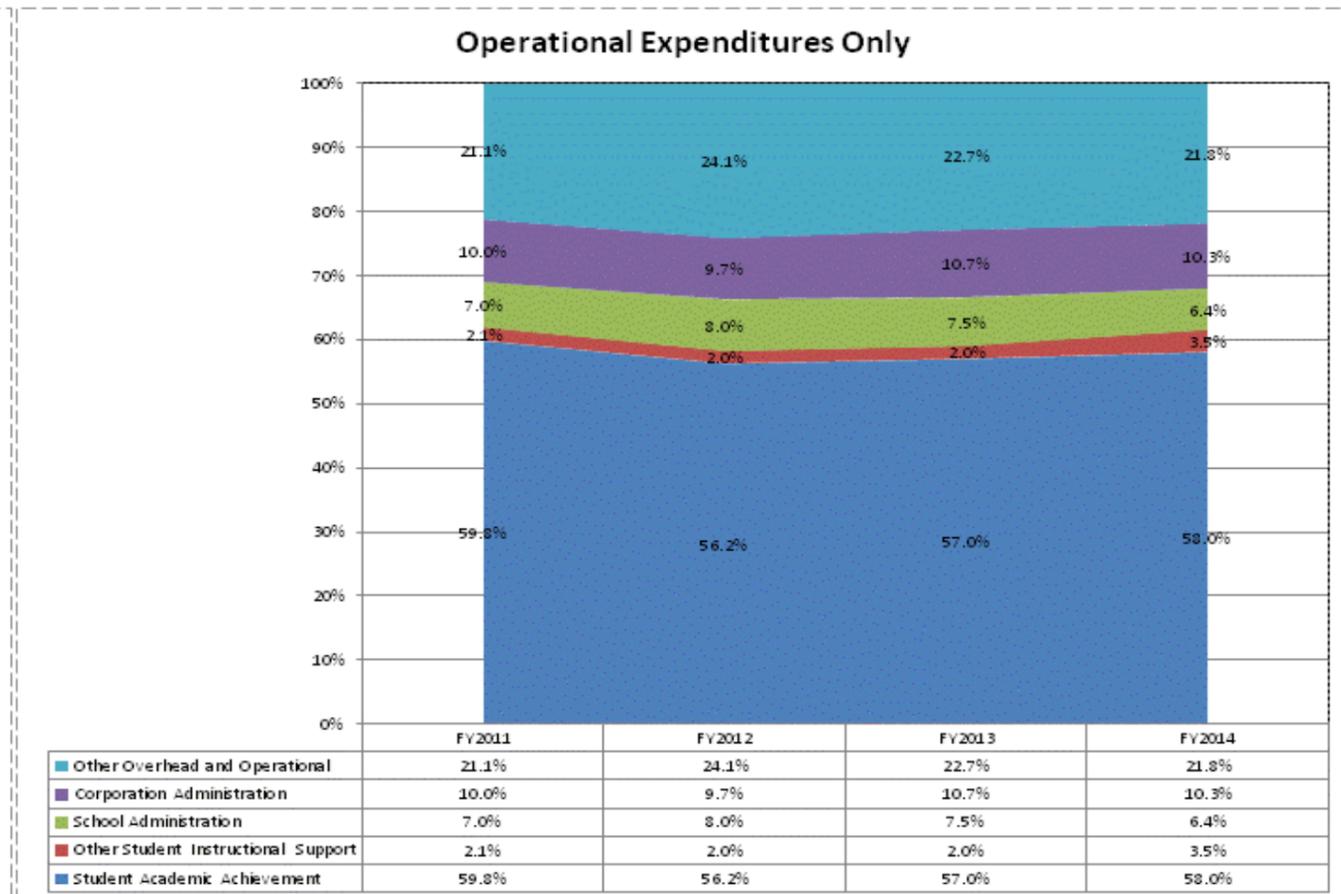
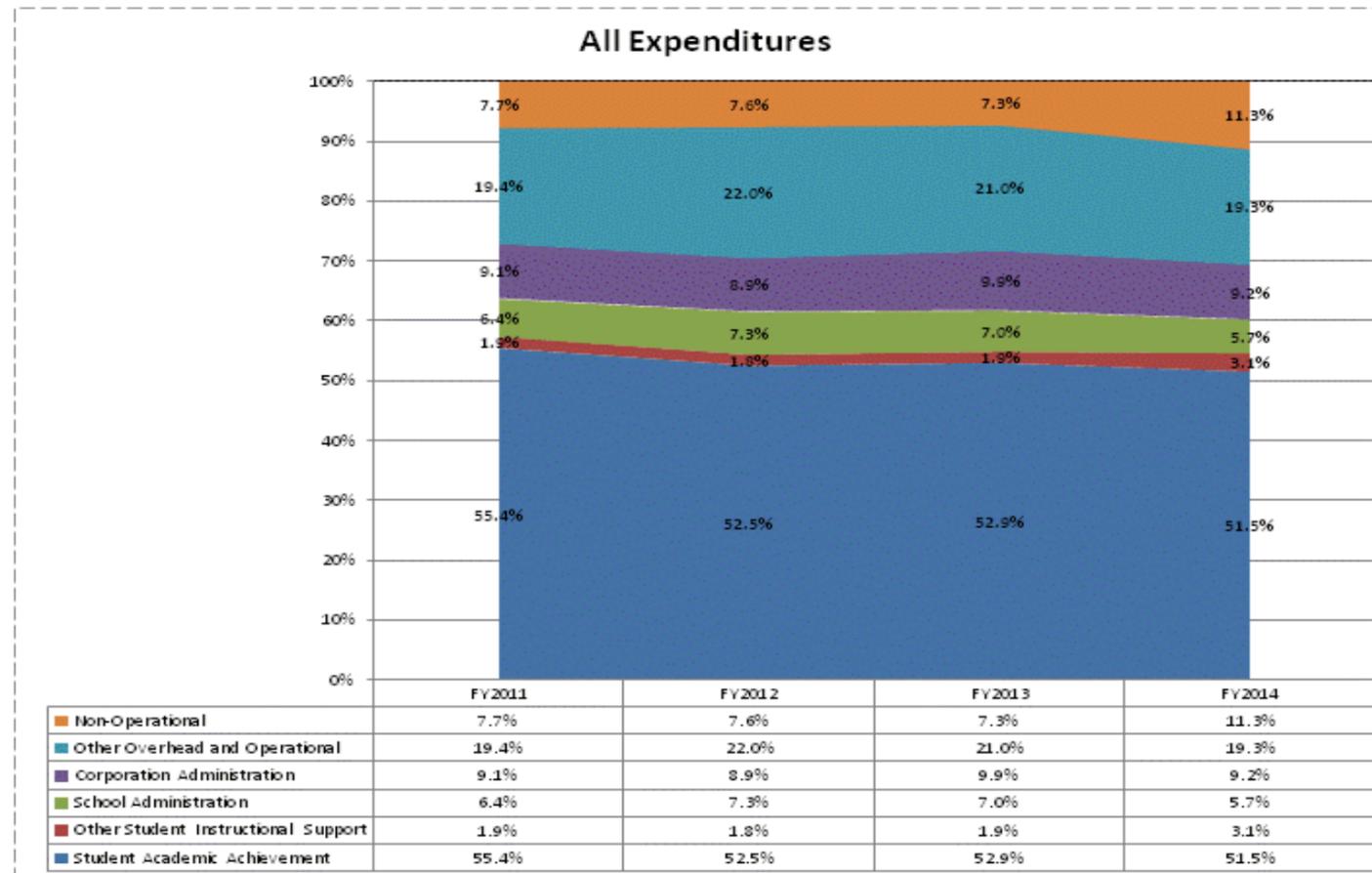


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,209,765	52.9%	\$3,570,705	51.5%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$535,013	8.8%	\$609,613	8.8%
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,876,036	30.9%	\$1,975,181	28.5%
Nonoperational	\$540,894	20.4%	\$771,050	15.8%	\$441,168	7.3%	\$783,113	11.3%
Grand Total	\$2,655,296		\$4,888,642		\$6,061,983		\$6,938,611	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	48.9%	49.4%	61.8%	60.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indpls Lighthouse Charter School (9575)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$691	\$0	N/A	N/A	-100%
11050 Regular Programs; Full Day Kindergarten	\$97,534	\$91,094	\$126,108	\$141,603	45%	55%	12%
11100 Regular Programs; Elementary	\$529,588	\$1,076,422	\$698,857	\$842,446	59%	-22%	21%
11200 Regular Programs; Middle/Junior High	\$0	\$142,016	\$243,742	\$203,022	N/A	43%	-17%
11300 Regular Programs; High School	\$0	\$2,735	\$698,387	\$968,361	N/A	> 500%	39%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$12,325	\$386	\$0	N/A	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$6,768	\$4,884	N/A	N/A	-28%
12210 Mental Disabilities; Mild Mental Disabilities	\$50,572	\$273,573	\$508,958	\$466,862	> 500%	71%	-8%
12520 Culturally Different; Compensatory	\$18,180	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$30,648	\$25,859	N/A	N/A	-16%
15100 Enrichment Programs; Non-Credit	\$61,382	\$100,461	\$209,082	\$171,376	179%	71%	-18%
16200 Preventive Remediation	\$78,164	\$182,053	\$236,052	\$266,902	241%	47%	13%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$215	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,662	\$116,435	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$27,883	\$35,574	\$324,945	\$391,489	> 500%	> 500%	20%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$17,422	