

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Plainfield Community Sch Corp (3330)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$1,749,746	\$1,890,668	\$1,918,372	\$1,935,371	2.55%	0.89%
Non - Certified Salaries	120	\$580,710	\$572,441	\$585,632	\$639,032	2.42%	9.12%
Group Health Insurance	222	\$173,829	\$160,241	\$172,141	\$164,465	-1.37%	-4.46%
Teacher Retirement Fund, After 7-1-95	216	\$80,157	\$115,700	\$163,423	\$155,130	17.95%	-5.07%
Social Security Certified	212	\$122,397	\$134,509	\$132,204	\$133,069	2.11%	0.65%
Public Employees Retirement Fund	214	\$68,968	\$78,229	\$82,656	\$90,261	6.96%	9.20%
Other Employee Benefits	241 - 290	\$48,225	\$46,801	\$45,299	\$46,476	-0.92%	2.60%
Social Security Noncertified	211	\$41,664	\$43,456	\$40,951	\$44,551	1.69%	8.79%
Operational Supplies	611	\$12,137	\$7,792	\$14,798	\$13,331	2.37%	-9.91%
Travel	580	\$3,363	\$5,262	\$5,317	\$9,768	30.55%	83.71%
Other Group Insurance Authorized by Statute	224	\$8,432	\$8,911	\$8,592	\$9,180	2.15%	6.85%
Teacher Retirement Fund, Prior to 7-1-95	215	\$29,568	\$23,853	\$8,108	\$8,662	-26.43%	6.83%
Workers Compensation Insurance	225	\$7,197	\$5,767	\$5,874	\$4,942	-8.97%	-15.87%
Other Professional and Technical Services	319	\$14,714	\$22,897	\$5,653	\$4,822	-24.34%	-14.71%
Dues and Fees	810	\$5,225	\$4,710	\$5,869	\$4,282	-4.85%	-27.04%
Group Life Insurance	221	\$2,760	\$3,425	\$3,259	\$3,166	3.49%	-2.85%
Pupil Services	313	\$198	\$1,791	\$2,119	\$1,968	77.47%	-7.11%
Miscellaneous Objects	876 - 899	\$0	\$550	\$0	\$0	NA	NA
Professional Development	748	\$0	\$1,000	\$0	\$0	NA	NA
Student Instructional Support Total		\$2,949,289	\$3,128,003	\$3,200,269	\$3,268,479	2.60%	2.13%
Student Academic Achievement							
Certified Salaries	110	\$13,965,352	\$14,951,667	\$15,591,836	\$16,210,749	3.80%	3.97%
Non - Certified Salaries	120	\$1,963,896	\$2,185,426	\$2,421,755	\$2,521,079	6.44%	4.10%
Group Health Insurance	222	\$1,564,945	\$1,749,398	\$1,754,787	\$1,869,352	4.54%	6.53%
Teacher Retirement Fund, After 7-1-95	216	\$1,006,915	\$1,134,512	\$1,262,704	\$1,327,124	7.15%	5.10%
Social Security Certified	212	\$1,082,698	\$1,156,681	\$1,201,865	\$1,239,293	3.43%	3.11%
Content	747	\$360,041	\$672,720	\$520,662	\$659,970	16.36%	26.76%
Other Employee Benefits	241 - 290	\$443,035	\$472,083	\$486,275	\$527,679	4.47%	8.51%
Operational Supplies	611	\$370,142	\$301,443	\$459,797	\$391,282	1.40%	-14.90%
Transfer Tuition to Other School Corps Within State	561	\$720,547	\$733,923	\$480,106	\$363,362	-15.73%	-24.32%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Textbooks	630	\$412,337	\$341,066	\$168,280	\$334,739	-5.08%	98.92%
Licensed Employees	135	\$237,471	\$214,742	\$220,848	\$333,458	8.86%	50.99%
Public Employees Retirement Fund	214	\$201,114	\$250,515	\$294,507	\$325,598	12.80%	10.56%
Other Technology Hardware	746	\$187,717	\$170,243	\$277,263	\$312,460	13.59%	12.69%
