

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**West Noble School Corporation (6065)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$1,111,509	\$1,131,017	\$1,159,282	\$1,084,147	-0.62%	-6.48%
Non - Certified Salaries	120	\$384,031	\$397,432	\$414,344	\$434,590	3.14%	4.89%
Group Health Insurance	222	\$295,929	\$311,670	\$298,931	\$307,457	0.96%	2.85%
Social Security Certified	212	\$86,017	\$83,840	\$86,303	\$80,822	-1.55%	-6.35%
Teacher Retirement Fund, After 7-1-95	216	\$62,061	\$66,537	\$67,324	\$62,685	0.25%	-6.89%
Public Employees Retirement Fund	214	\$50,085	\$54,046	\$58,545	\$61,496	5.27%	5.04%
Teacher Retirement Fund, Prior to 7-1-95	215	\$34,168	\$33,813	\$34,265	\$32,301	-1.40%	-5.73%
Social Security Noncertified	211	\$24,959	\$25,856	\$27,436	\$28,305	3.19%	3.17%
Travel	580	\$5,931	\$7,282	\$9,182	\$10,701	15.90%	16.54%
Other Employee Benefits	241 - 290	\$12,960	\$12,746	\$12,555	\$10,640	-4.81%	-15.25%
Severance/Early Retirement Pay	213	\$11,941	\$33,903	\$15,186	\$7,023	-12.43%	-53.75%
Group Life Insurance	221	\$4,761	\$4,804	\$4,850	\$4,817	0.29%	-0.69%
Operational Supplies	611	\$8,552	\$5,290	\$3,273	\$4,240	-16.09%	29.56%
Dues and Fees	810	\$1,495	\$2,049	\$3,556	\$2,890	17.91%	-18.73%
Other Professional and Technical Services	319	\$274	\$0	\$60	\$0	-100.00%	-100.00%
<b>Student Instructional Support Total</b>		<b>\$2,094,671</b>	<b>\$2,170,286</b>	<b>\$2,195,093</b>	<b>\$2,132,116</b>	<b>0.44%</b>	<b>-2.87%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$8,207,061	\$8,206,001	\$8,105,831	\$7,484,014	-2.28%	-7.67%
Group Health Insurance	222	\$1,411,407	\$1,403,974	\$1,435,587	\$1,432,075	0.36%	-0.24%
Non - Certified Salaries	120	\$983,342	\$942,700	\$989,920	\$1,022,524	0.98%	3.29%
Social Security Certified	212	\$585,035	\$587,218	\$580,654	\$527,496	-2.56%	-9.15%
Transfer Tuition to Other School Corps Within State	561	\$105,936	\$397,545	\$299,706	\$369,177	36.63%	23.18%
Teacher Retirement Fund, After 7-1-95	216	\$369,076	\$391,158	\$397,847	\$367,651	-0.10%	-7.59%
Other Purchased Services	593	\$395,428	\$424,925	\$281,499	\$318,118	-5.29%	13.01%
Teacher Retirement Fund, Prior to 7-1-95	215	\$240,429	\$244,201	\$241,519	\$222,623	-1.91%	-7.82%
Computer Hardware	741	\$9,267	\$3,161	\$3,451	\$216,300	119.80%	6167.75%
Operational Supplies	611	\$176,487	\$180,635	\$159,251	\$174,245	-0.32%	9.42%
Transfer Tuition to Ed. Service Agencies Within State	564	\$164,375	\$189,894	\$189,959	\$151,216	-2.06%	-20.40%
Public Employees Retirement Fund	214	\$127,943	\$121,626	\$133,311	\$141,928	2.63%	6.46%
Textbooks	630	\$354,709	\$123,687	\$142,151	\$102,617	-26.66%	-27.81%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**West Noble School Corporation (6065)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Licensed Employees	135	\$120,150	\$119,213	\$133,440	\$102,269	-3.95%	-23.36%
Other Employee Benefits	241 - 290	\$91,383	\$92,524	\$87,407	\$76,449	-4.36%	-12.54%
Social Security Noncertified	211	\$70,646	\$71,215	\$69,801	\$70,950	0.11%	1.65%
Other Supplies and Materials	615, 660 - 689	\$66,724	\$88,351	\$54,538	\$58,952	-3.05%	8.09%
Library Books	640	\$35,714	\$36,151	\$34,596	\$46,122	6.60%	33.32%
Instructional Programs Improvement Services	312	\$20,073	\$30,643	\$32,499	\$39,063	18.11%	20.20%
Severance/Early Retirement Pay	213	\$81,589	\$138,928	\$89,830	\$31,412	-21.23%	-65.03%
Nonlicensed Employees	136	\$48,679	\$24,519	\$36,739	\$27,002	-13.70%	-26.50%
Group Life Insurance	221	\$19,624	\$19,513	\$19,380	\$18,724	-1.17%	-3.38%
Other Technology Hardware	746	\$0	\$116,360	\$14,310	\$18,528	NA	29.48%
Travel	580	\$10,658	\$10,174	\$10,290	\$18,223	14.35%	77.09%
Connectivity	744	\$0	\$0	\$100	\$17,633	NA	17541.68%
Periodicals	650	\$3,714	\$5,570	\$5,319	\$3,039	-4.89%	-42.86%
Unemployment Insurance	230	\$8,207	\$577	\$371	\$2,665	-24.51%	618.83%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$2,200	NA	NA
Dues and Fees	810	\$2,385	\$0	\$36	\$102	-54.48%	181.98%
Official Bond Premiums	525	\$0	\$1,000	\$0	\$0	NA	NA
Pupil Services	313	\$5,460	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$7,429	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$1,000	\$0	NA	-100.00%
Content	747	\$0	\$0	\$10,973	\$0	NA	-100.00%

