MAI721S0S1,822S2,580S687MAI721S0S1,824S2,580S687MAI731S0S1,876S12,110S646MAI313S0S1,876S106,433S120,000MAI314S0S7,0584S106,433S120,000MAI319S0S7,846S58,696S3,577MAI319S0S7,846S18,822S31,733MAI319S0S7,846S4,833S3,722MAI319S0S1,847S1,822S34,73MAI319S0S1,846S4,333S3,722MAI319S0S1,844S4,333S3,722MAI319S0S1,814S4,333 </td

Biannual Financial Report Data

Lafayette Excel Center (9345)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Health Insurance	222	\$0	\$10,669	\$21,984	\$18,483	NA	-15.93%
Equipment	730	\$0	\$18,387	\$11,197	\$9,482	NA	-15.32%
Interest	832	\$0	\$13,652	\$10,688	\$7,752	NA	-27.47%
Social Security Noncertified	211	\$0	\$4,264	\$4,924	\$5,107	NA	3.72%
Operational Supplies	611	\$0	\$2,619	\$2,748	\$1,825	NA	-33.59%
Terminal Leave	125	\$0	\$0	\$0	\$1,103	NA	NA
Content	747	\$0	\$3,617	\$9,020	\$782	NA	-91.33%
Miscellaneous Objects	876 - 899	\$0	\$741	\$591	\$668	NA	12.96%
Other Group Insurance Authorized by Statute	224	\$0	\$12	\$103	\$204	NA	97.97%
Group Life Insurance	221	\$0	\$156	\$195	\$197	NA	0.91%
Computer Hardware	741	\$0	\$21	\$372	\$136	NA	-63.39%
Travel	580	\$0	\$443	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$556	\$0	\$0	NA	NA
Construction Services	450	\$0	\$302,779	\$7,453	\$0	NA	-100.00%
Non Opera	ational Total	\$0	\$1,003,352	\$283,957	\$241,736	NA	-14.87%
	Grand Total	\$0	\$2,531,313	\$1,997,342	\$1,801,944	NA	-9.78%