Computer Hardware	741	\$209,514	\$161,878	\$122,650	\$307,672	10.08%	150.85%
Pupil Services	313	\$123,013	\$146,270	\$203,124	\$237,243	17.84%	16.80%
Transfer Tuition to Ed. Service Agencies Outside State	565	\$0	\$0	\$0	\$176,678	NA	NA
Social Security Noncertified	211	\$125,801	\$140,231	\$158,573	\$173,375	8.35%	9.33%
Teacher Retirement Fund, Prior to 7-1-95	215	\$152,149	\$145,924	\$142,184	\$127,023	-4.41%	-10.66%
Other Supplies and Materials	615, 660 - 689	\$117,467	\$102,339	\$134,274	\$117,948	0.10%	-12.16%
Instruction Services	311	\$4,161	\$50,497	\$60,571	\$109,720	126.61%	81.14%
Connectivity	744	\$67,786	\$63,548	\$85,572	\$73,619	2.08%	-13.97%
Other Professional and Technical Services	319	\$28,260	\$49,419	\$37,973	\$72,536	26.57%	91.02%
Other Group Insurance Authorized by Statute	224	\$60,986	\$65,728	\$68,635	\$71,297	3.98%	3.88%
Nonlicensed Employees	136	\$81,270	\$79,940	\$86,605	\$68,925	-4.04%	-20.41%
Travel	580	\$47,139	\$57,317	\$31,556	\$67,122	9.24%	112.71%
Equipment	730	\$23,048	\$26,860	\$40,536	\$59,726	26.88%	47.34%
Library Books	640	\$46,884	\$36,455	\$41,556	\$50,338	1.79%	21.13%
Workers Compensation Insurance	225	\$51,923	\$46,297	\$50,664	\$38,289	-7.33%	-24.43%
Telecommunications Equipment	745	\$0	\$0	\$30,282	\$36,622	NA	20.94%
Group Life Insurance	221	\$18,424	\$22,480	\$22,943	\$22,260	4.84%	-2.98%
Postage and Postage Machine Rental	532	\$13,142	\$17,065	\$13,426	\$16,163	5.31%	20.39%
Professional Development	748	\$7,174	\$15,286	\$13,058	\$8,351	3.87%	-36.05%
Unemployment Insurance	230	\$93	\$0	\$543	\$2,233	121.62%	311.37%
Instructional Programs Improvement Services	312	\$7,839	\$8,224	\$0	\$1,500	-33.86%	NA
Periodicals	650	\$4,010	\$3,213	\$2,881	\$1,362	-23.66%	-52.72%
Miscellaneous Objects	876 - 899	\$1,487	\$1,642	\$531	\$523	-22.99%	-1.55%
Food Purchases	614	\$0	\$0	\$150	\$408	NA	171.57%
Board of Education Services	318	\$2,641	\$2,533	\$0	\$400	-37.62%	NA
Printing and Binding	550	\$5,323	\$5,573	\$2,499	\$155	-58.69%	-93.80%
Dues and Fees	810	\$340	\$165	\$1,817	\$135	-20.62%	-92.57%
Repairs and Maintenance Services	430	\$266	\$1,575	\$315	\$66	-29.44%	-79.02%
Other Communication Services	533 - 539	\$0	\$0	\$80	\$0	NA	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$129,856	\$87,295	\$52,406	\$0	-100.00%	-100.00%

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Plainfield Community Sch Corp (3330)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Sub Awards/Grants to Non Governmental Units > \$25,000	941	\$18,114	(\$3,930)	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$23,864,323	\$25,668,243	\$26,546,089	\$28,257,835	4.32%	6.45%
Overhead and Operational							
Non - Certified Salaries	120	\$3,334,224	\$3,562,166	\$3,695,554	\$3,897,153	3.98%	5.46%
Light and Power - Other Than Heating and Cooling	625	\$988,264	\$1,064,068	\$1,108,645	\$1,048,115	1.48%	-5.46%
Food Purchases	614	\$1,019,437	\$1,049,713	\$1,001,864	\$926,294	-2.37%	-7.54%