\$67,388	\$0	N/A	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$5,764	\$20,164	\$57,752	\$87,901	> 500%	336%	52%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$32,923	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$934,650	\$2,070,489	\$3,209,765	\$3,570,705	282%	72%	11%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$400	\$48,293	\$46,496	\$62,550	> 500%	30%	35%
21290 Guidance Services; Other Guidance Services	\$0	\$1,933	\$67,207	\$78,246	N/A	> 500%	16%
21340 Health Services; Nurse Services	\$139	\$250	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$73,692	N/A	N/A	N/A
24100 Office of The Principal	\$197,430	\$292,849	\$421,309	\$395,125	100%	35%	-6%
Student Instructional Support Total	\$197,969	\$343,326	\$535,013	\$609,613	208%	78%	14%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,034	\$5,206	\$4,231	\$3,020	192%	-42%	-29%
23210 Executive Administration; Office of The Superintendent	\$14,908	\$602,737	\$478,457	\$478,687	> 500%	-21%	0%
23220 Executive Administration; Community Relations	\$9,343	\$60,881	\$69,037	\$83,475	> 500%	37%	21%
25150 Fiscal Services; Payroll Services	\$17,108	\$14,975	\$22,096	\$22,361	31%	49%	1%
25160 Fiscal Services; Financial Accounting	\$30,567	\$19,408	\$20,557	\$15,849	-48%	-18%	-23%
25191 Other Fiscal Services; Refund of Revenue	\$204,460	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,486	\$2,766	\$147	\$382	-74%	-86%	159%
25720 Personnel Services; Recruitment and Placement	\$7,032	\$2,472	\$2,440	\$22,723	223%	> 500%	> 500%
25730 Personnel Services; Personnel Services	\$0	\$0	\$5,277	\$8,901	N/A	N/A	69%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$91,403	\$332,876	\$371,978	\$362,506	297%	9%	-3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$175	\$5,700	\$8,675	\$14,090	> 500%	147%	62%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,018	\$0	\$0	\$0	-100%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$300	\$930	\$764	\$889	196%	-4%	16%
