

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Madison-Grant United Sch Corp (2825)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$789,605	\$701,334	\$562,144	\$585,987	-7.18%	4.24%
Non - Certified Salaries	120	\$215,700	\$203,113	\$186,253	\$173,417	-5.31%	-6.89%
Operational Supplies	611	\$3,805	\$2,522	\$3,222	\$4,733	5.61%	46.87%
Other Professional and Technical Services	319	\$0	\$396	\$0	\$3,674	NA	NA
Travel	580	\$4,026	\$2,175	\$1,990	\$1,955	-16.53%	-1.75%
Equipment	730	\$1,033	\$454	\$98	\$85	-46.49%	-13.56%
Student Instructional Support Total		\$1,014,169	\$909,994	\$753,707	\$769,850	-6.66%	2.14%
Student Academic Achievement							
Certified Salaries	110	\$4,497,237	\$4,016,641	\$3,750,264	\$3,643,561	-5.13%	-2.85%
Non - Certified Salaries	120	\$445,764	\$458,427	\$431,531	\$455,936	0.57%	5.66%
Equipment	730	\$269,897	\$498,382	\$508,329	\$432,789	12.53%	-14.86%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$7,292	\$13,484	\$323,802	NA	2301.42%
Group Health Insurance	222	\$0	\$12,840	\$0	\$323,505	NA	NA
Social Security Certified	212	\$0	\$569	\$0	\$277,978	NA	NA
Instruction Services	311	\$140,008	\$100,371	\$188,441	\$259,411	16.67%	37.66%
Operational Supplies	611	\$169,957	\$120,629	\$157,088	\$164,348	-0.84%	4.62%
Textbooks	630	\$137,830	\$100,814	\$165,898	\$154,808	2.95%	-6.68%
Pre-2008 Object Code - Temporary Salaries	130	\$163,128	\$193,757	\$139,613	\$147,092	-2.55%	5.36%
Social Security Noncertified	211	\$0	\$0	\$0	\$107,795	NA	NA
Transfer Tuition to Other School Corps Within State	561	\$89,200	(\$11,635)	\$63,122	\$76,979	-3.62%	21.95%
Instructional Programs Improvement Services	312	\$72,236	\$43,780	\$22,081	\$74,961	0.93%	239.48%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$72,860	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$656	\$1,656	\$29,209	NA	1664.37%
Pupil Services	313	\$8,750	\$17,948	\$12,500	\$19,625	22.38%	57.00%
Library Books	640	\$13,665	\$12,863	\$10,198	\$10,328	-6.76%	1.27%
Awards	875	\$9,500	\$27,762	\$6,750	\$5,050	-14.61%	-25.19%
Periodicals	650	\$8,556	\$3,485	\$3,369	\$4,890	-13.05%	45.17%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$3,749	NA	NA
Food Purchases	614	\$466	\$1,541	\$561	\$1,831	40.80%	226.42%
Other Supplies and Materials	615, 660 - 689	\$1,470	\$1,427	\$775	\$1,125	-6.46%	45.28%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Madison-Grant United Sch Corp (2825)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Travel	580	\$553	\$1,174	\$1,821	\$818	10.26%	-55.10%
Miscellaneous Objects	876 - 899	\$0	\$24,240	\$50	\$0	NA	-100.00%
Student Academic Achievement Total		\$6,028,218	\$5,632,964	\$5,477,531	\$6,592,449	2.26%	20.35%
Overhead and Operational							
Non - Certified Salaries	120	\$1,244,084	\$1,278,147	\$1,234,793	\$1,256,708	0.25%	1.77%
Group Health Insurance	222	\$877,945	\$966,899	\$932,151	\$451,045	-15.34%	-51.61%
Operational Supplies	611	\$433,499	\$414,205	\$417,310	\$406,566	-1.59%	-2.57%
Heating and Cooling for Buildings - Electricity	621	\$365,762	\$369,058	\$346,067	\$326,061	-2.83%	-5.78%
Vehicles	731	\$236,907	\$84,070	\$155,950	\$190,994	-5.24%	22.47%
Insurance	520	\$132,349	\$142,528	\$131,260	\$123,240	-1.77%	-6.11%
Repairs and Maintenance Services	430	\$228,864	\$72,493	\$96,467	\$115,754	-15.67%	19.99%
Other Employee Benefits	241 - 290	\$88,619	\$147,996	\$115,055	\$104,700	4.26%	-9.00%
Equipment	730	\$94,234	\$125,230	\$107,318	\$87,236	-1.91%	-18.71%
Other Group Insurance Authorized by Statute	224	\$107,178	\$111,726	\$98,121	\$79,644	-7.15%	-18.83%
Public Employees Retirement Fund	214	\$116,051	\$131,069	\$140,203	\$65,787	-13.23%	-53.08%
Gasoline and Lubricants	613	\$133,683	\$133,804	\$101,359	\$64,139	-16.77%	-36.72%
Certified Salaries	110	\$111,695	\$109,200	\$105,000	\$51,500	-17.60%	-50.95%
Social Security Noncertified	211	\$151,458	\$157,004	\$150,562	\$46,590	-25.53%	-69.06%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$42,918	NA	NA
Workers Compensation Insurance	225	\$34,880	\$51,606	\$39,599	\$38,463	2.47%	-2.87%
Telephone	531	\$30,502	\$31,652	\$33,286	\$33,390	2.29%	0.31%
Board Member Compensation	115	\$0	\$18,810	\$31,114	\$30,200	NA	-2.94%
Teacher Retirement Fund, After 7-1-95	216	\$343,015	\$364,479	\$332,198	\$29,725	-45.74%	-91.05%
Heating and Cooling for Buildings - Gas	622	\$35,787	\$59,853	\$50,486	\$26,238	-7.47%	-48.03%
Social Security Certified	212	\$392,192	\$350,954	\$314,571	\$26,090	-49.21%	-91.71%
Water and Sewage	411	\$21,379	\$18,220	\$18,897	\$22,483	1.27%	18.98%
Other Professional and Technical Services	319	\$7,953	\$5,023	\$27,988	\$18,605	23.67%	-33.53%
Removal of Refuse and Garbage	412	\$16,833	\$16,470	\$17,045	\$18,566	2.48%	8.93%
Overtime Salaries	140	\$17,496	\$16,128	\$17,035	\$17,467	-0.04%	2.54%
Dues and Fees	810	\$9,516	\$14,741	\$11,259	\$13,060	8.24%	16.00%
Group Life Insurance	221	\$9,509	\$8,321	\$9,102	\$7,425	-6.00%	-18.42%
Board of Education Services	318	\$21,933	\$18,638	\$13,679	\$6,788	-25.41%	-50.38%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Madison-Grant United Sch Corp (2825)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Communication Services	533 - 539	\$6,536	\$5,470	\$1,027	\$6,205	-1.29%	504.17%
Unemployment Insurance	230	\$14,458	\$9,271	\$0	\$5,955	-19.89%	NA
Travel	580	\$11,081	\$10,200	\$15,621	\$5,223	-17.14%	-66.57%
Advertising	540	\$3,230	\$5,559	\$2,135	\$4,323	7.56%	102.44%
Heating and Cooling for Buildings - Other Energy Sources	624	\$3,358	\$7,069	\$4,756	\$2,681	-5.47%	-43.64%
Tires and Repairs	612	\$15,051	\$9,946	\$6,268	\$2,372	-36.99%	-62.15%
Teacher Retirement Fund, Prior to 7-1-95	215	\$67,843	\$41,584	\$44,817	\$2,179	-57.66%	-95.14%
Official Bond Premiums	525	\$1,889	\$950	\$1,075	\$1,903	0.18%	77.02%
Bank Service Charges	871	\$3,490	\$1,185	\$900	\$1,808	-15.16%	100.91%
Student Trans. Purch. From Another School Corp. Outside State	512	\$1,708	\$1,637	\$858	\$1,324	-6.17%	54.31%
Instruction Services	311	\$956	\$922	\$572	\$1,211	6.09%	111.71%
Improvements Other Than Buildings	715	\$491	\$302	\$122	\$917	16.92%	649.40%
Other Public or Private Utility Services	419	\$220	\$171	\$116	\$470	20.85%	305.17%
Student Transportation Services	510	\$0	\$116	\$0	\$0	NA	NA