Certified Salaries	110	\$518,528	\$545,495	\$564,874	\$611,980	4.23%	8.34%
Public Employees Retirement Fund	214	\$386,246	\$464,503	\$512,035	\$540,316	8.75%	5.52%
Group Health Insurance	222	\$468,214	\$421,928	\$422,685	\$501,923	1.75%	18.75%
Operational Supplies	611	\$348,647	\$423,380	\$492,543	\$460,574	7.21%	-6.49%
Equipment Purchase over the LEA's Cap. Threshold	735	\$165,119	\$387,710	\$330,047	\$294,426	15.56%	-10.79%
Social Security Noncertified	211	\$249,689	\$268,143	\$282,632	\$291,695	3.96%	3.21%
Repairs and Maintenance Services	430	\$142,484	\$123,876	\$202,114	\$230,454	12.77%	14.02%
Heating and Cooling for Buildings - Gas	622	\$215,487	\$272,696	\$250,225	\$205,455	-1.18%	-17.89%
Insurance	520	\$248,262	\$259,648	\$275,219	\$188,645	-6.64%	-31.46%
Water and Sewage	411	\$175,298	\$165,642	\$145,999	\$155,550	-2.94%	6.54%
Gasoline and Lubricants	613	\$251,531	\$273,598	\$273,195	\$135,909	-14.26%	-50.25%
Equipment	730	\$62,992	\$33,952	\$34,561	\$108,433	14.54%	213.75%
Other Professional and Technical Services	319	\$70,727	\$79,124	\$97,080	\$92,873	7.05%	-4.33%
Nonlicensed Employees	136	\$72,730	\$103,968	\$85,545	\$92,125	6.09%	7.69%
Workers Compensation Insurance	225	\$87,873	\$74,306	\$81,121	\$70,176	-5.47%	-13.49%
Telephone	531	\$69,045	\$48,736	\$67,329	\$65,282	-1.39%	-3.04%
Teacher Retirement Fund, After 7-1-95	216	\$54,446	\$57,278	\$59,312	\$64,258	4.23%	8.34%
Dues and Fees	810	\$39,674	\$35,198	\$34,842	\$41,015	0.83%	17.72%
Travel	580	\$31,117	\$35,235	\$27,416	\$37,641	4.87%	37.29%
Terminal Leave	125	\$9,594	\$27,318	\$82,903	\$36,305	39.47%	-56.21%
Social Security Certified	212	\$27,567	\$29,305	\$30,548	\$32,638	4.31%	6.84%
Removal of Refuse and Garbage	412	\$23,798	\$26,770	\$27,992	\$29,941	5.91%	6.96%
Other Employee Benefits	241 - 290	\$19,169	\$17,541	\$18,908	\$23,339	5.04%	23.44%
Board Member Compensation	115	\$20,960	\$21,851	\$21,158	\$22,906	2.24%	8.26%
Rentals	440	\$16,379	\$18,143	\$18,252	\$20,336	5.56%	11.42%
Overtime Salaries	140	\$23,902	\$23,475	\$21,778	\$16,396	-8.99%	-24.71%

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Other Group Insurance Authorized by Statute	224	\$12,845	\$13,607	\$14,295	\$15,153	4.22%	6.00%
Board of Education Services	318	\$28,551	\$26,991	\$8,039	\$12,486	-18.68%	55.32%
Other Supplies and Materials	615, 660 - 689	\$3,329	\$20,979	\$14,877	\$11,022	34.89%	-25.91%
Miscellaneous Objects	876 - 899	\$23,363	\$13,759	\$5,346	\$9,900	-19.32%	85.18%
Staff Services	314	\$15,034	\$5,549	\$17,466	\$9,496	-10.85%	-45.63%
Data Processing Services	316	\$3,360	\$7,840	\$3,360	\$8,290	25.33%	146.73%
Postage and Postage Machine Rental	532	\$7,776	\$12,280	\$9,256	\$7,196	-1.92%	-22.25%
Advertising	540	\$5,070	\$5,850	\$4,008	\$6,859	7.85%	71.16%
Printing and Binding	550	\$150	\$0	\$0	\$5,505	145.94%	NA
Group Life Insurance	221	\$4,487	\$4,884	\$5,093	\$4,985	2.67%	-2.13%