26700 Operation and Maintenance of Plant Services; Insurance	\$22,486	\$30,285	\$42,124	\$49,863	122%	65%	18%
27700 Student Transportation; Contracted Transportation Services	\$225,306	\$290,784	\$492,181	\$507,195	125%	74%	3%
31200 Food Services Operations; Food Preparation and Dispensing	\$31,648	\$37,323	\$432	\$0	-100%	-100%	-100%
31400 Food Services Operations; Food Purchases	\$142,077	\$297,434	\$357,640	\$405,241	185%	36%	13%
31900 Other Food Services	\$1,188	\$0	\$0	\$0	-100%	N/A	N/A
Overhead and Operational Total	\$805,537	\$1,703,778	\$1,876,036	\$1,975,181	145%	16%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Indpls Lighthouse Charter School (9575)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$4,330	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$9,903	\$0	\$68,431	N/A	> 500%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$531,738	\$290,238	\$1,999	\$558,305	5%	92%	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,492	\$0	\$128,461	\$132,239	> 500%	N/A	3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$92,613	\$121,430	\$9,546	N/A	-90%	-92%
52200 Debt Services; Interest on Debt; Temporary Loans	\$333	\$200,876	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$100,078	\$189,279	\$14,592	N/A	-85%	-92%
54200 Common School Fund; Principal	\$0	\$44,337	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$33,005	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$540,894	\$771,050	\$441,168	\$783,113	45%	2%	78%
Prorated By Fund							
26491 2007 Account Code - PERF	\$6,792	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$73,997	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,216	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$80,964	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$13,275	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$176,245	\$0	\$0	\$0	N/A	N/A	N/A