Overhead and Operational Total		\$5,393,632	\$5,312,707	\$5,126,144	\$3,737,953	-8.76%	-27.08%
---------------------------------------	--	--------------------	--------------------	--------------------	--------------------	---------------	----------------

Non Operational							
Miscellaneous Objects	876 - 899	\$1,448,439	\$1,276,895	\$1,363,544	\$1,425,846	-0.39%	4.57%
Instruction Services	311	\$128,611	\$203,510	\$287,090	\$357,122	29.09%	24.39%
Equipment	730	\$78,919	\$148,559	\$123,908	\$139,403	15.28%	12.51%
Construction Services	450	\$379,678	\$85,415	\$197,211	\$95,246	-29.23%	-51.70%
Awards	875	\$61,767	\$58,329	\$72,383	\$57,114	-1.94%	-21.10%
Other Professional and Technical Services	319	\$2,020	\$1,690	\$18,496	\$11,835	55.58%	-36.01%
Operational Supplies	611	\$68	\$0	\$4,945	\$0	-100.00%	-100.00%
Vehicles	731	\$53,911	\$0	\$0	\$0	-100.00%	NA

Non Operational Total		\$2,153,413	\$1,774,397	\$2,067,578	\$2,086,566	-0.79%	0.92%
------------------------------	--	--------------------	--------------------	--------------------	--------------------	---------------	--------------

Grand Total		\$14,589,433	\$13,630,062	\$13,424,959	\$13,186,819	-2.50%	-1.77%
--------------------	--	---------------------	---------------------	---------------------	---------------------	---------------	---------------