<b>Student Academic Achievement Total</b>	<b>\$13,722,931</b>	<b>\$13,971,460</b>	<b>\$13,561,314</b>	<b>\$13,063,317</b>	<b>-1.22%</b>	<b>-3.67%</b>
---	---------------------	---------------------	---------------------	---------------------	---------------	---------------

**Overhead and Operational**

Non - Certified Salaries	120	\$2,298,186	\$2,081,318	\$2,169,970	\$2,124,158	-1.95%	-2.11%
Food Purchases	614	\$721,427	\$680,759	\$855,454	\$509,815	-8.31%	-40.40%
Heating and Cooling for Buildings - Other Energy Sources	624	\$452,333	\$451,556	\$566,895	\$458,578	0.34%	-19.11%
Group Health Insurance	222	\$381,398	\$363,081	\$365,477	\$381,441	0.00%	4.37%
Vehicles	731	\$185,720	\$407,036	\$301,154	\$357,371	17.78%	18.67%
Operational Supplies	611	\$362,561	\$339,159	\$352,011	\$357,138	-0.38%	1.46%
Public Employees Retirement Fund	214	\$280,380	\$276,588	\$297,256	\$297,415	1.49%	0.05%
Certified Salaries	110	\$302,363	\$306,248	\$280,586	\$281,952	-1.73%	0.49%
Repairs and Maintenance Services	430	\$215,448	\$245,652	\$216,882	\$208,818	-0.78%	-3.72%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**West Noble School Corporation (6065)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Gasoline and Lubricants	613	\$276,467	\$287,134	\$278,369	\$173,164	-11.04%	-37.79%
Social Security Noncertified	211	\$159,240	\$151,534	\$156,997	\$154,928	-0.68%	-1.32%
Workers Compensation Insurance	225	\$36,095	\$71,050	\$82,370	\$99,389	28.82%	20.66%
Insurance	520	\$121,331	\$86,888	\$89,456	\$95,727	-5.75%	7.01%
Heating and Cooling for Buildings - Gas	622	\$105,586	\$124,936	\$131,289	\$84,095	-5.53%	-35.95%
Nonlicensed Employees	136	\$78,249	\$96,552	\$85,293	\$70,536	-2.56%	-17.30%
Water and Sewage	411	\$68,295	\$73,431	\$71,505	\$67,136	-0.43%	-6.11%
Other Professional and Technical Services	319	\$36,385	\$110,890	\$120,921	\$66,205	16.14%	-45.25%
Dues and Fees	810	\$34,552	\$57,196	\$47,888	\$52,893	11.23%	10.45%
Other Purchased Services	593	\$11,067	\$40,929	\$13,464	\$49,341	45.31%	266.48%
Other Supplies and Materials	615, 660 - 689	\$20,760	\$35,203	\$34,400	\$36,249	14.95%	5.38%
Tires and Repairs	612	\$9,529	\$0	\$13,182	\$28,893	31.96%	119.18%
Overtime Salaries	140	\$18,052	\$17,773	\$27,222	\$26,055	9.61%	-4.29%
Removal of Refuse and Garbage	412	\$21,637	\$23,654	\$24,648	\$24,223	2.86%	-1.73%
Severance/Early Retirement Pay	213	\$9,996	\$84,005	\$25,757	\$21,991	21.79%	-14.62%
Postage and Postage Machine Rental	532	\$12,806	\$11,347	\$18,690	\$20,476	12.45%	9.56%
Social Security Certified	212	\$20,416	\$20,900	\$20,162	\$19,200	-1.52%	-4.77%
Telephone	531	\$19,151	\$19,223	\$19,184	\$18,934	-0.28%	-1.30%
Travel	580	\$13,236	\$15,199	\$11,780	\$16,167	5.13%	37.24%
Teacher Retirement Fund, After 7-1-95	216	\$10,975	\$10,999	\$14,817	\$14,901	7.95%	0.57%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.00%	0.00%
Other Employee Benefits	241 - 290	\$10,757	\$10,590	\$10,612	\$10,699	-0.13%	0.82%
Student Transportation Services	510	\$24,179	\$16,735	\$23,860	\$10,288	-19.23%	-56.88%
Equipment	730	\$72,398	\$19,927	\$9,562	\$9,707	-39.49%	1.51%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,071	\$9,187	\$8,417	\$8,458	-1.73%	0.49%
Group Life Insurance	221	\$4,591	\$4,532	\$4,470	\$5,621	5.19%	25.75%
Instructional Programs Improvement Services	312	\$1,028	\$1,201	\$0	\$3,263	33.48%	NA
Official Bond Premiums	525	\$818	\$825	\$900	\$825	0.21%	-8.33%
Land and Easements	710	\$194	\$194	\$267	\$267	8.30%	-0.02%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$17,738	\$0	\$0	NA	NA
Content	747	\$0	\$19,650	\$0	\$0	NA	NA
Staff Services	314	\$29	\$99	\$0	\$0	-100.00%	NA