Tires and Repairs	612	\$7,772	\$5,279	\$8,975	\$4,342	-13.55%	-51.62%
Bank Service Charges	871	\$2,509	\$2,127	\$4,022	\$3,858	11.36%	-4.06%
Periodicals	650	\$350	\$335	\$1,787	\$1,337	39.81%	-25.16%
Seldom or Non-Recurring Purchases	873	\$0	\$0	\$0	\$470	NA	NA
Unemployment Insurance	230	\$1,538	\$15,351	\$4,432	\$49	-57.80%	-98.90%
Seldom or Non-recurring Fines	825	\$0	\$0	\$4,550	\$0	NA	-100.00%
Pupil Services	313	\$83	\$768	\$149	\$0	-100.00%	-100.00%
Late Payments	872	\$321	\$0	\$0	\$0	-100.00%	NA

Overhead and Operational Total	\$9,257,941	\$10,050,365	\$10,372,030	\$10,343,102	2.81%	-0.28%
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Non Operational

Construction Services	450	\$14,409,625	\$13,121,746	\$12,709,486	\$11,513,598	-5.45%	-9.41%
Redemption of Principal	831	\$1,050,183	\$1,266,483	\$1,475,785	\$3,224,806	32.38%	118.51%
Repairs and Maintenance Services	430	\$915,980	\$744,369	\$550,661	\$1,176,187	6.45%	113.60%
Certified Salaries	110	\$389,895	\$436,175	\$508,492	\$510,157	6.95%	0.33%
Equipment	730	\$366,839	\$304,632	\$261,396	\$419,281	3.40%	60.40%
Other Professional and Technical Services	319	\$188,154	\$234,042	\$114,475	\$293,738	11.78%	156.60%
Rentals	440	\$133,705	\$128,837	\$151,804	\$208,361	11.73%	37.26%
Non - Certified Salaries	120	\$222,524	\$216,250	\$162,557	\$164,882	-7.22%	1.43%
Operational Supplies	611	\$76,900	\$127,530	\$64,490	\$117,281	11.13%	81.86%
Board of Education Services	318	\$16,559	\$29,155	\$11,591	\$48,288	30.68%	316.61%
Equipment Purchase over the LEA's Cap. Threshold	735	\$220,383	\$90,668	\$490,691	\$45,221	-32.70%	-90.78%
Miscellaneous Objects	876 - 899	\$18,489	\$16,538	\$14,911	\$16,935	-2.17%	13.57%

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Social Security Noncertified	211	\$17,058	\$16,469	\$12,030	\$12,257	-7.93%	1.89%
Awards	875	\$0	\$0	\$0	\$9,000	NA	NA
Insurance	520	\$0	\$0	\$0	\$4,080	NA	NA
Public Employees Retirement Fund	214	\$2,926	\$3,149	\$2,318	\$3,105	1.50%	33.98%
Computer Hardware	741	\$0	\$0	\$0	\$2,865	NA	NA
Dues and Fees	810	\$1,250	\$1,550	\$3,742	\$1,550	5.53%	-58.58%
Group Health Insurance	222	\$953	\$4,121	\$2,555	\$1,490	11.81%	-41.67%
Workers Compensation Insurance	225	\$1,724	\$1,329	\$1,348	\$1,195	-8.75%	-11.30%
Other Group Insurance Authorized by Statute	224	\$27	\$80	\$87	\$90	34.77%	3.93%
Group Life Insurance	221	\$6	\$19	\$19	\$18	31.85%	-6.04%
Social Security Certified	212	\$17	(\$41)	\$0	\$0	-100.00%	NA
Other Employee Benefits	241 - 290	\$0	(\$32)	\$0	\$0	NA	NA
Telecommunications Equipment	745	\$337	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	(\$291)	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$405	\$0	\$0	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	(\$580)	(\$105)	\$0	\$0	NA	NA
Non Operational Total		\$18,032,954	\$16,743,077	\$16,538,437	\$17,774,386	-0.36%	7.47%
Grand Total		\$54,104,507	\$55,589,688	\$56,656,825	\$59,643,802	2.47%	5.27%