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**West Noble School Corporation (6065)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Overhead and Operational Total</b>		<b>\$6,420,708</b>	<b>\$6,604,918</b>	<b>\$6,765,168</b>	<b>\$6,180,317</b>	<b>-0.95%</b>	<b>-8.65%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,890,692	\$1,566,602	\$1,673,512	\$1,737,853	-2.09%	3.84%
Interest	832	\$684,693	\$649,175	\$631,274	\$608,065	-2.92%	-3.68%
Computer Hardware	741	\$388,099	\$159,091	\$239,424	\$495,962	6.32%	107.15%
Equipment	730	\$238,123	\$209,687	\$831,830	\$314,305	7.19%	-62.22%
Buildings	720	\$202,711	\$156,547	\$246,310	\$264,843	6.91%	7.52%
Certified Salaries	110	\$150,592	\$167,825	\$189,938	\$168,269	2.81%	-11.41%
Other Technology Hardware	746	\$0	\$0	\$0	\$21,000	NA	NA
Social Security Certified	212	\$11,520	\$12,839	\$14,309	\$12,873	2.82%	-10.03%
Teacher Retirement Fund, After 7-1-95	216	\$3,136	\$3,242	\$2,916	\$2,532	-5.21%	-13.19%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,352	\$2,345	\$2,221	\$2,069	-3.15%	-6.83%
Operational Supplies	611	\$4,220	\$5,330	\$4,452	\$1,132	-28.03%	-74.56%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$502	NA	NA
Construction Services	450	\$0	\$138,922	\$251,499	\$0	NA	-100.00%
Repairs and Maintenance Services	430	\$65,110	\$0	\$0	\$0	-100.00%	NA
<b>Non Operational Total</b>		<b>\$3,641,247</b>	<b>\$3,071,603</b>	<b>\$4,087,685</b>	<b>\$3,629,405</b>	<b>-0.08%</b>	<b>-11.21%</b>
<b>Grand Total</b>		<b>\$25,879,557</b>	<b>\$25,818,267</b>	<b>\$26,609,260</b>	<b>\$25,005,154</b>	<b>-0.86%</b>	<b>-6.03%</b>